

STATEMENT-1

Ministry of Environment and Forests
Statement of Receipts and Disbursements for the year 2010-11
(Rs. Crore)

S/N	Head/Item	Collections upto December 2010	Collections upto December 2009	% Variation
A	Receipts	1653.68	1457.73	13%
	Consolidated Fund of India	156.64	152.06	3%
	Revenue Receipts	156.08	151.37	3%
	Tax Revenue	149.28	145.90	2%
	Non Tax Revenue	6.80	5.47	24%
	Grants in Aid & Contributions	0.00	0.00	0%
	Capital Receipts	0.56	0.69	-19%
	Recovery of Loans	0.56	0.69	-19%
	Other Non Debt Capital Receipts	0.00	0.00	0%
	Public Debt	0.00	0.00	0%
	Contingency Fund	0.00	0.00	0%
	Public Account	1497.04	1305.67	15%
B	Disbursements	1859.38	1500.16	24%
	Consolidated Fund of India	1672.26	1324.33	26%
	Revenue Expenditure	1653.34	1306.86	27%
	Plan*	1437.64	1082.56	33%
	Non Plan#	215.70	224.30	-4%
	Capital Expenditure	18.85	17.32	9%
	Plan	5.11	3.73	37%
	Non Plan	13.74	13.59	1%
	Loans & Advances	0.07	0.15	-53%
	Plan	0.00	0.00	0%
	Non Plan	0.07	0.15	-53%
	Contingency Fund	0.00	0.49	-100%
	Public Account	187.12	175.34	7%
C	Net Cash Flow (A-B)	-205.70	-42.43	385%

COPPY: Corresponding figures for Previous Year
Crore = 10 Million

* The plan expenditure is net of recoveries recovered in respect of releases made in the earlier financial year.
The non-plan expenditure also includes the booking made under the composite grant no.34 and 39.