Ad-hoc
Compensatory Afforestation Fund Management and Planning Authority
Constituted by the Hon'ble Supreme Court of India, by Order dated 5th May 2006 in
IA No.1337 with IA Nos.827, 1122, 1216, 1473 in
WP (Civil) No.202 of 1995 : T N Godavarman Thirumalpad Vs Union of India & Ors.

4th floor, Block No.3, CGO Complex, New Delhi – 110 003
Tel No.(011) 24368006. FAX No.(011) 24368007. E-mail : adhoc-campa-mef@nic.in

No.15-2(0)/2015-CAMPA

Dated the 20th April 2015.

1. The Principal Secretaries (Forests)
   All State Governments/ Union Territories

2. The Principal Chief Conservators of Forests & HoFF,
   All State Governments/ Union Territories

3. The Addl Pr Chief Conservators of Forests (Central),
   All Regional Offices,
   Ministry of Environment Forests & Climate Change.

Sub.: CAMPA – release of funds to State Governments against the Annual Plan of
       Operation for 2015-16 – regarding.

Sir,

Your kind attention is invited to this Office instructions issued vide this office
letter No.14-31/2014-CAMPA dated the 30th June 2014, No.13-20/2015-CAMPA dated the
29th January, 2015 and d.o.letter No.15-2(0)/2014-CAMPA dated the 18th September 2014
from the undersigned, on the question of release of funds to State CAMPAs and their
utilization. A copy each of these instructions, is at Annexure ‘1’ to these instructions.

2. It was conveyed (paragraph 3 of the instructions dated 30th June 2014) that in
   future, the figures in the respective State CAMPA accounts as on 31st December in a
   particular year will be conveyed in the first fortnight of January in the succeeding year.
   Due to some procedural issues, it has not been possible to keep to this schedule. However, the
   unaudited statement of balances in the principal accounts of the various States as on 31st
   March 2015 is enclosed as Annexure ‘2’ to these instructions. In terms of judgment dated
   12th March 2014 of the Hon'ble Supreme Court of India, the upper limit for releases of funds
   against the Annual Plan of Operation for the year 2015-16 shall be computed at 10% of the
   corresponding figures in respect of each State/ Union Territory.

3. All States/ Union Territories were requested vide the instructions dated 30th
   June 2014 to forward a 5-year Action Plan for completion of the backlog of Compensatory
   Afforestation. Vide d.o.letter dated the 15th September 2014 to all PCCFs/ HoFFs, the
   States were asked for figures relating to the total target of Compensatory Afforestation
   (since the year 1980 and till date), and the figures of CA completed till date. The relevant
   figures have been received from only some of the States/ UTs.

4. Attention in this connection is invited to the instructions contained in
   paragraph 2(D) of the instructions dated the 29th January 2015 second referred to above. In
   view of the decisions taken in the 5th meeting of the National CAMPA Advisory Council on
   24th November 2014, it has been decided, that all Annual Plans of Operation put up for
approval by the Executive Committee/ Steering Committee at the State level, the break up for the individual components, including *inter-alia*, for the activities proposed to be funded out of the NPV components of CAMPA funds shall be clearly indicated. For this purpose, a separate statement indicating the break up of these components shall be attached with the Annual Plans of Operation, failing which it will not be possible to entertain the Annual Plans of Operation for release of funds.

5. The question, in the above backgrounds, of regulating the releases to the CAMPAs constituted in the States/ CAMPAs with reference to their performance in the above parameters, and also with reference to the efforts made by the States / UTs in the direction of monitoring of utilization of funds released to them in the past, was deliberated upon in the 29th meeting of the Ad-hoc CAMPA on 25th March 2015. Pursuant to the deliberations in the said meeting, it has been decided that in all meetings of the State level Steering Committees, in which the Additional Principal Chief Conservators (Central) in the Regional Offices of the Ministry of Environment Forests and Climate Change, participate as representatives of the Ad-hoc CAMPA and the Ministry of Environment Forests and Climate Change, a template shall be carried in which the Reports of the States/ UTs on their performance shall be obtained on the following issues, viz. whether:

(A) the States have furnished the Action Plan for completion of Compensatory Afforestation works in a span of 5 years, and also, whether the figures on total target of Compensatory Afforestation and the accomplishments thereagainst, have been furnished. It shall also be reported whether the provisions for Compensatory Afforestation in the Annual Plan of Operation being considered in the meeting of the Steering Committee are in accordance with the targets spelt out in the 5 year Action Plan. Any reduction in the targets set out in the 5 year Action Plan shall not be admissible;

(B) the States have achieved the benchmark of expenditure of at least 70% of the past releases to the State CAMPAs;

(C) the Quarterly Progress Reports have been sent by the State to the Ad-hoc CAMPA in time. The dates of dispatch of the Quarterly Progress Reports shall be reported by the State Government, together with cogent reasons for the delay, if any;

(D) the project wise and component wise details of remittances to the accounts maintained in the name of the State Compensatory Afforestation Fund (CAF)/CAMPA have been furnished as requested vide d.o.letter No.12-3/2010-CAMPA dated the 25th October 2010 from Dr P J Dilip Kumar, the then Director General of Forests & Special Secretary to the Government of India in the Ministry of Environment and Forests, and the Chairman, Ad-hoc CAMPA. A detailed report shall also be furnished by the State Government in respect of the steps taken to reconcile the amounts reported to have been sent by the State Government, but not reflected in the accounts of the Ad-hoc CAMPA on the one hand, and the amounts shown in these accounts but not identified by the State Government against the project/ component, in respect of which deposited;

(E) steps taken by the State Government to prepare accounts related to the State CAMPA in the double entry format, and have the accounts audited by the Chartered Accountants on the panel of the State Accountant General;

(F) the performance of the State in relation to implementation of the e.Green Watch programme in their State. In case of shortfall, a detailed Report shall be
furnished indicating, *inter alia*, the target for completion of the task of loading of the polygons relating particularly to the plantation sites;

(G) steps taken by the State Government to have monitoring conducted by Third Party, independent monitors and to forward monitoring Reports to the Ad-hoc CAMPA and

(H) preparation of replies to the Report of the Comptroller and Auditor General of India on ‘Compensatory Afforestation in India’ (21 of 2013), tabled in the Parliament on 6th September 2013 taking into account the comments prepared by the Ad-hoc CAMPA, on the initial responses of the State Government.

6. The releases to the State CAMPA's for the year 2015-16 onwards shall only be considered on the basis of the Report furnished in response to the points mentioned at (A) to (H) in paragraph 5 above, which should also form annexures to the proceedings of the meetings of the Steering Committee.

7. It is requested that the above instructions may kindly be circulated to all concerned for information and scrupulous compliance.

Yours faithfully,

(M S Negi)
Inspector General of Forests &
Chief Executive Officer, Ad-hoc CAMPA/
Member Secretary National CAMPA Advisory Council

Encl: a.a.

Copy forwarded, along with a copy of the enclosures to:
1. Nodal Officers (FCA), Office of PCCF(HoFF), All State Governments/ Union Territories;
2. Addl PCCFs/ CCF (CAMPA, Office of PCCF(HoFF), All State Governments/ Union Territories;
3. All Officers in the FC Division, Ministry of Environment Forests & Climate Change.

(M S Negi)
Inspector General of Forests &
Chief Executive Officer, Ad-hoc CAMPA/
Member Secretary National CAMPA Advisory Council
Annexure ‘1’

Ad-hoc
Compensatory Afforestation Fund Management and Planning Authority
Constituted by the Hon’ble Supreme Court of India, by Order dated 5th May 2006 in IA No.1337 with IA Nos.827, 1122, 1123, 1473 in WP (Civil) No.202 of 1995 : T N Godavarman Thirumalpad Vs Union of India & Ors.

4th floor, Block No.3, CGO Complex, New Delhi – 110 003
Tel No.(011) 24368006. FAX No.(011) 24368007. E-mail : adhoc-campa-mef@nic.in

No.14-31/2014-CAMPA

Dated the 30th June 2014

To

1. The Chief Secretaries,
   All State Govts/ UTs.

2. The Principal Chief Conservators of Forests
   All State Govts/ UTs.

Sub:

CAMPA funds – release to State CAMPAS.

Sir,

As you are pleased aware, the Hon’ble Supreme Court of India have, in their judgment dated 12th March 2014 in the IAs in Writ Petition No.202 of 1995 titled T N Godavarman Thirumalpad Vs Union of India & Ors. interalia, permitted the Ad-hoc CAMPA to release, annually, an amount equal to 10% of the principal amounts lying in the credit of the respective States/Union Territories, in the accounts maintained with the Ad-hoc CAMPA. The Hon’ble Court have also directed that the amount shall be released out of the interest receivable by it w.e.f. the financial year 2014-15 onwards. A copy of the judgment has been forwarded to you vide letter No.1-26/CEC/SC/2013-PL.XXXXXII dated the 13th March 2014, and may please be referred to.

The matter has been considered and it is clarified that the annual share of the State CAMPAS, @ 10% of the principal amount will be worked out with reference to the net balance in the principal account as on the 31st March of the preceding year. In other words, for computing the amount to be released to a particular State against the Annual Plan of Operation for the year 2014-15, the balance in the principal account as on 31st March 2014 shall be the determining benchmark. A Table showing the principal amounts in various State accounts as on 31st March 2014 as per the unaudited figures available is enclosed. The audited figures in this behalf are likely to be available shortly, and will be conveyed.

In future, the figures in the respective State CAMPA accounts as on 31st December in a particular year, will be conveyed in the first fortnight of January in the succeeding year. This will be done so as to give the States an idea of the size of the Annual Plan of Operation for the following financial year to be placed before the State level Executive Committee/Steering Committee. The releases shall, however, unequivocally be undertaken on the basis of the balances as on the 31st March preceding the year to which the Annual Plan of Operation relates.

4. In computing the principal amounts in the account of each State/UT, the AC hoc CAMPA may decide about deduction of unreconciled balances. Taking into account that the response of States/UTs to the reconciliation effort, which had been started with d.o. letter No.12-3/2010-CAMPA dated the 25th October 2010 from the then Director General of Forests & Special Secretary to the Government of India, to all Principal Chief Conservators of Forests has been far
from satisfactory, release of funds to States can also be linked to the States' performance in the reconciliation effort.

5. The Hon'ble Supreme Court of India have, in their judgment dated 12th March 201 directed that the backlog of Compensatory Afforestation, if any, will be tackled on priority basis and for which adequate provision will be made in the Annual Plan of Operations by the respective State CAMPA. In keeping with this observation, all States/UTs shall, henceforth, be required to give a statement of the backlog of Compensatory Afforestation, and also, an action plan for completing the backlog in the next five years in the format enclosed. The State level Executive Committees, and the State level Steering Committees, will be required to make specific recommendations with reference to the action plan for clearing of the backlog.

6. It is to further convey that:

(a) the restriction on further allocation of funds to only those State CAMPA which have been able to spend at least 70% of past allocations, will continue. The funds disbursed to the State level positions and lying unspent by them will also be accounted for as unspent balances;
(b) the Hon'ble Supreme Court of India have directed the National CAMPA Advisory-Council to file a Status Report before them, regarding the monitoring and evaluation of the works being undertaken, by utilizing the funds released by CAMPA. It is to point out in this connection that:
(c) Reports on independent third party monitoring have not been received from most States/UTs. The States/UTs are expected to undertake the task of independent monitoring, utilising the services of independent, neutral and reputed organisations, and furnish reports to the Ad-hoc CAMPA.

7. It is requested that the receipt of this communication may kindly be acknowledged, and the requisite reports, as envisaged above, sent timely so that the release of funds could be considered.

Yours faithfully,

Encl.: a.a.

Copy to The Additional Principal Chief Conservators of Forests, Regional Offices, Ministry of Environment and Forests.

Encl.: a.a.
<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>State/UT</th>
<th>Total balance principal amount as on 31.03.2014</th>
<th>Amount credited to States but not acknowledged by them (Fig. in Cr.) as on March meeting</th>
<th>Total balance principal account reckonable for purpose of allocation to State CAMPA</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Andaman &amp; Nicobar Islands</td>
<td>13.42</td>
<td>13.42</td>
<td>13.42</td>
</tr>
<tr>
<td>2</td>
<td>Andhra Pradesh</td>
<td>1,764.54</td>
<td>4.55</td>
<td>1,756.54</td>
</tr>
<tr>
<td>3</td>
<td>Arunachal Pradesh</td>
<td>1,013.67</td>
<td>6.37</td>
<td>1,013.53</td>
</tr>
<tr>
<td>4</td>
<td>Assam</td>
<td>231.74</td>
<td>35.11</td>
<td>195.6</td>
</tr>
<tr>
<td>5</td>
<td>Bihar</td>
<td>10.88</td>
<td>10.88</td>
<td>10.88</td>
</tr>
<tr>
<td>6</td>
<td>Chandigarh</td>
<td>2,300.02</td>
<td>17.20</td>
<td>2,282.8</td>
</tr>
<tr>
<td>7</td>
<td>Chhattisgarh</td>
<td>7.91</td>
<td>5.37</td>
<td>2.5</td>
</tr>
<tr>
<td>8</td>
<td>Dadra &amp; Nagar Haveli</td>
<td>0.77</td>
<td>0.77</td>
<td>0.77</td>
</tr>
<tr>
<td>9</td>
<td>Daman &amp; Diu</td>
<td>48.52</td>
<td>0.49</td>
<td>48.3</td>
</tr>
<tr>
<td>10</td>
<td>Goa</td>
<td>100.38</td>
<td>100.38</td>
<td>100.38</td>
</tr>
<tr>
<td>11</td>
<td>Gujarat</td>
<td>730.42</td>
<td>5.12</td>
<td>725.30</td>
</tr>
<tr>
<td>12</td>
<td>Haryana</td>
<td>478.43</td>
<td>9.61</td>
<td>468.82</td>
</tr>
<tr>
<td>13</td>
<td>Himachal Pradesh</td>
<td>1,196.13</td>
<td>9.18</td>
<td>1,186.95</td>
</tr>
<tr>
<td>14</td>
<td>Jammu &amp; Kashmir</td>
<td>547.78</td>
<td>547.78</td>
<td>547.78</td>
</tr>
<tr>
<td>15</td>
<td>Jharkhand</td>
<td>1,997.44</td>
<td>30.36</td>
<td>1,967.08</td>
</tr>
<tr>
<td>16</td>
<td>Karnataka</td>
<td>721.51</td>
<td>721.51</td>
<td>721.51</td>
</tr>
<tr>
<td>17</td>
<td>Kerala</td>
<td>34.00</td>
<td>0.82</td>
<td>33.18</td>
</tr>
<tr>
<td>18</td>
<td>Madhya Pradesh</td>
<td>2,386.54</td>
<td>7.80</td>
<td>2,378.74</td>
</tr>
<tr>
<td>19</td>
<td>Maharashtra</td>
<td>1,642.15</td>
<td>152.58</td>
<td>1,489.58</td>
</tr>
<tr>
<td>20</td>
<td>Manipur</td>
<td>127.12</td>
<td>127.12</td>
<td>127.12</td>
</tr>
<tr>
<td>21</td>
<td>Meghalaya</td>
<td>104.50</td>
<td>0.01</td>
<td>104.49</td>
</tr>
<tr>
<td>22</td>
<td>Mizoram</td>
<td>68.56</td>
<td>68.56</td>
<td>68.44</td>
</tr>
<tr>
<td>23</td>
<td>Nagaland</td>
<td>4,135.77</td>
<td>41.91</td>
<td>4,093.86</td>
</tr>
<tr>
<td>24</td>
<td>Orissa</td>
<td>443.65</td>
<td>2.40</td>
<td>441.25</td>
</tr>
<tr>
<td>25</td>
<td>Rajasthan</td>
<td>902.84</td>
<td>0.79</td>
<td>902.05</td>
</tr>
<tr>
<td>26</td>
<td>Sikkim</td>
<td>155.14</td>
<td>0.18</td>
<td>154.96</td>
</tr>
<tr>
<td>27</td>
<td>Tamil Nadu</td>
<td>70.19</td>
<td>1.24</td>
<td>68.95</td>
</tr>
<tr>
<td>28</td>
<td>Tripura</td>
<td>81.23</td>
<td>81.23</td>
<td>81.23</td>
</tr>
<tr>
<td>29</td>
<td>Uttar Pradesh</td>
<td>782.81</td>
<td>283.81</td>
<td>499.00</td>
</tr>
<tr>
<td>30</td>
<td>Uttar Pradesh</td>
<td>1,480.33</td>
<td>1.60</td>
<td>1,478.73</td>
</tr>
<tr>
<td>31</td>
<td>West Bengal</td>
<td>82.44</td>
<td>82.44</td>
<td>82.44</td>
</tr>
</tbody>
</table>
Ad hoc

Compensatory Afforestation Fund Management and Planning Authority
Constituted by the Hon'ble Supreme Court of India by Order dated 5th May 2006 in
TA No.1337 with TA No.317, 317A, 3176, 1478 in
WP (Civil) No.202 of 1995 : T N Godavarman Thirumalpad Vs Union of India & Ors

4th floor, Block No.3, CGO Complex, New Delhi – 110 003
Tel No.(011) 24368006. FAX No.(011) 24368007. E-mail : adhoc-campa-mef@nic.in

No.13-20/2015-CAMPA

Dated: the 29th January 2015.

1. The Principal Secretaries (Forests) All State Governments/ Union Territories.

2. The Principal Chief Conservators of Forests/ HoFF All State Governments/ Union Territories.

Sub.: CAMPA - utilization of funds - proceedings of the 5th meeting of the National CAMPA Advisory Council - implementation of decisions - instructions regarding.

Sir,

The 5th meeting of the National CAMPA Advisory Council (NCAC), which has been constituted in terms of the State CAMPA Guidelines approved by the Hon'ble Supreme Court of India vide their Order dated 10th July 2009 in Writ Petition (Civil) No.202 of 1995 : T N Godavarman Thirumalpad Vs UOI etc., was held under the Chairmanship of the Hon'ble Union Minister of State (Independent Charge) for Environment Forests and Climate Change on the 24th November 2014. The minutes of the meeting have been circulated vide this Office letter No.13-16/2012-CAMPA dated the 9th January 2015.

In order to give effect to such of the decisions taken in the above meeting of the NCAC which are to be implemented by the State Governments/ Union Territories participating in the CAMPA, the following directions are hereby conveyed for implementation, viz.:

1. "normal forest activity in a State should be undertaken from the States' own plan funds and there should be no attempts to shift the obligation in respect of such items of works to the CAMPA. The CAMPA funds must be treated as an additionality. Nevertheless, considering the inadequacy of plan and non-plan funds, the funds collected as compensatory fees on account of diversion of forest land, which belonged to the respective States, need to be utilized for enhancing infrastructure and for capacity building for making more effective management of the forests and wildlife, by the State, keeping the overall objectives of establishment of the CAMPA in view;"

2. "community participation of villagers in forest protection, conservation & management and regeneration activities may be undertaken with appropriate
programmes of awareness and capacity building. For awareness campaigns, the model of the National Environmental Awareness Campaign (NEAC) being undertaken by the Ministry of Environment, Forests and Climate Change could be adopted with required changes. With the State CAMPA's may be seen appropriate.

(3) Adequate and abundant supply of water and grass should be provided within semi-inhabited by wildlife, so as to minimize the instances of man–animal conflict situations.

2. In relation to the recommendations made by the High-Level Committee constituted following the recommendations made by the 4th meeting of the National CAMPA Advisory Council to consider some issues which were placed before them for consideration, the following decisions were taken in the 5th meeting of the NCAC, viz.:

(A) That the practice of levy of cost of trees from User Agencies should be stopped forthwith and that, nevertheless, the standing trees in the diverted forest land shall be the property of the State, and not the User Agency. The cost of harvesting the trees (which would only be a fraction of the sale value of trees) is to be realised from the User Agency and kept with the Divisional Forest Officer and utilized for the purpose of harvesting; the above practice is to be followed uniformly across the States, and wherever funds are available as a result of harvest of trees, the same should also be adjusted in the manner indicated above. The cost of trees realised by the State Government, if any, transferred to the Ad-hoc CAMPA in the past shall be released back to the concerned State/Union Territory Government but only the principal amount will be refunded, without interest accrued thereon;

(B) The charges for felling, logging and transportation of project-affected trees should be collected from User Agencies at the rates approved by the State Government and deposited with the DFO concerned for utilization immediately following the diversion of forest land;

(C) In relation to the items of expenditure like boundary walls, stone pillars, demarcation charges, departmental charges, cost of damage of trees, the funds on these accounts should be deposited with the DFO concerned and the work should be undertaken departmentally in order to ensure that the task of erection of boundary walls, stone pillars, demarcation charges etc are undertaken faithfully and in the best interests of the forests before the diversion and handing over of forest land takes place. The work on these items should be completed within 6 months from the grant of final approval to diversion of forest land;

(D) On the items of work on which the States have been disallowed from incurring expenditure from out of the CAMPA grants (see in Annexure 3(a) following is the decision:

(a) The funds meant for compensatory afforestation (including Add. CA, Penal CA) should be used only for CA alone, and cannot be diverted for any other use;

(b) The same applies to funds for Catchment Area Treatment and Safety zone afforestation funds, which should be used for these specific works, only;
(c) The orders of the Hon'ble Supreme Court of India are very clear on restriction of the funds obtained in compensation for areas falling in wildlife and protected areas. Therefore, the only funds that could, if at all, be used for administrative, recording and staff expenditure are the funds realised as Net Present Value.

Out of the total allocation under the head 'NPV' in any Annual Plan of Operation, sub allocation will be in the following manner:

(i) a cumulative not less than 70% should be earmarked for the 'core activities' which include assisted natural regeneration (ANR), plantations, implementation of Working Plan prescriptions, forest protection and conservation measures, and management of notified forest/Protected Areas;

(ii) upto 15% may be used for communication/ICT and capacity building and training programmes.

The allocation for the 'core activities' should be non-transferable and any unspent funds out of the allocation for research, communication/ICT/capacity building activities shall have to be used for the core activities.

(iv) not more than 15% of the allocation to the State out of the NPV component may be allowed to be used for items hitherto placed in the category of items of work on which States are dissuaded from incurring expenditure.

No expenditure out of CAMPA funds shall, under any circumstances, be permissible for foreign study tours.

Consequently, it has been decided that in all Annual Plans of Operation put up for approval by the Executive Committee/Steering Committee at the State level, the break-up for the individual components, including inter alia, for the activities proposed to be funded out of the NPV component of CAMPA funds shall be clearly indicated. For this purpose, a separate statement indicating the break-up of these components shall be attached with the Annual Plan of Operation. Failing this, it will not be possible to entertain the Annual Plans of Operation for release of funds.

(v) the contractual engagement of personnel for strengthening the protection infrastructure shall be programme based, for which State specific internal guidelines will be evolved by the Executive Committee which shall appropriately include limits on expenditure under the head, and approved by the Steering Committee, and the Governing Body of the State CAMPA.

A copy of the Guidelines so framed/evolved shall be forwarded to the Ad-hoc CAMPA for information and record.

The provisions for such programme based contractual engagement of personnel shall be done with the utmost care so as not to be in the nature of regular employment, as is prohibited in the State CAMPA Guidelines, and shall form part of the core activities. The forest protection and conservation measures.

Safety zone charges @ 1.5 times the diverted area, to be undertaken as precedent to the commencement of mining operations may be deposited with the Divisional Forest Officer concerned for taking up the treatment immediately on diversion of forest land. The safety zone charges, if any, deposited with the Ad-hoc CAMPA in
the past will be refunded to the State Governments, but the interest accrued will not be refunded.

(vii) It is agreed in principle that the compensatory fees obtained from User Agencies for catchment area treatment will be deposited in the Forest Department. It has, however, been considered necessary, keeping in view the Orders dated 29th July 30th October 1997 of the Hon'ble Supreme Court of India in IA No. 566 in Writ Petition (Civil) No. 207/1995 titled T.N. Godavarman Thirumalpad Vs. UOI & Ors., in terms of which the funds that are to be deposited in the Compensatory Afforestation Fund include interest, the funds received in respect of catchment area treatment, an appropriate application be filed before the Hon'ble Court explaining the position and detailing the circumstances in which the CAT Plan funds are to be held outside the Compensatory Afforestation Fund; the transfer of funds to the respective Divisional Forest Officers can only be undertaken upon the Hon'ble Court permitting such transfers; appropriate applications ought to be filed also in the various other Courts/Tribunals where the issue of non-implementation of Catchment Area Treatment plans in time have come up for adjudication.

An application is, accordingly being moved before the Hon'ble Supreme Court of India to permit the deposit of Catchment Area Treatment charges collected from the User Agencies with the Divisional Forest Officers concerned. In case any litigations are pending before lower Courts the above position may kindly be reported appropriately before them. The decision of the Hon'ble Supreme Court of India will be conveyed as soon as the same is available.

In the meanwhile, the State Government are advised to collect information on the charges for CAT already deposited in the State accounts maintained by the Ad-hoc CAMPA so that action is taken, as appropriate, to transfer the funds to the States for placement with the Divisional Forest Officers concerned, as and when approval of the Hon'ble Supreme Court of India in this behalf becomes available.

(viii) It has been agreed/accepted that there was scope for interpretation of the Order dated 10th July 2009 of the Supreme Court of India in IA No. 2143, Writ Petition (Civil) No. 202 of 1995, titled T.N. Godavarman Thirumalpad Vs. UOI etc. in such a manner that the amounts towards the sub-specified works such as CA, ACA, PCA CAT etc. are to be released immediately, perhaps these items of work are not to be subject to the provisions of, or inclusion in, the Annual Plan of Operation. Therefore, an appropriate IA will be filed before the Hon'ble Supreme Court of India for clarifications in the matter and the State Government will be informed of the result of the application;

(ix) Keeping in view that the JFM has over the years been promoted and nurtured by the MoEFCC with active policy, administrative and financial support, complete exclusion of the Joint Forest Management (JFM) institutions for utilization of CAMPA funds needs rethink. It has been noted that while complete exclusion of JFM institutions from the CAMPA funds may not be possible, at the same time the JFM Committees/ Van Suraksha Samitis/Van Bandayats may be associated with the various forest protection/development/conservation & management activities within the overarching objective & broad framework stated in the State
CAMPA Guidelines. These institutions shall act as an additional tool in undertaking forest activities and

(x) The proposals in forest deficient States may be considered for funding on project to project basis, and not through creation of a corpus for the purpose

3. On a proposal from the Project Tiger Division of the Ministry of Environment Forests and Climate Change, the NGAC approved that an IA be filed before the Hon'ble Supreme Court of India for permission to use the interest accumulated on CAMPA funds, subject to an upper limit of Rs. 1,000 crores annually for the next five years, for relocation of villages from protected areas. While action is being taken to file an IA accordingly before the Apex Court and the result of the application will be informed to all State Governments/ UTs, separately, taking into account that relocation of villages from protected areas is one of the important steps to ensure effective conservation and management of the forests and wildlife and therefore is one of the core activities defined by the High Level Committee in its Report, it has been decided that States should be permitted to include proposals for relocation of villages from protected areas in their Annual Plans of Operation which shall be funded as core activity to be funded from the NPI. However, state should appropriately prioritise the items to be included in their Annual plans of Operation so that all items of work get due attention to achieve the objectives of the State CAMPA guidelines.

4. The receipt of these instructions may kindly be acknowledged.

Yours faithfully,

Inspector General of Forests (EC) and Chief Executive Officer, Ad-hoc CAMPA

Copy to:

1. Nodal Officers (EC) / Addl. PCCEs or CCs (CAMPA), Office of the Principal Chief Conservators of Forests, all State Governments / Union Territories.
2. Additional PCCEs, all Regional Offices of the Ministry of Environment Forests & Climate Change.
3. Member Secretary, Central Empowered Committee, 2nd floor, Chanakya Bhawan, Chanakya Puri, New Delhi 110021.
4. Principal Director of Audit - Northern Railways (Dr. Abhishek Gupta), Baroda House, New Delhi 110001.
5. PS to MOS (I)&E (CC)/ Secretary (FP&CC)/ Special Secretary (FS)/ All Additional Secretaries and Joint Secretaries, MoEF&CC.
6. All officers in the Forest Division, MoEF&CC.
Annexure 'A'

A compilation of items of work in which States have been advised that such expenditure is not permissible out of the CAMPA funds

1. Administrative expenditure like traveling allowance to regular forest staff, expenditure on telephones, electricity, furniture, computer, laptop, printers, Xerox Machine, AMC charges for office equipment, POL, stationery, electronic security/surveillance systems for offices, etc.;

2. Expenditure on eco-tourism, which is not permissible on two counts, viz.,
   (i) not covered by Guidelines;
   (ii) as pointed out by the Regional CCF Bangalore in meeting of the Andhra Pradesh State Steering Committee, at Hyderabad, this amounts to non-forest activity and therefore requires clearance under FCA;

3. POL/expenditure on vehicles, even if purchased under CAMPA funds in the past;

4. Expenditure on strengthening of infrastructure at hqrs.;

5. Construction/repairs/renovation of office/residential building/forest rest house/ministerial staff quarters/public parks/forest inspection Bungalow above RFO level (the Guidelines permit such facilities to staff at forest range and below level, alone)

6. Purchase of vehicles—particularly for use by officers. Purchase of vehicles for patrol duty is, however, permitted;

7. Participation of forest officers in all-India Forest Sports Meet

8. Expenditure on honorarium/salary to officials/wages (which are of recurring nature);

9. Field excursion visits;

10. International trainings or visits;

11. Publications/Cultural operations/exposure visits of Foresters;

12. Remuneration charges for non-official members of Executive/Steering Committees;

13. Expenditure on GIS equipment/satellite maps [which are to be provided centrally by the Forest Survey of India, who have been provided with funds for the purpose].
D.O. No. 15-2(0)/2014-CAMPA

Dear

Please refer to our letter No. 13-41/2014-CAMPA dated the 30th June, 2014 on the subject mentioned above, communicating the unaudited statement of balance in the principal account of various as on 31st March 2014, for the purpose of calculation of the amount(s) due to the respective State, for allocation against the Annual Plans of Operation for the year 2014-15.

2. The APO of your State for the year 2014-15 is required to be sent along with information in the proforma annexed, containing the Action Plan for clearing of all backlog of CA over the next 5 years. The APO is still awaited from your State. In this connection, the copy of the ‘Action Plan’ for clearing backlog which has been received from Chhattisgarh and can be treated as the ‘model’ for this purpose, is enclosed.

3. While the 5 year Action Plan for completing the backlog of Compensatory Afforestation may be sent along with the Annual Plan of Operation, in view of the urgency it has been considered that Ad-hoc CAMPA should have the consolidated data about the total targets of Compensatory Afforestation and achievement as on 31.03.2014. Therefore, following information may be submitted to us latest by 31st September, 2014, viz.:

   (1) Target of CA as on 31.03.2014;
   (2) Total achievement as on 31.03.2014.

4. It is also observed that the Annual Action Plans are usually received without the following information which are considered essential for monitoring the progress of the works under CAMPA:

   (a) status report on implementation of e.Green Watch [please refer, in this connection, to d.o. letter No. 13-5/2010-CAMPA dated the 28th May 2014 from DGF&SS;
   (b) latest Quarterly Progress Report on utilization of funds released by Ad-hoc CAMPA;
   (c) reports on third party/ independent monitoring of works undertaken under CAMPA.

5. In order to ensure that the Annual Action Plans are processed, and funds released expeditiously, it may please be ensured that the information as indicated above, is invariably sent to us.

With regards,

Yours sincerely,

(M.S. Negi)
1. Dr. Shashi Kumar, PCCF, Andaman & Nicobar Islands;
2. Shri Onkar Singh, PCCF, Government of Arunachal Pradesh;
3. Shri V.K. Vishnoi, PCCF, Government of Assam;
4. Shri B.A. Khan, PCCF, Government of Bihar;
5. Shri Santosh Kumar, CF & CWLW, Chandigarh Administration;
6. Shri Richard D'souza, PCCF, Government of Goa;
7. Shri Rajeeva, PCCF, Government of Gujarat;
8. Shri C.R. Jotriwal, PCCF, Government of Haryana;
10. Shri G.V. Sugur, PCCF, Government of Karnataka;
11. Shri V. Gopinathan, PCCF, Government of Kerala;
12. Shri Anil Oberoi, PCCF, Government of Madhya Pradesh;
13. Shri D.C. Karnataka, PCCF, Government of Manipur;
14. Shri Sunil Kumar, PCCF, Government of Meghalaya;
15. Shri L.R. Thanga, PCCF, Government of Mizoram;
16. Shri J.D. Sharma, PCCF, Government of Odisha;
17. Shri Vinod Kumar, PCCF, Tamil Nadu;
18. Shri S.S. Sharma, PCCF, Government of Uttarakhand;
19. Shri J.S. Asthana, PCCF, Government of Uttar Pradesh;
<table>
<thead>
<tr>
<th>S.No</th>
<th>Name of the State/UT</th>
<th>CAF as per Balance Sheet as on 31.03.2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Andaman &amp; Nicobar</td>
<td>13.80</td>
</tr>
<tr>
<td>2</td>
<td>Andhra Pradesh</td>
<td>1,780.99</td>
</tr>
<tr>
<td>3</td>
<td>Arunachal Pradesh</td>
<td>1,061.28</td>
</tr>
<tr>
<td>4</td>
<td>Assam</td>
<td>203.02</td>
</tr>
<tr>
<td>5</td>
<td>Bihar</td>
<td>270.28</td>
</tr>
<tr>
<td>6</td>
<td>Chandigarh</td>
<td>11.30</td>
</tr>
<tr>
<td>7</td>
<td>Chhattisgarh</td>
<td>2,769.40</td>
</tr>
<tr>
<td>8</td>
<td>Dadra &amp; Nagar Haveli</td>
<td>9.95</td>
</tr>
<tr>
<td>9</td>
<td>Daman &amp; Diu</td>
<td>0.77</td>
</tr>
<tr>
<td>10</td>
<td>Delhi</td>
<td>77.27</td>
</tr>
<tr>
<td>11</td>
<td>Goa</td>
<td>100.41</td>
</tr>
<tr>
<td>12</td>
<td>Gujarat</td>
<td>796.07</td>
</tr>
<tr>
<td>13</td>
<td>Haryana</td>
<td>582.61</td>
</tr>
<tr>
<td>14</td>
<td>Himachal Pradesh</td>
<td>1,081.74</td>
</tr>
<tr>
<td>15</td>
<td>Jammu &amp; Kashmir</td>
<td>747.13</td>
</tr>
<tr>
<td>16</td>
<td>Jharkhand</td>
<td>2,025.82</td>
</tr>
<tr>
<td>17</td>
<td>Karnataka</td>
<td>711.18</td>
</tr>
<tr>
<td>18</td>
<td>Kerala</td>
<td>61.30</td>
</tr>
<tr>
<td>19</td>
<td>Madhya Pradesh</td>
<td>2,759.92</td>
</tr>
<tr>
<td>20</td>
<td>Maharashtra</td>
<td>1,722.68</td>
</tr>
<tr>
<td>21</td>
<td>Manipur</td>
<td>258.73</td>
</tr>
<tr>
<td>22</td>
<td>Meghalaya</td>
<td>105.24</td>
</tr>
<tr>
<td>23</td>
<td>Mizoram</td>
<td>67.39</td>
</tr>
<tr>
<td>25</td>
<td>Orissa</td>
<td>4,437.37</td>
</tr>
<tr>
<td>26</td>
<td>Punjab</td>
<td>547.27</td>
</tr>
<tr>
<td>27</td>
<td>Rajasthan</td>
<td>973.36</td>
</tr>
<tr>
<td>28</td>
<td>Sikkim</td>
<td>163.74</td>
</tr>
<tr>
<td>29</td>
<td>Tamilnadu</td>
<td>72.95</td>
</tr>
<tr>
<td>30</td>
<td>Tripura</td>
<td>111.11</td>
</tr>
<tr>
<td>31</td>
<td>Uttar Pradesh</td>
<td>970.88</td>
</tr>
<tr>
<td>32</td>
<td>Uttarakhand</td>
<td>1,642.97</td>
</tr>
<tr>
<td>33</td>
<td>West Bengal</td>
<td>105.11</td>
</tr>
<tr>
<td>34</td>
<td>Telangana</td>
<td>54.25</td>
</tr>
<tr>
<td></td>
<td><strong>Gross Total</strong></td>
<td><strong>26,297.29</strong></td>
</tr>
</tbody>
</table>

**Note:**
1. The above figures are provisional, unaudited.
2. Figures relating to transfer of funds to Telangana have not been shown in the above statement, pending receipt of formal consent/confimation of the State Govt. of Andhra Pradesh and State Govt. of Telangana.