

F. No. 9-11/2014/GIM-Sikkim
Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 20th August, 2020

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of 1st instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of Sikkim State to carry out Creation and Maintenance works in FY 2020-21: reg.

Sir,

I am directed to convey the sanction of the President of India to release of Rs. **95.294** Lakh (Rupees Ninety-Five Lakh, Twenty-Nine Thousand and Four Hundred only), as first instalment (as per details given in the table in Para 4 below) towards Grants-in-Aid to the State Government of Sikkim for onward release to the State Forest Development Agency, Sikkim (SFDA) in FY 2020-21 under GIM for the approved Annual Plan of Operation of financial year 2020-21.

2. The Competent Authority has approved the Annual Plan of Operation (APO) of Sikkim State for carrying out Creation Work in 100 ha and Maintenance work in 1595 ha under four sub-missions with a financial implication of Rs. 151.26 Lakh (Rupees One Core, Fifty One Lakh and Twenty-Six thousand only) during 2020-21, to be shared between Central and State Government in the ratio of 90:10 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise work plan, details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2020-21 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 300.0 per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment. The funds shall be released in the following manner:

| | | Rs. in Lakh |
|--------|--|---------------|
| Sl. No | Particulars | Amount |
| a. | Cost of APO of 2020-21 without Advance Work and Support Activities | 151.260 |
| b. | Central Share [90% of (a)] | 136.134 |
| c. | State Share [10% of (a)] | 1.5126 |
| d. | Amount released as 1 st installment of Central Share [70% of (b)] | 95.294 |
| e. | 2 nd installment of central share to be released [30% of (b)] | 40.840 |

भारत सरकार, नई दिल्ली
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Ministry of Environment, Forest and Climate Change
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5. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SFDA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SFDA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR. The SFDA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SFDA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SFDA, as mentioned in Para 6 (a) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2020-21 and unspent balance, if any, shall be refunded by SFDA to the Government of India as per the relevant provisions of GFR 2017.
- (viii) Detailed progress report of the activities taken up by SFDA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (ix) The Utilization Certificate and progress report along with photographs should be uploaded by SFDA/State Government in their website for public access.

6. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The funds received by the SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SFDA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- b) Within a period of seven days of receipt of funds from the State Government of Sikkim; the SFDA shall transfer the amount earmarked to the concerned FDAs for carrying out proposed activities in different L2 landscapes.
- c) The funds received by the FDA from SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the FDA's additional resources and would be adjusted towards further instalments of the grant in the same financial year.

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- d) The FDAs shall release the amount to the JFMCs/EDCs within 15 days of receipt of funds from the SFDA preferably by Electronic Clearance System (ECS).
- e) The respective JFMCs/ EDCs shall deposit the funds thus received from the FDA in their exclusive and separate bank account in a Nationalised Bank/ a Cooperative Bank or a Post Office, which would be jointly operated by the President and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the JFMC/EDC's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
- f) FDA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- g) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- h) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ Service Tax should be submitted to the GIM Directorate.
- i) Evidence of deposit of TDS/ Service Tax in case of contract payments and CST in case of purchase of leviable goods.
- j) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the FDA which, in turn, shall compile its own progress report for onward submission to SFDA. SFDA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- k) In case a FDA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SFDA to refund the grant in whole or in such part on account of the concerned FDA along with interest thereon.
- l) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- m) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SFDA/FDA shall be solely responsible and accountable for successful implementation of the project.
- n) The SFDA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- o) The SFDA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent FDAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SFDA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- p) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- q) The SFDA shall follow strict corruption mitigation strategies while utilizing the funds.
- r) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- s) SFDA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- t) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.

7. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented


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with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.

- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g. advanced work and creation.
- f) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- g) The release of the first instalment would also be subject to the condition that the State will provide a matching share as per the present funding pattern. The contribution of State's matching share should be reflected in the UC.

8. The payment of sanctioned amount may be made in favour of Secretary, Finance Department Government of Sikkim, Gangtok through Cheque/Demand Draft. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report and the detailed progress report, Utilization Certificate and Audited Expenditure figures from the implementing agency.

9. The expenditure is debit to the following Head of Accounts under Demand No. 25 of Ministry of Environment, Forest and Climate Change (2020-21):

| Items | Head of Accounts | Allocation (in Rs. Lakh) |
|---------|----------------------|--------------------------|
| General | 3601.06.101.01.01.31 | 95.294 |
| | Total | 95.294 |

10. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their Diary No. E-18465 AS&FA dated 05-08-2020.

Yours faithfully



(Anand Kumar Prabhakar)
Deputy Inspector General of Forest

Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of Sikkim, Gangtok
2. The Pr. Secretary, Department of Finance, Govt. of Sikkim, Gangtok
3. The Pr. Secretary, Forest, Env. & Wildlife Management Deptt, Govt. of Sikkim
4. Principal Chief Conservator of Forests, Department of Forest, Govt. of Sikkim,

5. The Accountant General (A&E), Govt. of Sikkim, Gangtok
6. The Addl. Pr. Chief Conservator of Forests, North Eastern Zone, MoEF&CC, Govt. of India, Shillong, Meghalaya
7. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
8. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
9. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
10. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
11. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
12. The Manager, Reserve Bank of India, Nagpur.
13. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
14. Account Officer (B&A), MoEF&CC, New Delhi.
15. Sanction Folder/ Guard File.


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Annexure-1: Work Plan giving landscape-wise details for carrying out Creation and Maintenance work of FY 2020-21

**Wage Rate: Rs. 300.0/day
Physical Target in Ha. And Financial Target in Rs. Lakh**

| S. N. | Submission/Intervention | Category | Type | * Cost Norm (Rs./ha) | 3A1C2d | | 3A1C2f | | 3A1B2a | | 3A1B2b | | 3A1B2c | | 3A1B2d | | 3A1B2f | | | | | |
|------------------|---|---|------------------|----------------------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|------|------|---|------|
| | | | | | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | | | | | | |
| 1 | Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 in ha) | a) Moderately dense forest cover, but showing degradation (ANR) | Low Altitude | | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 3215 | 5 | 0.16 | 10 | 0.32 | 10 | 0.32 | 10 | 0.32 | 10 | 0.32 | 20 | 0.64 | 10 | 0.32 | 10 | 0.32 | | |
| | | | Total | 3215 | 5 | 0.16 | 10 | 0.32 | 10 | 0.32 | 10 | 0.32 | 10 | 0.32 | 20 | 0.64 | 10 | 0.32 | 10 | 0.32 | | |
| | | | High Altitude | | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 4823 | 5 | 0.24 | 10 | 0.48 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | | | Total | 4823 | 5 | 0.24 | 10 | 0.48 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | | | Type C (AR) | | | | | | | | | | | | | | | | | | | |
| | | | Low Altitude | | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 8288 | 10 | 0.83 | 10 | 0.83 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 20 | 1.66 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | | | Total | 8288 | 10 | 0.83 | 10 | 0.83 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 20 | 1.66 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | | | Type C (AR) | | | | | | | | | | | | | | | | | | | |
| | | | High Altitude | | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 12432 | 10 | 1.24 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Total | 12432 | 10 | 1.24 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | | |
| Type A (ANR) | | | | | | | | | | | | | | | | | | | | | | |
| Low Altitude | | | | | | | | | | | | | | | | | | | | | | |
| c) Maintenance-I | 3215 | 10 | 0.32 | 20 | 0.64 | 20 | 0.64 | 20 | 0.64 | 20 | 0.64 | 20 | 0.64 | 20 | 0.64 | 20 | 0.64 | 20 | 0.64 | | | |
| Total | 3215 | 10 | 0.32 | 20 | 0.64 | 20 | 0.64 | 20 | 0.64 | 20 | 0.64 | 20 | 0.64 | 20 | 0.64 | 20 | 0.64 | 20 | 0.64 | | | |
| High Altitude | | | | | | | | | | | | | | | | | | | | | | |
| c) Maintenance-I | 4823 | 20 | 0.96 | 20 | 0.96 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | | |
| Total | 4823 | 20 | 0.96 | 20 | 0.96 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | | |
| | | b) Eco-restoration of degraded open forests (AR & ANR) | | | | | | | | | | | | | | | | | | | | |
| | | Low Altitude | | | | | | | | | | | | | | | | | | | | |
| | | c) Maintenance-I | | 3215 | | 10 | | 0.32 | | 20 | | 0.64 | | 20 | | 0.64 | | 20 | | | | |
| | | Total | | 3215 | | 10 | | 0.32 | | 20 | | 0.64 | | 20 | | 0.64 | | 20 | | | | |
| | | High Altitude | | | | | | | | | | | | | | | | | | | | |
| | | c) Maintenance-I | | 4823 | | 20 | | 0.96 | | 20 | | 0.96 | | 0 | | 0.00 | | 0 | | | | |
| | | Total | | 4823 | | 20 | | 0.96 | | 20 | | 0.96 | | 0 | | 0.00 | | 0 | | | | |


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| S. N. | Submission/Intervention | Category | Type | * Cost Norm (Rs./ha) | 3A1C2d | | 3A1C2f | | 3A1B2a | | 3A1B2b | | 3A1B2c | | 3A1B2d | | 3A1B2f | |
|-------|---|---|------|----------------------|--------|------|--------|-------|--------|------|--------|------|--------|------|--------|------|--------|------|
| | | | | | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. |
| | | Low Altitude | | | | | | | | | | | | | | | | |
| | | c) Maintenance-I | | 3448 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | | Total (SPD) | | 3448 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | | High Altitude | | | | | | | | | | | | | | | | |
| | | c) Maintenance-I | | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | | Total (SPD) | | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 2 | Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha) | c) Restoring/ planting Sea-buckthorn | | 33312 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | | Total | | 33312 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 3 | Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha | a) Plantation in Urban & Peri-urban areas | | 8288 | 0 | 0.00 | 2 | 0.17 | 2 | 0.17 | 2 | 0.17 | 2 | 0.17 | 2 | 0.17 | 2 | 0.17 |
| | | Total | | 8288 | 0 | 0.00 | 2 | 0.17 | 2 | 0.17 | 2 | 0.17 | 2 | 0.17 | 2 | 0.17 | 2 | 0.17 |
| 4 | Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha | a) Farmer's land including current fallows (Fodder trees agro forestry) | | 8288 | 0 | 0.00 | 5 | 0.41 | 5 | 0.41 | 5 | 0.41 | 5 | 0.41 | 5 | 0.41 | 5 | 0.41 |
| | | c) Highways/Rural roads/Canals/Tank Bunds | | 72846 | 0 | 0.00 | 5 | 3.64 | 12 | 8.74 | 3 | 2.19 | 3 | 2.19 | 3 | 2.19 | 10 | 7.28 |
| | | Total | | 4785 | 5 | 0.24 | 0 | 0.00 | 5 | 0.24 | 5 | 0.24 | 5 | 0.24 | 5 | 0.24 | 5 | 0.24 |
| | | c) Maintenance-II | | 4015 | 0 | 0.00 | 0 | 0.00 | 5 | 0.20 | 5 | 0.20 | 5 | 0.20 | 5 | 0.20 | 5 | 0.20 |
| | | Total | | | 0.24 | 3.64 | | 6.88 | 9.18 | 2.63 | | 4.17 | 3.18 | 2.63 | | 4.17 | 7.72 | 9.27 |
| | | Total (A) | | | 4.00 | 6.88 | | 10.73 | 4.17 | 3.18 | 2.63 | 4.17 | 3.18 | 2.63 | 4.17 | 3.18 | 2.63 | 4.17 |


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 Ministry of Environment, Forest and Climate Change
 Government of India

| S. N. | Submission/Intervention | Category | Type | * Cost Norm (Rs./ha) | 3A1B2g | | 3A1B1f | | 3A1B1h | | 3A1B1j | | 3A1C3n | | 3A1C3p | | 3A1C1a | | | | |
|--|--|---|------------------|----------------------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|------|------|--|
| | | | | | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | |
| A. Cost norms for Sub Missions and Intervention | | | | | | | | | | | | | | | | | | | | | |
| 1 | Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha) | a) Moderately dense forest cover, but showing degradation (ANR) | Low Altitude | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 3215 | 30 | 0.96 | 20 | 0.64 | 20 | 0.64 | 0 | 0.00 | 30 | 0.96 | 0 | 0.00 | 30 | 0.96 | 0 | 0.00 | |
| | | | Total | 3215 | 30 | 0.96 | 20 | 0.64 | 20 | 0.64 | 0 | 0.00 | 30 | 0.96 | 0 | 0.00 | 30 | 0.96 | 0 | 0.00 | |
| | | | High Altitude | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 4823 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 20 | 0.96 | 30 | 1.45 | 10 | 0.48 | 0 | 0.00 | | | |
| | | | Total | 4823 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 20 | 0.96 | 30 | 1.45 | 10 | 0.48 | 0 | 0.00 | | | |
| | | | Type C (AR) | | | | | | | | | | | | | | | | | | |
| | | | Low Altitude | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 8288 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| | | | Total | 8288 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| | | | Type C (AR) | | | | | | | | | | | | | | | | | | |
| | | | High Altitude | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 12432 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10 | 1.24 | 0 | 0.00 | | | |
| | | | Total | 12432 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10 | 1.24 | 0 | 0.00 | | | |
| Type A (ANR) | | | | | | | | | | | | | | | | | | | | | |
| Low Altitude | | | | | | | | | | | | | | | | | | | | | |
| c) Maintenance-I | 3215 | 10 | 0.32 | 20 | 0.64 | 20 | 0.64 | 0 | 0.00 | 20 | 0.64 | 0 | 0.00 | 30 | 0.96 | | | | | | |
| Total | 3215 | 10 | 0.32 | 20 | 0.64 | 20 | 0.64 | 0 | 0.00 | 20 | 0.64 | 0 | 0.00 | 30 | 0.96 | | | | | | |
| High Altitude | | | | | | | | | | | | | | | | | | | | | |
| c) Maintenance-I | 4823 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10 | 0.48 | 10 | 0.48 | 20 | 0.96 | 0 | 0.00 | | | | | | |
| Total | 4823 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10 | 0.48 | 10 | 0.48 | 20 | 0.96 | 0 | 0.00 | | | | | | |
| Low Altitude | | | | | | | | | | | | | | | | | | | | | |
| c) Maintenance-I | 3448 | 10 | 0.34 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | | | |
| Total (SPD) | 3448 | 10 | 0.34 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | | | |
| High Altitude | | | | | | | | | | | | | | | | | | | | | |
| c) Restoration of grasslands (Silvi Pasture Development) | | | | | | | | | | | | | | | | | | | | | |


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| S. N. | Submission/Intervention | Category | Type | * Cost Norm (Rs./ha) | 3A1C1b | | 3A1C1c | | 3A1C1d | | 3A1C1f | | 3A1C1g | | 3A1C1h | | |
|--|--|--|------------------|----------------------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--|
| | | | | | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | |
| A. Cost norms for Sub Missions and Intervention | | | | | | | | | | | | | | | | | |
| 1 | Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha) | Moderately dense forest cover, but showing degradation (ANR) | Low Altitude | 3215 | 30 | 0.96 | 30 | 0.96 | 40 | 1.29 | 30 | 0.96 | 30 | 0.96 | 30 | 0.96 | |
| | | | c) Maintenance-I | | | | | | | | | | | | | | |
| | | | Total | 3215 | 30 | 0.96 | 30 | 0.96 | 40 | 1.29 | 30 | 0.96 | 30 | 0.96 | 30 | 0.96 | |
| | | | High Altitude | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 4823 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| | | | Total | 4823 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| | | | Type C (AR) | | | | | | | | | | | | | | |
| | | | Low Altitude | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 8288 | 0 | 0.00 | 0 | 0.00 | 10 | 0.83 | 0 | 0.00 | 10 | 0.83 | 10 | 0.83 | |
| | | | Total | 8288 | 0 | 0.00 | 0 | 0.00 | 10 | 0.83 | 0 | 0.00 | 10 | 0.83 | 10 | 0.83 | |
| | | | Type C (AR) | | | | | | | | | | | | | | |
| | | | High Altitude | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 12432 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| | | | Total | 12432 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| | | | Type A (ANR) | | | | | | | | | | | | | | |
| Low Altitude | | | | | | | | | | | | | | | | | |
| c) Maintenance-I | 3215 | 30 | 0.96 | 30 | 0.96 | 10 | 0.32 | 30 | 0.96 | 30 | 0.96 | 30 | 0.96 | | | | |
| Total | 3215 | 30 | 0.96 | 30 | 0.96 | 10 | 0.32 | 30 | 0.96 | 30 | 0.96 | 30 | 0.96 | | | | |
| High Altitude | | | | | | | | | | | | | | | | | |
| c) Maintenance-I | 4823 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | | | |
| Total | 4823 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | | | |
| Low Altitude | | | | | | | | | | | | | | | | | |
| c) Maintenance-I | 3448 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | | | |
| Total (SPD) | 3448 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | | | | |
| | | c) Restoration of grasslands Pasture Development) | (Sivvi | | | | | | | | | | | | | | |

| S. N. | Submission/Intervention | Category | Type | * Cost Norm (Rs./ha) | 3A1C1b | | 3A1C1c | | 3A1C1d | | 3A1C1F | | 3A1C1g | | 3A1C1h | |
|-------|-------------------------|-------------------|------|----------------------|--------|-------|--------|------|--------|------|--------|------|--------|------|--------|------|
| | | | | | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. |
| | | High Altitude | | | | | | | | | | | | | | |
| | | c) Maintenance-I | | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | | Total (SPD) | | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | | c) Maintenance-I | | 33312 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | | Total | | 33312 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | | c) Maintenance-I | | 8288 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2 | 0.17 |
| | | Total | | 8288 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2 | 0.17 |
| | | c) Maintenance-I | | 8288 | 0 | 0.00 | 0 | 0.00 | 10 | 0.83 | 0 | 0.00 | 5 | 0.41 | 10 | 0.83 |
| | | Total | | 8288 | 0 | 0.00 | 0 | 0.00 | 10 | 0.83 | 0 | 0.00 | 5 | 0.41 | 10 | 0.83 |
| | | b) Creation work | | 72846 | 2 | 1.46 | 13 | 9.47 | 6 | 4.37 | 7 | 5.10 | 2 | 1.46 | 9 | 6.56 |
| | | c) Maintenance-I | | 4785 | 5 | 0.24 | 5 | 0.24 | 5 | 0.24 | 5 | 0.24 | 5 | 0.24 | 5 | 0.24 |
| | | c) Maintenance-II | | 4015 | 0 | 0.00 | 0 | 0.00 | 5 | 0.20 | 0 | 0.00 | 5 | 0.20 | 0 | 0.00 |
| | | Total | | | 1.70 | 9.71 | 11.64 | 4.81 | 8.08 | 7.27 | 5.34 | 1.90 | 5.07 | 6.80 | 11.51 | |
| | | Total (A) | | | 3.63 | 11.64 | 8.08 | 7.27 | 5.34 | 1.90 | 5.07 | 6.80 | 11.51 | | | |



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| S. N. | Submission/Intervention | Category | Type | * Cost Norm (Rs./ha) | 3A1C1j | | 3A1C4a | | 3A1C4c | | 3A1C4g | | 3A1C4h | | Total | | | | | |
|--|--|---|------------------|----------------------|--------|------|--------|------|--------|------|--------|------|--------|--------|-------|------|--------|-------|--|--|
| | | | | | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | | | | |
| A. Cost norms for Sub Missions and Intervention | | | | | | | | | | | | | | | | | | | | |
| 1 | Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha) | a) Moderately dense forest cover, but showing degradation (ANR) | Low Altitude | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 3215 | 30 | 0.96 | 30 | 0.96 | 20 | 0.64 | 20 | 0.64 | 0 | 0.00 | 0 | 0.00 | 495 | 15.91 | | |
| | | | Total | 3215 | 30 | 0.96 | 30 | 0.96 | 20 | 0.64 | 20 | 0.64 | 0 | 0.00 | 0 | 0.00 | 495.00 | 15.91 | | |
| | | | High Altitude | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 4823 | 0 | 0.00 | 10 | 0.48 | 20 | 0.96 | 20 | 0.96 | 20 | 0.96 | 20 | 0.96 | 145 | 6.99 | | |
| | | | Total | 4823 | 0 | 0.00 | 10 | 0.48 | 20 | 0.96 | 20 | 0.96 | 20 | 0.96 | 20 | 0.96 | 145.00 | 6.99 | | |
| | | | Type C (AR) | | | | | | | | | | | | | | | | | |
| | | | Low Altitude | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 8288 | 10 | 0.83 | 5 | 0.41 | 10 | 0.83 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 95 | 7.87 | | |
| | | | Total | 8288 | 10 | 0.83 | 5 | 0.41 | 10 | 0.83 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 95.00 | 7.87 | | |
| | | | Type C (AR) | | | | | | | | | | | | | | | | | |
| | | | High Altitude | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 12432 | 0 | 0.00 | 0 | 0.00 | 10 | 1.24 | 5 | 0.62 | 0 | 0.00 | 0 | 0.00 | 35 | 4.35 | | |
| | | | Total | 12432 | 0 | 0.00 | 0 | 0.00 | 10 | 1.24 | 5 | 0.62 | 0 | 0.00 | 0 | 0.00 | 35.00 | 4.35 | | |
| | | | Type A (ANR) | | | | | | | | | | | | | | | | | |
| | | | Low Altitude | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 3215 | 20 | 0.64 | 10 | 0.32 | 20 | 0.64 | 10 | 0.32 | 0 | 0.00 | 0 | 0.00 | 450 | 14.47 | | |
| Total | 3215 | 20 | 0.64 | 10 | 0.32 | 20 | 0.64 | 10 | 0.32 | 0 | 0.00 | 0 | 0.00 | 450.00 | 14.47 | | | | | |
| High Altitude | | | | | | | | | | | | | | | | | | | | |
| c) Maintenance-I | 4823 | 0 | 0.00 | 0 | 0.00 | 10 | 0.48 | 10 | 0.48 | 10 | 0.48 | 20 | 0.96 | 140 | 6.75 | | | | | |
| Total | 4823 | 0 | 0.00 | 0 | 0.00 | 10 | 0.48 | 10 | 0.48 | 10 | 0.48 | 20 | 0.96 | 140.00 | 6.75 | | | | | |
| Low Altitude | | | | | | | | | | | | | | | | | | | | |
| c) Maintenance-I | 3448 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10 | 0.34 | | | | | |
| c) Restoration of grasslands (Silvi Pasture Development) | | | | | | | | | | | | | | | | | | | | |


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| S. N. | Submission/Intervention | Category | Type | * Cost Norm (Rs./ha) | 3A1C1j | | 3A1C4a | | 3A1C4c | | 3A1C4g | | 3A1C4h | | Total | |
|-------|---|---|-------------------|----------------------|--------|------|--------|------|--------|------|--------|------|--------|------|-------|--------|
| | | | | | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. |
| | | | Total (SPD) | 3448 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10.00 | 0.34 |
| | | | High Altitude | | | | | | | | | | | | | |
| | | | c) Maintenance-I | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | | | Total (SPD) | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| 2 | Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha) | c) Restoring/ planting Sea-buckthorn | c) Maintenance-I | 33312 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10 | 3.33 | 30 | 9.99 |
| | | | Total | 33312 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10 | 3.33 | 30.00 | 9.99 |
| 3 | Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha | a) Plantation in Urban & Peri-urban areas | c) Maintenance-I | 8288 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10 | 0.83 |
| | | | Total | 8288 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10.00 | 0.83 |
| 4 | Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha | a) Farmer's land including current fallows (Fodder trees agro forestry) | c) Maintenance-I | 8288 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 65 | 5.39 |
| | | | Total | 8288 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 65.00 | 5.39 |
| | | c) Highways/Rural roads/Canals/ Tank Bunds | b) Creation work | 72846 | 2 | 1.46 | 0 | 0.00 | 2 | 1.46 | 2 | 1.46 | 3 | 2.19 | 100 | 72.85 |
| | | | c) Maintenance-I | 4785 | 5 | 0.24 | 5 | 0.24 | 0 | 0.00 | 0 | 0.00 | 5 | 0.24 | 90 | 4.31 |
| | | | c) Maintenance-II | 4015 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 30 | 1.20 |
| | | | Total | | 1.70 | | | 0.24 | | 1.46 | | 1.46 | | 2.42 | | 78.36 |
| | | | Total (A) | | 4.13 | | | 2.42 | | 6.26 | | 4.49 | | 7.69 | | 151.25 |


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