

STATEMENT No. 7

Principal Accounts Office/CA Office
Ministry of Environment & Forests
Department

Telephone No. 24362823

Statement of Released to State/Union Territories under Centrally Sponsored Schemes/State Plans

(₹. In Crores)

Sl No.	State/UT	AFFORESTATION AND FOREST MANAGEMENT					ANIMAL WELFARE				
		Actuals upto the month January, 2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)	Actuals upto the month January, 2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)
1	ANDAMAN AND NICOBAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Andhra Pradesh	2.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Arunachal Pradesh	1.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Assam	1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Bihar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Chhatisgarh	10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Goa	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Gujarat	12.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Haryana	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Himachal Pradesh	3.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Jammu & Kashmir	4.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Jharkhand	6.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Karnataka	7.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Kerala	7.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Madhya Pradesh	15.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Maharashtra	29.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Manipur	3.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Meghalaya	3.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Mizoram	8.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Nagaland	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	NCT Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Delhi	0.00	0.00	0.00	0.00	0.00	0.25	0.40	-37.50	0.00	0.00
23	Orissa	4.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Puducherry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Rajasthan	1.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Sikkim	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Tamil Nadu	3.11	0.00	0.00	0.00	0.00	23.35	16.31	43.16	0.00	0.00
27	Tripura	5.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Uttar Pradesh	7.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Uttarakhand	3.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	West Bengal	2.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Punjab	0.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	157.88	0.00	0.00	0.00	0.00	23.60	16.71	41.23	0.00	0.00

CAPACITY BUILDING IN FORESTRY SECTOR					Project Tiger				
Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)	Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	4.05	1.54	162.99	0.00	0.00
0.00	0.00	0.00	0.00	0.00	4.20	2.37	77.22	0.00	0.00
0.00	0.00	0.00	0.00	0.00	3.74	9.48	-60.55	0.00	0.00
0.00	0.00	0.00	0.00	0.00	3.12	1.72	81.40	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	4.26	7.03	-39.40	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.83	1.56	-46.79	0.00	0.00
0.00	0.00	0.00	0.00	0.00	9.31	18.30	-49.13	0.00	0.00
0.00	0.00	0.00	0.00	0.00	5.15	3.46	48.84	0.00	0.00
0.00	0.00	0.00	0.00	0.00	54.21	41.92	29.32	0.00	0.00
0.00	0.00	0.00	0.00	0.00	6.57	36.22	-81.86	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	1.93	2.25	-14.22	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	10.00	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	1.43	5.55	-74.23	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	36.09	0.01	360800.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	3.84	5.45	-29.54	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	2.49	3.37	-26.11	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.89	3.63	-75.48	0.00	0.00
0.00	0.00	0.00	0.00	0.00	4.05	1.59	154.72	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	146.16	155.45	-5.98	0.00	0.00

Project Elephant					CLIMATE CHANGE ACTION PLAN				
Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)	Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.55	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.90	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.70	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.66	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.90	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.16	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00
0.00	1.70	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.70	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.06	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.20	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.86	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.80	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	14.19	-100.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00

CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEMS					ENVIRONMENT INFORMATION EDUCATION AND AWARENESS				
Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)	Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)
0.00	0.15	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.03	0.04	0.00	0.00	0.00	2.13	2.60	-18.08	0.00	0.00
0.00	0.13	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	1.49	1.86	-19.89	0.00	0.00
0.16	0.00	0.00	0.00	0.00	0.66	3.08	-78.57	0.00	0.00
0.12	1.07	-88.79	0.00	0.00	1.61	1.46	10.27	0.00	0.00
0.45	1.00	-55.00	0.00	0.00	0.11	1.22	-90.98	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.68	1.20	123.33	0.00	0.00	5.12	6.78	-24.48	0.00	0.00
0.67	0.72	-6.94	0.00	0.00	0.41	1.25	-67.20	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.06	1.09	-94.50	0.00	0.00
0.71	41.05	-98.27	0.00	0.00	0.00	0.39	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00
0.81	0.08	912.50	0.00	0.00	0.65	1.85	-64.86	0.00	0.00
1.39	1.65	-15.76	0.00	0.00	1.31	1.33	-1.50	0.00	0.00
0.60	0.17	252.94	0.00	0.00	4.38	4.05	8.15	0.00	0.00
0.00	0.50	-100.00	0.00	0.00	3.17	3.18	-0.31	0.00	0.00
0.34	0.79	-56.96	0.00	0.00	0.00	0.58	-100.00	0.00	0.00
0.14	0.35	-60.00	0.00	0.00	0.00	0.01	-100.00	0.00	0.00
1.41	0.68	107.35	0.00	0.00	0.00	0.32	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.27	0.80	-66.25	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	2.20	2.20	0.00	0.00	0.00
1.02	2.23	-54.26	0.00	0.00	3.47	2.57	35.02	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.65	14.74	6.17	0.00	0.00	2.55	2.50	2.00	0.00	0.00
0.33	1.55	-78.71	0.00	0.00	0.15	0.26	-42.31	0.00	0.00
2.68	6.24	-57.05	0.00	0.00	5.37	5.74	-6.45	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.27	0.46	-41.30	0.00	0.00
32.26	21.46	50.33	0.00	0.00	0.78	0.79	-1.27	0.00	0.00
0.00	0.04	-100.00	0.00	0.00	0.07	0.33	-78.79	0.00	0.00
5.82	8.88	-34.46	0.00	0.00	0.92	1.97	-53.30	0.00	0.00
0.00	0.10	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.27	104.82	-35.82	0.00	0.00	37.25	48.67	-23.46	0.00	0.00

GRANTS IN AID TO F AND WL INSTITUTIONS					INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS				
Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)	Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.72	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	1.68	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	2.34	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	1.91	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	11.27	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.23	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	2.42	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.46	-100.00	0.00	0.00
5.52	5.24	5.34	0.00	0.00	0.00	2.13	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	5.73	-100.00	0.00	0.00
6.13	10.00	-38.70	0.00	0.00	0.00	4.06	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	2.98	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.87	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.35	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.84	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.23	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	2.18	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	2.49	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	1.32	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	2.27	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	16.48	-100.00	0.00	0.00
105.59	102.25	3.27	0.00	0.00	0.00	2.01	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	1.12	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117.24	117.49	-0.21	0.00	0.00	0.00	66.09	-100.00	0.00	0.00

INTENSIFICATION OF FOREST MANAGEMENT (FORMER INTEGRATED FOREST PROTECTION SCHEME)					INTERNATIONAL COOPERATION ACTIVITIES				
Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)	Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.68	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.46	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.82	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	4.30	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.83	-100.00	0.00	0.00	0.00	0.32	-100.00	0.00	0.00
0.00	0.76	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.46	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.72	-100.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00
0.00	2.71	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.36	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	5.22	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	3.73	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	3.28	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.95	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.51	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.06	0.93	-93.55	0.00	0.00
0.00	1.34	-100.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.61	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.31	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.45	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.35	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.40	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.30	-100.00	0.00	0.00	0.00	0.38	-100.00	0.00	0.00
0.00	0.51	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	47.06	-100.00	0.00	0.00	0.44	1.63	-73.01	0.00	0.00

NATIONAL AFFORESTATION AND ECO DEVELOPMENT BOARD (NAEB)					NATIONAL AFFORESTATION PROGRAMME				
Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)	Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	15.15	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	6.76	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	18.12	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	6.13	-100.00	0.00	0.00
0.70	0.00	0.00	0.00	0.00	0.00	0.34	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.70	0.00	0.00	0.00	0.00	0.00	9.09	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.64	0.56	14.29	0.00	0.00	0.00	6.62	-100.00	0.00	0.00
0.72	0.56	28.57	0.00	0.00	0.00	19.19	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	9.84	-100.00	0.00	0.00
0.74	0.62	19.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	6.79	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	8.36	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.82	0.73	12.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	4.39	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.17	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	6.93	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	26.24	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	1.60	-100.00	0.00	0.00
0.74	0.55	34.55	0.00	0.00	0.00	6.28	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.06	3.02	109.09	0.00	0.00	0.00	152.00	-100.00	0.00	0.00

NATIONAL COASTAL MANAGEMENT PROGRAMME					NATIONAL RIVER CONSERVATION PLAN (NRCP)				
Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)	Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.42	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	45.36	47.53	-4.57	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	41.88	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	38.20	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.10	0.14	-28.57	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.05	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	5.07	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.00	103.60	-83.59	0.00	0.00	126.56	227.09	-44.27	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	5.00	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	20.00	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	9.30	-100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.13	17.62	-99.26	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.44	0.97	-54.64	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.20	0.18	11.11	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.06	0.12	-50.00	0.00	0.00
17.00	103.60	-83.59	0.00	0.00	258.21	328.42	-21.38	0.00	0.00

POLLUTION ABATEMENT					RESEARCH AND DEVELOPMENT FOR CONSERVATION AND DEVELOPMENT				
Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)	Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.82	5.00	136.40	0.00	0.00	0.36	0.20	80.00	0.00	0.00
0.00	0.04	0.00	0.00	0.00	0.00	0.04	-100.00	0.00	0.00
0.05	0.00	0.00	0.00	0.00	0.34	0.19	78.95	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.02	-100.00	0.00	0.00
0.10	0.10	0.00	0.00	0.00	0.04	0.04	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.01	-100.00	0.00	0.00
1.32	1.06	0.00	0.00	0.00	0.03	0.08	-62.50	0.00	0.00
0.01	0.14	-92.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.03	0.11	-72.73	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.16	0.22	-27.27	0.00	0.00
0.00	0.22	-100.00	0.00	0.00	0.19	0.29	-34.48	0.00	0.00
0.00	0.01	-100.00	0.00	0.00	0.15	0.71	-78.87	0.00	0.00
0.03	0.00	0.00	0.00	0.00	0.37	1.05	-64.76	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.22	-100.00	0.00	0.00
0.08	1.70	-95.29	0.00	0.00	0.01	0.31	-96.77	0.00	0.00
0.06	1.00	-94.00	0.00	0.00	0.00	0.04	-100.00	0.00	0.00
0.33	0.00	0.00	0.00	0.00	0.14	0.09	55.56	0.00	0.00
0.06	0.00	0.00	0.00	0.00	0.05	0.07	-28.57	0.00	0.00
0.04	0.00	0.00	0.00	0.00	0.05	0.03	66.67	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.93	0.88	5.68	0.00	0.00	0.41	1.23	-66.67	0.00	0.00
0.06	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00	0.00
0.00	0.22	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.29	-100.00	0.00	0.00
0.27	0.05	440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.65	0.20	225.00	0.00	0.00	5.05	6.61	-23.60	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.60	0.00	0.00	0.00	0.00	0.73	1.06	-31.13	0.00	0.00
0.00	0.00	0.00	0.00	0.00	5.71	10.48	-45.52	0.00	0.00
0.00	4.88	-100.00	0.00	0.00	0.16	0.42	-61.90	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.04	-100.00	0.00	0.00
16.41	15.50	5.87	0.00	0.00	14.08	23.93	-41.16	0.00	0.00

WILD LIFE MANAGEMENT				
Actuals upto the month January,2013	Copy	% of variation Excess (+) Less (-) w.r.t. to copy	Progressive till date (Provisional) #	Progressive (Copy)
0.00	0.00	0.00	0.00	0.00
1.92	0.00	0.00	0.00	0.00
1.62	0.00	0.00	0.00	0.00
3.96	0.00	0.00	0.00	0.00
0.64	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
4.11	0.00	0.00	0.00	0.00
1.48	0.00	0.00	0.00	0.00
5.18	0.00	0.00	0.00	0.00
0.38	0.00	0.00	0.00	0.00
3.19	0.00	0.00	0.00	0.00
5.16	0.00	0.00	0.00	0.00
1.41	0.00	0.00	0.00	0.00
5.62	0.00	0.00	0.00	0.00
7.21	0.00	0.00	0.00	0.00
4.68	0.00	0.00	0.00	0.00
4.25	0.00	0.00	0.00	0.00
0.74	0.00	0.00	0.00	0.00
0.99	0.00	0.00	0.00	0.00
0.77	0.00	0.00	0.00	0.00
0.45	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
5.78	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
4.13	0.00	0.00	0.00	0.00
1.77	0.00	0.00	0.00	0.00
4.38	0.00	0.00	0.00	0.00
0.06	0.00	0.00	0.00	0.00
2.71	0.00	0.00	0.00	0.00
3.82	0.00	0.00	0.00	0.00
2.31	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
78.72	0.00	0.00	0.00	0.00