

<b>MINISTRY OF ENVIRONMENT &amp; FORESTS</b>				
<b>EXPENDITURE STATEMENT UPTO 30TH JUNE, 2010</b>				
<b>NON-PLAN</b>				
<b>(Rs. In Crores)</b>				
<b>SCHEME</b>	<b>MAJOR HEAD</b>	<b>BE</b>	<b>Actual up to 30-06-10</b>	<b>% Exp./BE</b>
<b>I. SECRETARIAT</b>				
	3451	28.44	12.53	44.05
<b>II. FORESTRY</b>				
(1) State Forest Service & Ranger's Colleges	2406	4.08	1.59	38.97
(2) Indra Gandhi National Forest Academy	2406	11.53	2.52	21.86
(3) Indian Institute of Forest Management	2406	2.30	0.38	16.52
(4) Indian Council of Forest Research & Education	2406	20.00	3.33	16.65
(5) Grants in aid to IPIRTI	2406	2.00	0.33	16.50
(6) Forest Survey of India	2406	8.15	3.12	38.28
<b>Total -- FORESTRY</b>		<b>48.06</b>	<b>11.27</b>	<b>23.45</b>
<b>II. WILDLIFE</b>				
(7) Wildlife Institute of India	2406	1.20	0.00	0.00
(8) Project Tiger	2406	0.00	0.00	0.00
(9) Enforcement of Wildlife Protection act 1972	2406	0.60	0.25	41.67
(10) National Zoo Park	2406	7.76	1.79	23.07
(11) Padmaja Naidu Zoological Park	2406	0.10	0.00	0.00
(12) International Cooperation	2406	1.60	0.08	5.00
<b>Total- Wildlife</b>		<b>11.26</b>	<b>2.12</b>	<b>18.83</b>
<b>III. ENVIRONMENT</b>				
(13) Botanical Survey of India	3435	12.85	6.21	48.33
(14) Zoological Survey of India	3435	10.75	2.64	24.56
(14) Environmental Edu. Training Scheme	3435	0.04	0.00	0.00

SCHEME	MAJOR HEAD	BE	Actual up to 30-06-10	% Exp./BE
(15) Environmental Information System	3435	0.62	0.01	1.61
(16) National Museum of Natural History	3435	2.21	0.36	16.29
(17)Centres of Excellence	3435	1.55	0.74	47.74
(18) Central Pollution Control Board	3435	17.19	8.59	49.97
(19) Environ. Impact Assessment Prog.	3435	0.10	0.01	10.00
(20) International Coop Activities	3435	2.10	0.00	0.00
(21) Prevention & Control of Water Pollution (Cess)	3435	250.00	41.60	16.64
(22) Loans for Forestry and Wildlife	6406	11.00	0.00	0.00
(23)Civil Engineering Wing	5425	3.49	1.03	29.51
<b>TOTAL-ENVIRONMENT</b>		<b>311.90</b>	<b>61.19</b>	<b>19.62</b>
<b>IV. Welfare of Animals</b>				
(24) Animal Welfare Board	2406	1.50	0.25	16.67
<b>Total-Animal Welfare</b>		<b>1.50</b>	<b>0.25</b>	<b>16.67</b>
<b>GRAND TOTAL (Non Plan)</b>		<b>401.16</b>	<b>87.36</b>	<b>21.78</b>