

## STATEMENT-1

**Ministry of Environment and Forests**  
**Statement of Receipts and Disbursements for the year 2010-11**  
(Rs. Crore)

S/N	Head/Item	Collections upto April 2011	Collection upto April 2010	% Variation
<b>A</b>	<b>Receipts</b>	<b>70.86</b>	<b>25.49</b>	<b>178%</b>
	<b>Consolidated Fund of India</b>	<b>17.57</b>	<b>7.34</b>	<b>139%</b>
	<b>Revenue Receipts</b>	<b>17.47</b>	<b>7.24</b>	<b>141%</b>
	Tax Revenue	16.23	6.50	150%
	Non Tax Revenue	1.24	0.74	68%
	Grants in Aid & Contributions			0%
	<b>Capital Receipts</b>	<b>0.10</b>	<b>0.10</b>	<b>0%</b>
	Recovery of Loans	0.10	0.10	0%
	Other Non Debt Capital Receipts			
	Public Debt			
	<b>Contingency Fund</b>			
	<b>Public Account</b>	<b>53.29</b>	<b>18.15</b>	<b>194%</b>
<b>B</b>	<b>Disbursements</b>	<b>71.35</b>	<b>47.51</b>	<b>50%</b>
	<b>Consolidated Fund of India</b>	<b>49.41</b>	<b>36.50</b>	<b>35%</b>
	<b>Revenue Expenditure</b>	<b>48.81</b>	<b>35.67</b>	<b>37%</b>
	Plan*	29.27	21.24	38%
	Non Plan#	19.54	14.43	35%
	<b>Capital Expenditure</b>	<b>0.60</b>	<b>0.83</b>	<b>-28%</b>
	Plan	0.00	0.31	-100%
	Non Plan	0.60	0.52	15%
	<b>Loans &amp; Advances</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
	Plan	0.00	0.00	0%
	Non Plan			
	<b>Contingency Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>
	<b>Public Account</b>	<b>21.94</b>	<b>11.01</b>	<b>99%</b>
<b>C</b>	<b>Net Cash Flow (A-B)</b>	<b>-0.49</b>	<b>-22.02</b>	<b>-98%</b>

COPPY: Corresponding figures for Previous Year  
Crore = 10 Million

\* The plan expenditure is net of recoveries recovered in respect of releases made in the earlier financial year.  
# The non-plan expenditure also includes the booking made under the composite grant no.34 and 39.