

**MINISTRY OF ENVIRONMENT AND FORESTS**  
**Plan expenditure statement upto 31/12/2010**  
**FOR THE YEAR 2010-11**

(RS. IN CRORES)

|     | SCHEME   | HEAD OF ACCOU      | Category | B.E<br>2010-11 | Actual<br>up to31/12/2010 |
|-----|--|--------------------|----------|----------------|---------------------------|
|     | <b>ENVIRONMENT</b>                             |                    |          |                |                           |
|     | <b>ENVIRONMENTAL MONITORING AND GOVERNANCE</b> |                    |          | <b>44.50</b>   | <b>33.54</b>              |
| 1.1 | Central Pollution Control Board                | 3435.04.103.01     | GEN      | 40.00          | 30.00                     |
| 1.2 | Establishment of Environmental Authorities     | 3435.04.103.14     | GEN      | 1.00           | 0.71                      |
| 1.3 | Environ. Impact Assessment Programme           | 3435.04.104.01     | GEN      | 3.50           | 2.83                      |
|     | <b>POLLUTION ABATEMENT</b>                     |                    |          | <b>49.76</b>   | <b>15.28</b>              |
| 2.1 | Abatement of Pollution (Preventive Strategies) | 3435.04.103.15     | GEN      | 1.50           | 0.68                      |
| 2.2 | Asstt. for Abatement of Pollution              | 2552.00.123.01     | NER      | 2.00           | 0.00                      |
| 2.2 | - DO -   | 3435.60.800.09     | GEN      | 5.00           | 1.86                      |
| 2.3 | Dev.& Promotion of Clean Tech.                 | 3435.04.104.02     | GEN      | 3.05           | 1.46                      |
| 2.4 | Common Effluent Treatment Plants               | 3435.04.103.06     | GEN      | 5.71           | 1.28                      |
| 2.5 | Hazardous Substance Management                 | 3435.60.800.11     | GEN      | 7.50           | 3.35                      |
| 2.5 | Hazardous Substance Management                 | 3435.60.800.11     | EAP      | 25.00          | 6.65                      |
|     | <b>RESEARCHA AND DEVELOPMENT</b>               |                    |          | <b>80.94</b>   | <b>44.81</b>              |
| 3.1 | Botanical Survey of India                      | 3435.01            | GEN      | 20.00          | 8.26                      |
| 3.1 | - DO -   | 5425.00.208.06.01+ | CAP      | 3.00           | 0.72                      |
| 3.2 | Zoological Survey of India                     | 3435.02            | GEN      | 23.49          | 10.75                     |
| 3.2 | - DO -   | 5425.00.208.06.03  | CAP      | 2.00           | 0.31                      |
| 3.3 | G B Pant Himalaya Instutute of Env. & Dev.     | 3435.03.103.07     | GEN      | 10.00          | 7.50                      |
| 3.4 | Assis.for Regional Botanical Gardens           | 3435.03.101.06     | GEN      | 2.20           | 1.70                      |
| 3.5 | Taxonomy Capacity Building Project             | 3435.60.800.18     | GEN      | 2.75           | 1.42                      |
| 3.6 | Bio Diversity Conservation                     | 3435.60.800.06     | GEN      | 4.00           | 3.60                      |
| 3.6 | Bio Diversity Conservation                     | 3435.60.800.06     | EAP      | 0.50           | 0.00                      |
| 3.7 | National Natural Res. Management System        | 3435.60.800.05     | GEN      | 3.00           | 1.79                      |
| 3.8 | Research and Development                       | 3435.03.103.05     | GEN      | 9.60           | 8.76                      |
| 3.8 | - DO -   | 2552.00.111.01     | NER      | 0.40           | 0.00                      |
|     | <b>CONSERVATION OF NATURAL RESOURCES</b>       |                    |          | <b>80.00</b>   | <b>70.38</b>              |
| 4.1 | Mangroves Eco-Systems & wetlands               | 2552.00.116.02     | NER      | 1.50           | 0.00                      |
| 4.1 | - DO -   | 3435.03.101.03+.04 | GEN      | 3.00           | 1.21                      |
| 4.1 | - DO -   | 3601.03.656.02     | GEN      | 14.50          | 14.79                     |
| 4.2 | Biosphere Reserves                             | 2552.00.116.01     | NER      | 1.50           | 0.00                      |
| 4.2 | - DO -   | 3435.03.101.02     | GEN      | 3.00           | 0.75                      |
| 4.2 | - DO -   | 3601.03.656.01     | GEN      | 6.50           | 6.12                      |
| 4.3 | National Lake Conservation Programme           | 3435.04.101.05     | GEN      | 50.00          | 47.51                     |

|      | SCHEME  | HEAD OF ACCOU     | Category | B.E<br>2010-11 | Actual up to<br>up to31/12/2010 |
|------|---|-------------------|----------|----------------|---------------------------------|
|      | <b>ENVIRONMENT INFORMATION, EDUCATION</b>               |                   |          | <b>82.33</b>   | <b>41.57</b>                    |
| 5.1  | Environmental Edu.Training Scheme                       | 2552.00.110.01    | NER      | 5.00           | 0.00                            |
| 5.1  | - DO -  | 3435.03.003.01    | GEN      | 44.00          | 22.31                           |
| 5.2  | National Museum of Natural History                      | 3435.03.003.03    | GEN      | 7.50           | 4.76                            |
| 5.2  | - DO -  | 5425.00.208.06.04 | CAP      | 5.00           | 3.87                            |
| 5.3  | Centres of Excellence                                   | 3435.03.102.02    | GEN      | 8.33           | 4.51                            |
| 5.4  | - DO -  | 2552.00.110.02    | NER      | 0.50           | 0.00                            |
| 5.4  | Environmental Information System                        | 3435.03.102.01    | GEN      | 7.00           | 3.69                            |
| 5.5  | Information Technology                                  | 3435.60.800.20    | GEN      | 5.00           | 2.43                            |
|      | <b>ENVIRONMENTAL MANAGEMENT IN HERITAGE</b>             |                   |          | <b>0.01</b>    | <b>0.00</b>                     |
| 6    | Taj Protection Mission                                  | 3601.04.654.02    | GEN      | 0.01           | 0.00                            |
|      | <b>INTERNATIONAL CO-OPERATION ACTIVITIES</b>            |                   |          | <b>42.63</b>   | <b>12.75</b>                    |
| 7.1  | Internation Coop Activities                             | 3435.03.798       | GEN      | 11.81          | 6.45                            |
| 7.2  | (GOI-UNDP)- Env.Support Programme                       | 3435.60.800.17    | EAP      | 3.82           | 1.68                            |
| 7.3  | Climate Change  | 3435.60.800.23    | GEN      | 7.00           | 2.34                            |
| 7.5  | Office Building   | 5425.00.208.06.05 | CAP      | 20.00          | 2.28                            |
|      | <b>NATIONAL COASTAL MANAGEMENT PROGRAMME</b>            |                   |          | <b>150.00</b>  | <b>149.43</b>                   |
| 8    | National Coastal Management Programme                   | 3435.04.104.04    | EAP      | 150.00         | 149.43                          |
|      | <b>NATIONAL RIVER CONSERVATION PLAN</b>                 |                   |          | <b>701.71</b>  | <b>367.01</b>                   |
| 9.1  | National River Conservation Directorate                 | 3435.04.101.04    | GEN      | 6.71           | 4.94                            |
| 9.2  | - DO -  | 2552.00.112.01    | NER      | 22.07          | 0.00                            |
| 9.2  | National River Conservation Plan                        | 3435.04.101.06    | GEN      | 622.93         | 253.40                          |
| 9.2  | National River Conservation Plan                        | 3435.04.101.06    | EAP      | 50.00          | 108.67                          |
|      | <b>TOTAL ENVIRONMENT AND ECOLOGY</b>                    |                   |          | <b>1231.88</b> | <b>734.77</b>                   |
|      | <b>GRANTS IN AID TO FORESTS AND WILDLIFE INSTITUTES</b> |                   |          | <b>122.50</b>  | <b>132.35</b>                   |
| 10.1 | Indian Council of Forest Research & Edu.                | 2406.01.004.01    | GEN      | 85.00          | 100.00                          |
| 10.1 | - DO -  | 2552.00.304.02    | NER      | 5.00           | 0.00                            |
| 10.2 | Grants in aid to IPIRTI                                 | 2406.01.004.03    | GEN      | 7.00           | 7.00                            |
| 10.3 | Indian Instt.of Forest Management                       | 2406.01.003.01    | GEN      | 10.00          | 10.00                           |
| 10.4 | Wildlife Institute of India                             | 2406.02.110.04    | GEN      | 15.50          | 15.35                           |
|      | <b>CAPACITY BUILDING IN FORESTRY SECTOR</b>             |                   |          | <b>69.00</b>   | <b>25.58</b>                    |
| 11.1 | Training of I.F.S.Officers                              | 2406.01.003.03    | GEN      | 2.00           | 1.03                            |
| 11.2 | State Forests Service and Ranger's College              | 2406.01.003.04    | GEN      | 4.39           | 3.46                            |
| 11.2 | - DO -  | 2552.00.304.01    | NER      | 0.21           | 0.00                            |
| 11.3 | I G National Forest Academy                             | 2406.01.003.05    | GEN      | 25.00          | 20.84                           |
| 11.4 | Training of Personal of other services                  | 2406.01.003.07    | GEN      | 1.00           | 0.05                            |
| 11.5 | Foreign Training of Forestry Personal                   | 2406.01.003.08    | GEN      | 1.00           | 0.14                            |
| 11.6 | Training of other Stakeholders                          | 2406.01.003.09    | GEN      | 0.50           | 0.00                            |
| 11.7 | Capacity Development for Forests Management             | 2406.01.003.10    | EAP      | 34.90          | 0.06                            |

|      | SCHEME  | HEAD OF ACCOU     | Category | B.E<br>2010-11 | Actual up to<br>up to31/12/2010 |
|------|---|-------------------|----------|----------------|---------------------------------|
|      | <b>INTENSIFICATION OF FOREST MANAGEMENT</b>         |                   |          | <b>65.00</b>   | <b>43.26</b>                    |
| 13   | Integrated Forest Protection Scheme                 | 2406.01.101.07    | GEN      | 1.19           | 0.34                            |
| 13   | - DO -  | 2552.00.113.01    | NER      | 20.80          | 0.00                            |
| 13   | - DO -  | 3601.03.657.06    | GEN      | 43.00          | 42.92                           |
| 13   | - DO -  | 3602.03.657.06    | GEN      | 0.01           | 0.00                            |
|      | <b>STRENGTHENING FORESTRY DIVISIONS</b>             |                   |          | <b>18.27</b>   | <b>12.41</b>                    |
| 14.1 | Forest Survey of India                              | 2406.01.005.01    | GEN      | 5.74           | 3.68                            |
| 14.1 | - DO -  | 4406.01.070.05.03 | CAP      | 0.03           | 0.00                            |
| 14.2 | Strengthening of Forest Divisions                   | 2406.01.101.02    | GEN      | 10.50          | 7.72                            |
| 14.2 | - DO -  | 4406.01.070.05.04 | CAP      | 0.50           | 0.46                            |
| 14.3 | National Forestry Data Base Manag. System           | 2406.01.005.03    | GEN      | 0.33           | 0.22                            |
| 14.4 | National Prog. for Assessment of Non Timber         | 2406.01.005.05    | GEN      | 0.32           | 0.13                            |
| 14.5 | Sustainable Forest Management                       | 2406.01.005.04    | GEN      | 0.85           | 0.20                            |
|      | <b>STRENGTHENING OF WILDLIFE DIVISION</b>           |                   |          | <b>24.35</b>   | <b>17.56</b>                    |
| 15.1 | Strengthening of Wildlife Division                  | 2406.02.110.11    | GEN      | 6.00           | 3.97                            |
| 15.2 | Central Zoo Authority                               | 2406.02.110.08    | GEN      | 14.35          | 13.01                           |
| 15.2 | - DO -  | 2552.00.108.01    | NER      | 3.00           | 0.00                            |
| 15.2 | National Zoo Park                                   | 2406.02.111.01    | GEN      | 0.60           | 0.18                            |
| 15.2 | - DO -  | 4406.01.070.05.05 | CAP      | 0.40           | 0.40                            |
|      | <b>INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS</b> |                   |          | <b>70.00</b>   | <b>50.71</b>                    |
| 16   | Assis.for Dev.of National Parks & Sanct.            | 2406.02.110.01.06 | GEN      | 1.50           | 0.00                            |
| 16   | - DO -  | 2552.00.114.03    | NER      | 7.50           | 0.00                            |
| 16   | - DO -  | 3601.04.660.01    | GEN      | 61.00          | 50.71                           |
|      | <b>PROJECT TIGER</b>                                |                   |          | <b>201.50</b>  | <b>172.73</b>                   |
| 17.1 | National Tiger Conservation Authority               | 2406.02.110.01.04 | GEN      | 14.30          | 14.30                           |
| 17.1 | - DO -  | 2552.00.114.01    | NER      | 44.30          | 0.00                            |
| 17.1 | - DO -  | 3601.04.659.03    | GEN      | 139.90         | 158.42                          |
| 17.1 | Project Tiger                                       | 2406              | GEN      | 0.00           | 0.00                            |
| 17.2 | Biodiversity Con. & Rural Livelihood                | 2406.02.110.01.07 | EAP      | 3.00           | 0.01                            |
|      | <b>PROJECT ELEPHANT</b>                             |                   |          | <b>21.50</b>   | <b>17.18</b>                    |
| 18   | Project Elephant                                    | 2406.02.110.07    | GEN      | 0.50           | 0.24                            |
| 18   | - DO -  | 2552.00.114.02    | NER      | 3.00           | 0.00                            |
| 18   | - DO -  | 3601.04.659.05    | GEN      | 18.00          | 16.94                           |

|      | SCHEME   | HEAD OF ACCOU     | Category | B.E<br>2010-11 | Actual up to<br>up to31/12/2010 |
|------|--|-------------------|----------|----------------|---------------------------------|
|      | <b>NATIONAL AFFORESTATION AND ECO-DEV BOARD</b>      |                   |          | <b>29.00</b>   | <b>40.69</b>                    |
| 19.1 | National Afforestation & Eco-Dev. Board              | 2406.04.101.01    | GEN      | 10.50          | 4.81                            |
| 19.1 | Support to Regional Offices                          | 2406.04.101.02    | GEN      | 5.00           | 4.01                            |
| 19.1 | - DO -   | 2552.00.109.01    | NER      | 1.50           | 0.00                            |
| 19.2 | Eco Development Force                                | 3435.03.103.04    | GEN      | 12.00          | 31.87                           |
|      | - DO -   | 2552.00.109.03    | NER      | 0.00           | 0.00                            |
|      | <b>NATIOAL AFFORESTATION PROGRAMME</b>               |                   |          | <b>303.00</b>  | <b>182.52</b>                   |
| 20   | National Afforestation Programme                     | 2406.04.101.08    | GEN      | 228.00         | 182.52                          |
| 20   | - DO -   | 2552.00.109.02    | NER      | 75.00          | 0.00                            |
|      | <b>AFFORESTATION THROUGH PRIs (PANCHAYAT VAN)</b>    |                   |          | <b>20.00</b>   | <b>0.00</b>                     |
| 21   | Afforestation through PRIs                           | 2406.04.101.05    | GEN      | 20.00          | 0.00                            |
|      | <b>ANIMAL WELFARE</b>                                |                   |          | <b>24.00</b>   | <b>16.36</b>                    |
| 22   | Animal Welfare Board                                 | 2406.02.110.05.01 | GEN      | 11.18          | 5.59                            |
| 22   | Committee for the purpose of control &               | 2406.02.110.05.02 | GEN      | 0.35           | 0.26                            |
| 22   | Scheme for Shelter for looking after animals         | 2406.02.110.05.03 | GEN      | 4.00           | 3.00                            |
| 22   | Ambulance  | 2406.02.110.05.04 | GEN      | 2.00           | 2.00                            |
| 22   | Animal Birth Control                                 | 2406.02.110.05.05 | GEN      | 3.60           | 3.60                            |
| 22   | National Institute for Animal Welfare                | 2406.02.110.05.06 | GEN      | 2.55           | 1.91                            |
| 22   | Natural Calamity                                     | 2406.02.110.05.09 | GEN      | 0.32           | 0.00                            |
|      |  |                   |          |                |                                 |
|      | <b>TOTAL FORESTRY AND WILDLIFE</b>                   |                   |          | <b>968.12</b>  | <b>711.35</b>                   |
|      |  |                   |          |                |                                 |
|      | <b>GRAND TOTAL ENVIRONMENT FOREST &amp; WILDLIFE</b> |                   |          | <b>2200.00</b> | <b>1446.12</b>                  |

**MINISTRY OF ENVIRONMENT & FORESTS**  
**ENDITURE STATEMENT UPTO 31-12-2010**  
**NON-PLAN**

(Rs. In Crore)

| SCHEME  | MAJOR             | BE            | Actual        |
|---|-------------------|---------------|---------------|
|   | HEAD              | 2010-11       | 31/12/2010    |
| <b>I. SECRETARIAT</b>                               |                   |               |               |
|   | 3451.00.090.29    | 28.44         | 29.81         |
| <b>II. FORESTRY</b>                                 |                   |               |               |
| (1) State Forest Service & Ranger's Colleges        | 2406.01.003.04    | 4.08          | 4.66          |
| (2) Indra Gandhi National Forest Academy            | 2406.01.003.05    | 11.53         | 9.22          |
| (3) Indian Institute of Forest Management           | 2406.01.003.01    | 2.30          | 2.50          |
| (4) Indian Council of Forest Research & Education   | 2406.01.004.01    | 20.00         | 24.5          |
| (5) Grants in aid to IPIRTI                         | 2406.01.004.03    | 2.00          | 2.30          |
| (6) Forest Survey of India                          | 2406.01.005.01    | 8.15          | 7.97          |
| <b>Total -- FORESTRY</b>                            |                   | <b>48.06</b>  | <b>51.15</b>  |
| <b>II. WILDLIFE</b>                                 |                   |               |               |
| (7) Wildlife Institute of India                     | 2406.02.110.04    | 1.20          | 1.20          |
| (8) Project Tiger                                   | 2406              |               |               |
| (9) Enforcement of Wildlife Protection act 1972     | 2406.02.110.01    | 0.60          | 0.61          |
| (10) National Zoo Park                              | 2406.02.111.01    | 7.76          | 5.87          |
| (11) Padmaja Naidu Zoological Park                  | 2406.02.111.03    | 0.10          |               |
| (12) International Cooperation                      | 2406.02.798.01    | 1.60          | 0.70          |
| <b>Total- Wildlife</b>                              |                   | <b>11.26</b>  | <b>8.38</b>   |
| <b>III. ENVIRONMENT</b>                             |                   |               |               |
| (13) Botanical Survey of India                      | 3435.01           | 12.85         | 17.47         |
| (14) Zoological Survey of India                     | 3435.02           | 10.75         | 11.99         |
| (14) Environmental Edu. Training Scheme             | 3435.03.003.01    | 0.04          | 0             |
| (15) Environmental Information System               | 3435.03.102.01    | 0.62          | 0.03          |
| (16) National Museum of Natural History             | 3435.03.003.03    | 2.21          | 1.01          |
| (17) Centres of Excellence                          | 3435.03.102.02    | 1.55          | 1.26          |
| (18) Central Pollution Control Board                | 3435.04.103.01    | 17.19         | 12.89         |
| (19) Environ. Impact Assessment Prog.               | 3435.04.104.01    | 0.10          | 0.05          |
| (20) International Coop Activities                  | 3435.03.798       | 2.10          | 1.05          |
| (21) Prevention & Control of Water Pollution (Cess) | 3435.04.103.03    | 250.00        | 61.11         |
| (22) Loans for Forestry and Wildlife                | 6406.101.01       | 11.00         | 11            |
| (23) Civil Engineering Wing                         | 5425.00.208.05    | 3.49          | 2.74          |
| <b>TOTAL-ENVIRONMENT</b>                            |                   | <b>311.90</b> | <b>120.60</b> |
| <b>IV. Welfare of Animals</b>                       |                   |               |               |
| (24) Animal Welfare Board                           | 2406.02.110.05.01 | 1.50          | 1             |
| <b>Total-Animal Welfare</b>                         |                   | <b>1.50</b>   | <b>1</b>      |
| <b>GRAND TOTAL (Non Plan)</b>                       |                   | <b>401.16</b> | <b>210.94</b> |