

STATEMENT-1

Ministry of Environment and Forests
Statement of Receipts and Disbursements for the year 2010-11
(Rs. Crore)

S/N	Head/Item	Collections upto June 2011	Collections upto June 2010	% Variation
A	Receipts	262.85	408.65	-36%
	Consolidated Fund of India	68.03	47.19	44%
	Revenue Receipts	67.79	46.95	44%
	Tax Revenue	60.87	43.96	38%
	Non Tax Revenue	6.92	2.99	131%
	Grants in Aid & Contributions			0%
	Capital Receipts	0.24	0.24	0%
	Recovery of Loans	0.24	0.24	0%
	Other Non Debt Capital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	194.82	361.46	-46%
B	Disbursements	262.18	416.31	-37%
	Consolidated Fund of India	184.96	359.46	-49%
	Revenue Expenditure	181.69	357.19	-49%
	Plan*	131.59	265.16	-50%
	Non Plan#	50.10	92.03	-46%
	Capital Expenditure	3.27	2.25	45%
	Plan	2.05	1.22	68%
	Non Plan	1.22	1.03	18%
	Loans & Advances	0.00	0.02	-100%
	Plan	0.00	0.00	
	Non Plan	0.00	0.02	-100%
	Contingency Fund	0.00	0.00	
	Public Account	77.22	56.85	36%
C	Net Cash Flow (A-B)	0.67	-7.66	-109%

COPPY: Corresponding figures for Previous Year
Crore = 10 Million

* The plan expenditure is net of recoveries recovered in respect of releases made in the earlier financial year.
The non-plan expenditure also includes the booking made under the composite grant no.34 and 39.