

STATEMENT No. 7

Principal Accounts Office/CA Office
Ministry of Environment & Forests
Department

Telephone No. 24362823

Statement of Released to State/Union Territories under Centrally Sponsored Schemes/State Plans

(Rs. In Crores)

SI No.	State/UT	Assistance for Development of National Parks					Wetlands				
		Actuals upto the month January,2012	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)	Actuals upto the month January,2012	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)
1	Andhra Pradesh		0.71	-100.00	4.09	0.71		0.00	0.00		
2	Arunachal Pradesh		0.09	-100.00	18.59	1.77		0.00	0.00		
3	Assam		2.34	-100.00	9.63	2.34		0.00	0.00		
4	Bihar		0.82	-100.00	1.74	0.82		0.00	0.00		
5	Chandigarh		0.00	0.00	0.00			0.00	0.00		
6	Chhatisgarh		-0.10	-100.00	14.43	1.80		0.00	0.00		
7	Goa		0.00	0.00	0.21			0.00	0.00		
8	Gujarat	4.50	6.76	-33.43	10.30	6.76	1.16	1.71	-32.16		
9	Haryana		0.00	0.00	2.03	0.23		0.27	-100.00		
10	Himachal Pradesh		0.35	-100.00	4.87	2.31		0.00	0.00		
11	Jammu & Kashmir		-0.11	-100.00	5.04	4.34		0.10	-100.00		
12	Jharkhand		-0.08	-100.00	6.57	0.40		0.00	0.00		
13	Karnataka		0.00	0.00	26.42	2.13		0.54	-100.00		
14	Kerala		3.41	-100.00	15.03	5.64		0.10	-100.00		
15	Madhya Pradesh	0.23	0.23	0.00	31.30	4.05		0.00	0.00		
16	Maharashtra		0.07	-100.00	46.37	2.88		0.00	0.00		
17	Manipur		0.87	-100.00	3.72	0.87		0.89	-100.00		
18	Meghalaya		-0.09	-100.00	3.32	0.26		0.00	0.00		
19	Mizoram		-0.14	-100.00	3.32	0.70	0.50	0.09	455.56		
20	Nagaland	0.23	0.13	76.92	0.13	0.13		0.00	0.00		
21	NCT Delhi		0.00	0.00	0.00			0.00	0.00		
22	New Delhi		0.00	0.00	0.00			0.00	0.00		
23	Orissa		-0.10	-100.00	13.38	2.08		1.28	-100.00		
24	Rajasthan		1.21	-100.00	3.79	2.08		0.00	0.00		
25	Sikkim		-0.11	-100.00	1.52	1.21		0.10	-100.00		
26	Tamil Nadu		0.76	-100.00	19.49	2.27		3.75	-100.00		
27	Tripura		0.00	0.00	0.49			0.00	0.00		
28	Uttar Pradesh	0.25	0.25	0.00	9.40	1.87		0.20	-100.00		
29	Uttarakhand		-0.19	-100.00	8.26	2.01		0.00	0.00		
30	West Bengal		0.00	0.00	13.89	1.12		0.57	-100.00		
31	Punjab		0.00	0.00	0.00			0.00	0.00		
	Total	5.21	17.08	-69.50	277.33	50.78	1.66	9.60	-82.71	0.00	0.00

Integrated Forest Protection					Project Tiger				
Actuals upto the month January,2012	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)	Actuals upto the month January,2012	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)
	0.00					3.38			
	2.03					11.79			
	0.10					-6.74			
0.82	0.92				0.82	-1.72			
	0.00					0.00			
	0.20					2.12			
	0.21					0.00			
	0.00					0.00			
	0.29					0.00			
	0.09					0.00			
	0.00					0.00			
	0.10					1.09			
	-0.01					11.48			
	0.10					0.99			
	0.10					7.09			
	0.10					31.30			
	0.38					0.00			
	0.76					0.00			
	1.34					-2.25			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	-1.33					1.09			
	0.10					0.00			
	0.00					0.00			
	0.09					0.18			
	0.07					0.00			
	0.00					0.10			
	0.80					-0.10			
	0.00					4.45			
	0.00					0.00			
0.82	6.44	0.00	0.00	0.00	0.82	64.25	0.00	0.00	0.00

Project Elephant					Biosphere Reserves				
Actuals upto the month January,2012	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)	Actuals upto the month January,2012	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
0.82	0.00				0.82	0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.74			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.00			
	0.00					0.21			
	-0.10					0.00			
	0.00					0.00			
	0.01					0.00			
	-0.01					0.00			
	0.00					0.01			
	0.00					0.00			
0.82	0.90	0.00	0.00	0.00	0.82	0.96	0.00	0.00	0.00