

OBJECTHEAD WISE REPORT

Amount in : Actuals (in Rs.)

Period:	From: 4/1/2017 To: 3/31/2018	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and	027 - M/o Environment, Forests and Climate
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist:)- All -
Scheme:	- All -	
S No.	State / UT Name	TOTAL
1	GUJARAT	769,943,867.00
2	HARYANA	55,846,480.00
3	KARNATAKA	365,900,840.00
4	MIZORAM	347,123,144.00
5	ODISHA	381,347,125.00
6	TAMIL NADU	403,219,850.00
7	ASSAM	266,472,300.00
8	BIHAR	188,777,135.00
9	JAMMU AND KASHMIR	375,532,510.00
10	MADHYA PRADESH	1,447,415,000.00
11	MAHARASHTRA	1,285,045,754.00
12	NAGALAND	176,980,100.00
13	PUNJAB	569,673,000.00
14	SIKKIM	233,578,400.00
15	TELANGANA	61,249,930.00
16	UTTARAKHAND	570,811,380.00
17	ARUNACHAL PRADESH	131,237,230.00
18	DELHI	3,000,000.00
19	GOA	39,687,383.00
20	HIMACHAL PRADESH	78,559,970.00
21	KERALA	285,440,160.00
22	UTTAR PRADESH	137,980,400.00
23	WEST BENGAL	166,561,715.00
24	ANDHRA PRADESH	111,159,400.00
25	CHHATTISGARH	424,557,269.00
26	JHARKHAND	64,474,540.00
27	MANIPUR	171,302,340.00
28	MEGHALAYA	63,148,006.00
29	PUDUCHERRY	6,671,000.00
30	RAJASTHAN	180,887,560.00
31	TRIPURA	56,978,000.00
Total :		9,420,561,788.00

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PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist:)- All -
Scheme:	BIODIVERSITY CONSERVATION [3094]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	

S No.	State / UT Name	TOTAL
1	GUJARAT	6,486,000.00
2	ODISHA	13,005,200.00
3	TAMIL NAOU	49,398,730.00
4	ASSAM	7,133,800.00
5	MADHYA PRADESH	25,000,000.00
6	MAHARASHTRA	20,563,000.00
7	UTTARAKHAND	47,451,000.00
8	CHHATTISGARH	9,829,000.00
9	ARUNACHAL PRADESH	6,449,490.00
10	KERALA	23,614,600.00
11	WEST BENGAL	12,954,000.00
	Total :	221,884,820.00

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Controller:	079 - ENVIRONMENT and FORESTS	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist:)- All -
Scheme:	CONSERVATION OF AQUATIC ECO SYSTEMS [3095]	

Note : Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report

S No.	State / UT Name	TOTAL
1	ASSAM	795,000.00
2	BIHAR	36,072,400.00
3	JAMMU AND KASHMIR	238,201,000.00
4	MADHYA PRADESH	34,740,000.00
5	MAHARASHTRA	87,439,700.00
6	SIKKIM	18,374,000.00
7	HARYANA	1,320,000.00
8	MIZORAM	9,846,000.00
9	ODISHA	62,346,000.00
10	TAMIL NADU	10,579,500.00
11	HIMACHAL PRADESH	9,898,900.00
12	KERALA	20,707,500.00
13	MANIPUR	9,280,000.00
14	PUDUCHERRY	3,000,000.00
15	RAJASTHAN	15,400,000.00
Total :		558,000,000.00

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Controller:	079 - ENVIRONMENT and FORESTS	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist:)- All -
Scheme:	CONSERVATION OF CORALS AND MANGROVES [3093]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	
S No.	State / UT Name	TOTAL
1	KERALA	15,685,460.00
2	WEST BENGAL	12,557,373.00
3	GUJARAT	80,105,867.00
4	KARNATAKA	5,238,000.00
5	OOISHA	8,942,000.00
6	TAMIL NADU	8,971,300.00
	Total :	131,500,000.00

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Controller:	079 - ENVIRONMENT and	027 - M/o Environment, Forests and Climate
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist:)- All -
Scheme:	Forest Fire Prevention and Management Scheme [0257]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	

S No.	State / UT Name	TOTAL
1	BIHAR	7,500,000.00
2	JAMMU AND KASHMIR	7,500,000.00
3	MADHYA PRADESH	16,800,000.00
4	MAHARASHTRA	32,158,000.00
5	NAGALAND	9,256,000.00
6	PUNJAB	7,500,000.00
7	SIKKIM	14,859,000.00
8	TELANGANA	10,500,000.00
9	UTTARAKHAND	16,800,000.00
10	GUJARAT	7,500,000.00
11	HARYANA	7,500,000.00
12	KARNATAKA	10,500,000.00
13	MIZORAM	9,059,000.00
14	ODISHA	16,800,000.00
15	TAMIL NADU	10,500,000.00
16	ARUNACHAL PRADESH	10,200,000.00
17	DELHI	3,000,000.00
18	HIMACHAL PRADESH	27,670,000.00
19	KERALA	23,453,000.00
20	UTTAR PRADESH	7,500,000.00
21	WEST BENGAL	7,500,000.00
22	CHHATTISGARH	16,800,000.00
23	JHARKHAND	10,500,000.00
24	MANIPUR	21,988,000.00
25	MEGHALAYA	10,463,000.00
26	PUDUCHERRY	3,000,000.00
27	RAJASTHAN	10,500,000.00
28	TRIPURA	6,600,000.00
	Total :	343,906,000.00

OBJECTHEAD WISE REPORT

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Period:	From: 4/1/2017 To: 3/31/2018	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	027 - M/o Environment,
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist:)- All -
Scheme:	GREEN INDIA MISSION-NATIONAL AFFORESTATION PROGRAMME	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this	

S No.	State / UT Name	TOTAL
1	ANDHRA PRADESH	38,096,000.00
2	CHHATTISGARH	218,119,200.00
3	MANIPUR	96,117,900.00
4	MEGHALAYA	16,462,000.00
5	RAJASTHAN	13,991,000.00
6	TRIPURA	49,370,000.00
7	ARUNACHAL PRADESH	8,607,000.00
8	HIMACHAL PRADESH	17,250,000.00
9	UTTAR PRADESH	6,709,000.00
10	HARYANA	27,106,000.00
11	KARNATAKA	40,934,400.00
12	MIZORAM	257,972,000.00
13	ODISHA	48,993,700.00
14	BIHAR	42,270,000.00
15	JAMMU AND KASHMIR	72,040,000.00
16	MADHYA PRADESH	87,380,000.00
17	MAHARASHTRA	67,250,000.00
18	NAGALAND	58,482,000.00
19	PUNJAB	62,173,000.00
20	UTTARAKHAND	33,624,000.00
	Total :	1,262,947,200.00

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Controller:	079 - ENVIRONMENT and FORESTS	027 - M/o Environment, Forests and Climate
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist:)- All -
Scheme:	INTEGRATED DEVELOPMENT NOF WILDLIFE HABITATS [9186]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	

S No.	State / UT Name	TOTAL
1	ARUNACHAL PRADESH	26,993,480.00
2	GOA	8,599,383.00
3	HIMACHAL PRADESH	23,741,070.00
4	KERALA	90,083,400.00
5	UTTAR PRADESH	38,696,800.00
6	WEST BENGAL	65,799,240.00
7	ASSAM	27,582,700.00
8	BIHAR	32,267,435.00
9	JAMMU AND KASHMIR	57,791,510.00
10	MADHYA PRADESH	137,949,300.00
11	MAHARASHTRA	105,018,554.00
12	NAGALAND	56,587,100.00
13	SIKKIM	20,215,400.00
14	TELANGANA	15,708,330.00
15	UTTARAKHAND	320,036,180.00
16	ANDHRA PRADESH	48,075,000.00
17	CHHATTISGARH	43,501,469.00
18	JHARKHAND	9,560,700.00
19	MANIPUR	42,566,440.00
20	MEGHALAYA	19,938,100.00
21	PUDUCHERRY	671,000.00
22	RAJASTHAN	62,242,160.00
23	GUJARAT	55,852,000.00
24	HARYANA	18,144,480.00
25	KARNATAKA	42,789,000.00
26	MIZORAM	48,714,544.00
27	ODISHA	34,293,705.00
28	TAMIL NADU	39,472,520.00
Total :		1,492,891,000.00

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Controller:	079 - ENVIRONMENT and FORESTS	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	- All -	-All-(Dist:)- All -
Scheme:	National River Conservation Programme [9152]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	
S No.	State / UT Name	TOTAL
1	MAHARASHTRA	317,500,000.00
2	NAGALAND	50,000,000.00
3	PUNJAB	500,000,000.00
4	SIKKIM	180,130,000.00
5	GOA	30,000,000.00
6	GUJARAT	620,000,000.00
7	ODISHA	19,870,000.00
	Total :	1,717,500,000.00

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Period:	From: 4/1/2017 To: 3/31/2018	F Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	G 027 - M/o Environment, Forests and Climate Change
PAO:	- All -	D - All -
Scheme Type:	- All -	A State Government
Sanction Type:	- All -	S -All-(Dist:)- All -
Scheme:	PROJECT ELEPHANT [0260]	
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report	

S No.	State / UT Name	TOTAL
1	BIHAR	15,440,000.00
2	MAHARASHTRA	2,700,000.00
3	NAGALAND	2,520,000.00
4	UTTARAKHAND	34,156,300.00
5	ANDHRA PRADESH	1,739,400.00
6	CHHATTISGARH	4,800,000.00
7	JHARKHAND	10,551,840.00
8	MANIPUR	1,080,000.00
9	MEGHALAYA	16,284,906.00
10	RAJASTHAN	1,445,400.00
11	TRIPURA	1,008,000.00
12	HARYANA	1,776,000.00
13	KARNATAKA	35,554,840.00
14	ODISHA	12,483,820.00
15	TAMIL NADU	29,192,000.00
16	ARUNACHAL PRADESH	11,885,040.00
17	KERALA	48,255,000.00
18	UTTAR PRADESH	3,067,200.00
19	WEST BENGAL	7,993,022.00
	Total :	241,932,768.00

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Controller:	079 - ENVIRONMENT and FORESTS	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	- All -
Scheme Type:	- All -	State Government
Sanction Type:	All -	-All-(Dist:)- All -
Scheme:	PROJECT TIGER [9155]	

Note : Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report

S No.	State / UT Name	TOTAL
1	ANDHRA PRADESH	23,249,000.00
2	CHHATTISGARH	131,507,600.00
3	JHARKHAND	33,862,000.00
4	MANIPUR	270,000.00
5	RAJASTHAN	77,309,000.00
6	ARUNACHAL PRADESH	67,102,220.00
7	GOA	1,088,000.00
8	KERALA	63,641,200.00
9	UTTAR PRADESH	82,007,400.00
10	WEST BENGAL	59,758,080.00
11	ASSAM	230,960,800.00
12	BIHAR	55,227,300.00
13	MADHYA PRADESH	1,145,545,700.00
14	MAHARASHTRA	652,416,500.00
15	NAGALAND	135,000.00
16	TELANGANA	35,041,600.00
17	UTTARAKHAND	118,743,900.00
18	KARNATAKA	230,884,600.00
19	MIZORAM	21,531,600.00
20	ODISHA	164,612,700.00
21	TAMIL NADU	255,105,800.00
Total :		3,450,000,000.00