

STATEMENT-1

Ministry of Environment and Forests
Statement of Receipts and Disbursements for the year 2010-11
(Rs. Crore)

S/N	Head/Item	Collections upto March 2011	Collections upto March 2010	% Variation
A	Receipts	2913.30	2311.26	26%
	Consolidated Fund of India	253.32	226.13	12%
	Revenue Receipts	252.56	224.78	12%
	Tax Revenue	242.96	217.70	12%
	Non Tax Revenue	9.60	7.08	36%
	Grants in Aid & Contributions		0.00	0%
	Capital Receipts	0.76	1.35	-44%
	Recovery of Loans	0.76	1.35	-44%
	Other Non Debt Capital Receipts	0.00	0.00	#DIV/0!
	Public Debt	0.00	0.00	#DIV/0!
	Contingency Fund		0.00	
	Public Account	2659.98	2085.13	28%
B	Disbursements	2913.19	2305.04	26%
	Consolidated Fund of India	2618.02	2033.81	29%
	Revenue Expenditure	2589.07	2011.46	29%
	Plan*	2144.10	1610.00	33%
	Non Plan#	444.97	401.46	11%
	Capital Expenditure	28.56	21.89	30%
	Plan	14.07	7.72	82%
	Non Plan	14.49	14.17	2%
	Loans & Advances	0.39	0.46	-15%
	Plan		0.00	
	Non Plan	0.39	0.46	-15%
	Contingency Fund	0.00	0.00	
	Public Account	295.17	271.23	9%
C	Net Cash Flow (A-B)	0.11	6.22	-98%

COPPY: Corresponding figures for Previous Year
Crore = 10 Million

* The plan expenditure is net of recoveries recovered in respect of releases made in the earlier financial year.
The non-plan expenditure also includes the booking made under the composite grant no.34 and 39.