

STATEMENT-1

Ministry of Environment and Forests
Statement of Receipts and Disbursements for the year 2010-11
(Rs. Crore)

S/N	Head/Item	Collections upto November 2010	Collections upto November 2009	% Variation
A	Receipts	1434.76	1306.24	10%
	Consolidated Fund of India	141.80	137.27	3%
	Revenue Receipts	141.28	136.64	3%
	Tax Revenue	135.14	132.00	2%
	Non Tax Revenue	6.14	4.64	32%
	Grants in Aid & Contributions	0.00	0.00	0%
	Capital Receipts	0.52	0.63	-17%
	Recovery of Loans	0.52	0.63	-17%
	Other Non Debt Capital Receipts	0.00	0.00	0%
	Public Debt	0.00	0.00	0%
	Contingency Fund	0.00	0.00	0%
	Public Account	1292.96	1168.97	11%
B	Disbursements	1485.23	1309.89	13%
	Consolidated Fund of India	1341.54	1150.58	17%
	Revenue Expenditure	1323.72	1144.61	16%
	Plan*	1133.01	935.22	21%
	Non Plan#	190.71	209.39	-9%
	Capital Expenditure	17.78	5.85	204%
	Plan	4.33	2.99	45%
	Non Plan	13.45	2.86	370%
	Loans & Advances	0.04	0.12	-67%
	Plan	0.00	0.00	0%
	Non Plan	0.04	0.12	-67%
	Contingency Fund	0.00	0.49	-100%
	Public Account	143.69	158.82	-10%
C	Net Cash Flow (A-B)	-50.47	-3.65	1283%

COPPY: Corresponding figures for Previous Year
Crore = 10 Million

* The plan expenditure is net of recoveries recovered in respect of releases made in the earlier financial year.
The non-plan expenditure also includes the booking made under the composite grant no.34 and 39.