

No 2-1/2015-IFD
Government of India
Ministry of Environment, Forests & Climate Change
(Integrated Finance Division)

Indira Paryavaran Bhavan, Jor Bagh
New Delhi, dated the 19th January, 2015.

Subject: Monitoring of expenditure during last quarter of the current financial year – instructions regarding.

A copy of the D.O. letter No. F (48)/B(CDN)/2014 dated the 7th January, 2015 received from Secretary (Expenditure), Ministry of Finance, Department of Expenditure on the subject mentioned above along with a copy of O.M. No. 2(34)-B(D)/2014 dated the 8th January, 2015 regarding finalization of preparation of Budget 2015-16 is enclosed.

2. It is requested that all Divisional Heads may closely monitor the expenditure during the last quarter and last month i.e. 33% and 15% respectively of the current financial year as per the instructions issued by Secretary (Expenditure).


(H.H. Mishra)
Director (IFD)

Encl: as above

All Divisional Heads in the Ministry (including NAEB & NRCD)

Copy to:

**PPS to Secretary (EF&CC)/DGF&SS/SS(SS)/AS&FA/AS(SK)/AS(HP)/ADG(WL)
/ADG(FC)/ADG (PT)**

All officers in IFD

Hindi Division for Hindi version

✓ **Website**



MOST IMMEDIATE

No. 2-1/2015-1F)

सचिव
भारत सरकार
वित्त मंत्रालय
व्यय विभाग
SECRETARY
GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE

रतन पी. वातल
Ratan P. Watal
BUDGET MATTER

D.O.No.F.2(48)-B(CDN)/2014

January 7, 2015

Dear *Shri Mohanty,*

The Pre-Budget meetings were held between November and December, 2014 to decide the RE 2014-15 (Plan and Non-Plan) and BE 2015-16 (Non-Plan). While the same shall be conveyed to you shortly, you are fully aware of the tentative figures approved as ceilings.

2 I am writing this letter to you with the request to strictly adhere to the RE ceilings for the current year in respect of all the Demands under your charge. It needs to be ensured that the expenditure is contained within the approved RE ceiling, and under no circumstances, the ceiling is breached.

3. I would, therefore, request you to closely monitor the expenditure during the last quarter of the current financial year and avoid any rush of expenditure. The Department of Economic Affairs have also issued instructions vide O.M. No. F.21(1)-PD/2005 dated 5th December, 2012 and 15th January, 2013 relating to 33% and 15% expenditure ceilings in the last quarter and last month respectively of the financial year. These instructions should be adhered to strictly.

4. In case any further clarification is required, you may instruct your officials to contact Budget Division, DEA.

Yours sincerely,

Ratan P. Watal
(RATAN P. WATAL)

Shri S.S. Mohanty
AS&FA
M/o Environment
Indira Paryavaran Bhavan
CGO Complex
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F.No.2(34)-B(D)/2014
Ministry of Finance
Department of Economic Affairs
(Budget Division)

New Delhi, Dated: January 8, 2015

BUDGET 2015-16
SECRET

OFFICE MEMORANDUM


Subject: Finalization of preparation of Budget 2015-16 -

The undersigned is directed to invite your attention on the instructions of Budget Circular 2015-16 related to finalization of allocations in respect of Plan schemes, IEBR, Externally Aided Projects (EAP) in Central Plan and classification of Central and State Plan schemes for inclusion in Budget 2015-16. It is likely that Plan Ceiling in respect of BE 2015-16 will be conveyed by 3rd week of January.

2. To be in a state of preparedness for submission of SBEs on receipt of Plan ceilings I would like to draw your attention to para 10 (iv) of the Budget Circular 2015-16. The information related to IEBR should be as per the financing pattern decided in consultation with Plan Finance II Division of Department of Expenditure, Ministry of Finance. Further the information related to EAP may be compiled in consultation with respective Credit Division of DEA.

3. In respect of new schemes in Budget 2015-16, Plan Finance I Division may be consulted regarding their classification under Central or State Plan.

4. It is, therefore, requested to complete all the above activities expeditiously so that SBEs can be prepared without delay. It is also requested to complete the preparation for submitting the SBEs to this Division (except for portion of the Plan allocations which are being communicated shortly as per Para 10.6 of Budget Circular 2015-16).


(Dr. Rajat Bhargava)
Joint Secretary (Budget)

To
All Financial Advisers