

Sanction Order No. 22/2024-25/FPD

F. No. 3-33/2007-FPD (Pt.) (Computer No. 135845)
Government of India
Ministry of Environment, Forest and Climate Change
(Forest Protection Division)

5th Floor, Agni Wing,
Indira Paryavaran Bhawan,
Jor Bagh Road, Aliganj,
New Delhi - 110003.
Dated the 17th September 2024.

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Subject: Assistance to the Govt. of Goa for the Annual Plan of Operation (General Works) during 2024-25 under the CSS: Forest Fire Prevention & Management - release of 1st installment-reg.

Sir,

I am directed to convey the administrative approval of the competent authority for the Annual Plan of Operation for the FY 2024-25 submitted by the Govt. of **Goa** under the **CSS: Forest Fire Prevention & Management Scheme**, for an amount of **Rs. 8.85 Lakh** (Rupees Eight Lakh and Eighty Five thousand only) on a 60%: 40% cost sharing basis as the Central Share and the State Share respectively.

2. I am further directed to convey the approval of the competent authority for sanction of **Rs. 2.655 Lakh** (Rupees Two Lakh and Sixty Five Thousand and Five Hundred Only) (**50% of Central Share**) and a net release of **Rs. 0.825 Lakh** (Rupees Eighty Two Thousand and Five Hundred Only) towards the 1st installment of Annual Plan Operation 2024-25, after adjusting the unspent balance of Rs. 1.83 Lakhs of APO 2023-24 (General Works), under the **CSS: Forest Fire Prevention & Management Scheme** to the **State of Goa for the financial year 2024-25**.

3. The expenditure incurred is adjustable to the Demand No. 28. (Ministry of Environment, Forest and Climate Change) under the following Heads during the Financial Year 2024-25 (Plan):

Scheme	Budget Head	Amount (Rs. in Lakh)
Forest Fire Prevention & Management Scheme	3601.06.101.01.03.31	0.825
Unspent balance available with the State in respect of FY 2023-24 (General Works).		1.83
	TOTAL	2.655

4. The approved works are to be executed as per the Sanctioned Schedule of Rates applicable in the area. The aforesaid amount may be spent in accordance with the Plan of Operation sanctioned as given in **Annexure** and **no deviation from the approved items of expenditure** shall be made **without prior concurrence** of the Government of India.


[Official Stamp of the Ministry of Environment, Forest and Climate Change, Government of India, New Delhi.]

5. The released amount is to be utilized subject to adherence to the following terms and conditions:

- i. The sanction is provisional and is subject to adjustment on the basis of the audited figures of expenditure.
- ii. State Government should make adequate Budget provisions to contribute its share as per the revised funding pattern as communicated by the D/o Expenditure vide D.O. No. 32/PSO/FS/2015 dated 28.10.2015. The funding pattern (matching share of states) as per the category of states, is as below:

Category of States/UTs	Central Share	State Share
Union Territories	100%	0
NE States and Special category States of Himachal Pradesh and Uttarakhand	90%	10%
Rest of the States	60%	40%

- iii. A separate bank account shall be opened for the purpose and the account shall be open for audit by the C&AG.
- iv. The GFRs 2017 is to be followed along with the economic instructions issued by the Government of India from time to time.
- v. All payments are to be made by bank transfer and no cash payment is made.
- vi. The payment for the engagement of labor for various works such as fire watchers, creation & maintenance of fire lines, etc., should be made only through Direct Benefit Transfer (DBT) and the details of the same with the supporting documents should be submitted along with the utilization certificate and progress report.
- vii. In case of employment through contract, a copy of the PF & ESI of employees shall be furnished, wherever applicable.
- viii. Evidence of deposit of TDS/Service Tax in case of contract payments and CST in case of purchase of leviable goods are obtained along with a Utilization Certificate and compliance with DBT scheme has to be ensured.
- ix. The UCs (as prescribed in GFR-19A), Progress Report along with satellite photographs of physical deliverables with date and latitude-longitude coordinates before and after implementation shall be submitted in time.
- x. Colored photographs with co-ordinates should be submitted for various activities.
- xi. A strict economy should be observed to keep the actual expenditure to a minimum. The works are to be executed as per the Sanctioned Schedule of Rates applicable in the area.
- xii. The expenditure is to be incurred as per the allocation of funds. There shall be no diversion of earmarked funds from one item to another, except in case of unavoidable circumstances and only with the prior approval of MoEF&CC. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xiii. There should not be any overlapping of activities under the scheme with the activities of other ongoing schemes of the Central / State Govt.
- xiv. The programme is to be monitored by the State regularly and the **quarterly progress report** shall be submitted by the State on the progress of implementation of the scheme in the format given in Annexure-VII of the Operational Guidelines of the Scheme, for every quarter of the year.
- xv. The infrastructure created will be fully utilized for the purpose for which they have been sanctioned and all recurring costs in respect of all items sanctioned will be borne by the State Government.
- xvi. Procurement of Goods and services be done through GeM.
- xvii. For the proposed infrastructure works including the construction of water tanks, the location of the site along with the details of GPS details may be submitted to this office.
- xviii. The fixed assets created out of this grant shall not be disposed of without the concurrence of this Ministry.


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xix. The outcome of the money released under the Scheme should be submitted as per the format given below:

Outcome	Indicator	Periodicity	Data Source/Method	Responsible Agency
Reduction in fire incidences	Number of forest fires	Annual	Satellite data	FSI, Dehradun
Reduction in damage to forest resources	Total estimated area affected due to forest fire	Annual	Satellite data and Information from States/UTs	FSI, Dehradun and States/UTs
Capacity development for forest fire fighting	The number of field forest staff and members of JFMCs / villages trained.	Annual	State / UT Forest Departments	State / UT Forest Departments

xx. The State shall carry out monitoring & evaluation of the works undertaken. The proposal for 2nd installment should also include the details of the mid-term monitoring & evaluation report, the number of alerts, actual fire incidences, and the losses due to the forest fire.

6. The accounts of the Forest Fire Prevention & Management Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

7. In accordance with the revised procedure the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of the Government of Goa and to debit the amount from the Account of the Ministry of Environment, Forest and Climate Change, Govt. of India, New Delhi.

8. This issues with the concurrence of the Internal Finance Division vide their **Dy. No. E-135845 dated 06.09.2024 and Unique ID No. 235/IFD/2024** under the powers delegated to the Ministries/Departments.

Annexure: Approved Annual Plan Operation 2024-25 (General Works).

Yours faithfully,


(Sanjay Kumar Chauhan)
Assistant Inspector General of Forests (FPD)

Email:- fpd-moefcc@gov.in

Telephone No. 20819255

Copy to:

1. The Principal Chief Conservator of Forests (HoFF), Government of Goa, Panaji.
2. The Secretary, Department of Finance, Government of Goa, Panaji.
3. The Secretary, Forests Department, Government of Goa, Panaji.
4. The Manager, Reserve Bank of India, Central Accounts Section, Nagpur
5. Director Audit, Scientific Deptt. AGCR Building, New Delhi
6. Ministry of Finance, Deptt. of Expenditure, Plan Finance Division, New Delhi
7. Sr. PPS to AS&FA, MoEF&CC
- ✓ 8. Consultant (IT), MoEF&CC (for uploading on Ministry's website)
9. Sanction folder.

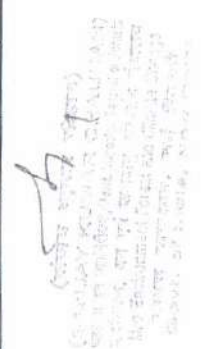
Centrally Sponsored Forest Fire Prevention & Management Scheme (FPM)

Annual Plan Operation for the year 2024-25 (General Works)

Name of the State / UT : Goa

(Rs. in lakhs)


S.No.	Items	Proposed by State Govt.				Recommended by Division		Remarks
		Unit	Unit Cost	No. of Units	Total Cost	No. of Units	Total Cost	
1	Procurement of fire fighting equipments							
1	Procurement of fire fighting equipments	LS	LS	LS	8.00	LS	1.50	
2	Maintenance of fire lines	Km	0.4	100	40.00	2	0.80	
3	Work of fire tracing in fire prone area	Ha	0.02384	500	11.92		0.00	
4	Uniform for special protection	Nos		LS	6.00		0.00	
5	Cultural operation	Nos	1.5	6	9.00		0.00	
	Total				74.92		2.30	
2	Procurement of Drones							
1	Procurement of Drones for fire surveillance	Nos	1.5	4	6.00	1	1.50	
	Total				6.00		1.50	
3	Controlled burning, fire line creation & maintenance						0.00	



 (Signature)

 (Stamp)

1	Controlled burning	Mandays	0.0045	6500	29.25	50	0.23
2	Creation of fire line	Km	0.0671	220	14.76	10	0.67
	Total				44.01		0.00
4	Creation of infrastructure						0.00
1	Awareness campaign	Nos	2.5	6	15.00	1	2.50
2	Incentivizing Villages/Communities for protection against forest fire, under the participatory forest management approach	LS	LS	LS	4.00	LS	0.50
3	Repair and maintenance of Forest Guard Barrack		1	7	7.00		0.00
4	Procurement and distribution of appliances to reduce pressure on timber and firewood	LS	LS	LS	6.50		0.00
5	Procurement and installment of GIS workstation for fire monitoring	LS	LS	LS	10.00		0.00
	Total				42.50		3.00
5	Procurement of field vehicles for transporation of resoruces						0.00
1	2 Wheelers retrofitted for fire protection	Nos	1.1	5	5.50		0.00
2	4 Wheelers drive LMV multi utility vehicle retrofitted for fire protection	Nos	20	3	60.00		0.00
3	Water Tanker / Mini Truck	Nos	20	2	40.00		0.00
	Total				105.50		0.00


 Director
 Forest Department
 Government of Madhya Pradesh
 Bhopal

6	Engagement of fire watchers (Deployment of labourers / fire watchers)	Mandays	0.00414	10000	41.40	300	1.24
7	Training and capacity building on fire fighting methods for Frontline staff, NGOs and village communities	LS	LS	LS	8.00	LS	0.00
	Total				322.33		8.04
	Imprest Money (guidelines at Annexure-I) (5%)				16.12		0.40
	Monitoring and review (guidelines at Annexure-II). 2%				6.45		0.16
	Short term research/survey on forest fire related issues (guidelines at Annexure-III). 3%				9.67		0.24
	Grand Total				354.57		8.85

Central share (60%) : 5.31 lakhs 1.33
 State share (40%) : 3.54 lakhs
 Total : 8.85 lakhs

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 Director, Forests
 Government of India
 New Delhi