

## STATEMENT-1

**Ministry of Environment and Forests**  
**Statement of Receipts and Disbursements for the year 2010-11**  
(Rs. Crore)

S/N	Head/Item	Collections upto January 2011	Collections upto January 2010	% Variation
<b>A</b>	<b>Receipts</b>	<b>2048.15</b>	<b>1621.26</b>	<b>26%</b>
	<b>Consolidated Fund of India</b>	<b>197.21</b>	<b>183.27</b>	<b>8%</b>
	<b>Revenue Receipts</b>	<b>196.59</b>	<b>182.51</b>	<b>8%</b>
	Tax Revenue	189.05	176.62	7%
	Non Tax Revenue	7.54	5.89	28%
	Grants in Aid & Contributions	0.00	0.00	0%
	<b>Capital Receipts</b>	<b>0.62</b>	<b>0.76</b>	<b>-18%</b>
	Recovery of Loans	0.62	0.76	-18%
	Other Non Debt Capital Receipts	0.00	0.00	0%
	Public Debt	0.00	0.00	0%
	<b>Contingency Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
	<b>Public Account</b>	<b>1850.94.</b>	<b>1437.99</b>	
<b>B</b>	<b>Disbursements</b>	<b>2060.15</b>	<b>1576.78</b>	<b>31%</b>
	<b>Consolidated Fund of India</b>	<b>1826.95</b>	<b>1403.30</b>	<b>30%</b>
	<b>Revenue Expenditure</b>	<b>1803.09</b>	<b>1384.14</b>	<b>30%</b>
	Plan*	1482.77	1146.69	29%
	Non Plan#	320.32	237.45	35%
	<b>Capital Expenditure</b>	<b>23.64</b>	<b>18.87</b>	<b>25%</b>
	Plan	9.61	5.03	91%
	Non Plan	14.03	13.84	1%
	<b>Loans &amp; Advances</b>	<b>0.22</b>	<b>0.29</b>	<b>-24%</b>
	Plan	0.00	0.00	0%
	Non Plan	0.22	0.29	-24%
	<b>Contingency Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
	<b>Public Account</b>	<b>233.20</b>	<b>173.48</b>	<b>34%</b>
<b>C</b>	<b>Net Cash Flow (A-B)</b>	<b>-12.00</b>	<b>44.48</b>	<b>-127%</b>

COPPY: Corresponding figures for Previous Year  
Crore = 10 Million

\* The plan expenditure is net of recoveries recovered in respect of releases made in the earlier financial year.  
# The non-plan expenditure also includes the booking made under the composite grant no.34 and 39.