

STATEMENT No. 7
Principal Accounts Officer/CA Office
Ministry of Environment & Forests
Department
Telephone No. 2436,2923

Statement of Released to State/Union Territories under Centrally Sponsored Schemes/State Plans

(Rs. in Crores)

Sl No.	State/UT	Assistance for Development of National Parks				Wetlands				Integrated Forest Protection				Project Tiger			Project Elephant			Biosphere Reserves											
		Actuals for the month March,2012	Copy	% of variation Excess (-) w.r.t. to	Progress till date	Actuals for the month March,2012	Copy	% of variation Excess (-) w.r.t. to	Progress till date	Actuals for the month March,2012	Copy	% of variation Excess (-) w.r.t. to	Progress till date	Actuals for the month March,2012	Copy	% of variation Excess (-) w.r.t. to	Progress till date	Actuals for the month March,2012	Copy	% of variation Excess (-) w.r.t. to	Progress till date	Actuals for the month March,2012	Copy	% of variation Excess (-) w.r.t. to	Progress till date						
1	Andhra Pradesh	0.00	0.00	0.00	0.72	0.64	0.00	0.00	0.00	0.00	0.01	-100.00	0.00	1.37	0.00	0.48	-100.00	1.54	1.09	0.00	0.15	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	Assam	0.00	0.15	-100.00	2.34	1.57	0.00	0.00	0.00	0.00	0.01	-100.00	2.47	2.03	0.00	0.34	-100.00	2.37	1.93	0.00	0.00	0.00	0.55	0.26	0.00	0.00	0.00	0.00	0.36		
3	Bihar	0.00	0.19	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	-100.00	0.82	1.19	0.00	0.01	-100.00	1.72	1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	1.00		
4	Chandigarh	0.00	0.73	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
5	Chhattisgarh	0.51	0.08	539.29	2.42	1.73	0.00	0.00	0.00	0.00	0.50	-100.00	4.30	3.46	0.00	2.26	-100.00	7.03	15.90	0.56	0.00	0.00	1.46	0.76	0.00	0.00	1.00	0.40			
6	Goa	0.21	0.00	0.00	0.21	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7	Gujarat	0.00	13.47	-100.00	11.27	4.34	1.77	0.23	667.47	2.92	2.80	0.00	1.07	-100.00	3.49	3.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63		
8	Haryana	0.00	0.01	-100.00	0.29	0.14	0.00	0.00	0.00	0.72	0.71	0.00	0.00	0.76	0.83	0.00	0.00	0.00	0.00	1.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9	Himachal Pradesh	0.00	0.01	-100.00	2.42	2.34	0.00	0.00	0.00	0.00	0.22	253.53	3.24	2.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
10	Jammu & Kashmir	0.00	0.01	-100.00	4.46	5.37	0.47	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
11	Karnataka	0.18	0.53	-68.16	0.64	0.49	0.00	0.00	0.00	0.00	1.24	0.00	0.00	3.90	0.90	0.01	-100.00	1.56	1.31	0.34	0.00	0.00	1.06	0.80	0.00	0.00	0.00	0.00			
12	Kerala	0.06	6942.50	9.42	3.02	0.00	0.00	0.00	0.23	0.56	0.00	0.00	1.45	2.57	0.85	0.68	24.54	4.30	2.57	0.92	0.01	9155.00	2.82	2.82	0.00	0.00	1.00	1.22			
13	Madhya Pradesh	1.00	0.15	-86.50	5.96	6.14	0.00	0.00	0.00	0.00	0.50	-100.00	6.98	2.66	11.62	4.91	136.64	53.53	34.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
14	Madhyanagara Pradesh	0.34	0.01	237.86	3.22	3.23	0.00	0.00	0.00	0.00	0.80	-100.00	3.14	1.64	0.00	4.54	-100.00	36.22	23.34	0.04	0.01	329.00	0.20	0.19	0.00	0.00	0.00	0.00			
15	Manipur	0.00	0.00	0.00	0.87	0.89	0.00	0.00	0.00	0.79	0.16	1.33	0.01	13223.00	4.52	1.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
16	Meghalaya	0.09	0.01	776.10	0.44	0.63	0.00	0.00	0.00	0.00	0.22	-100.00	1.61	1.01	0.00	0.00	0.00	0.00	0.29	0.01	2752.00	1.29	1.04	0.00	0.04	-100.00	0.35	0.19			
17	Mizoram	0.70	0.01	6864.50	1.50	7.06	0.04	0.00	0.04	1.47	0.78	1.02	0.01	5023.50	2.33	3.46	0.00	0.38	-100.00	2.25	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
18	Nagaland	0.07	0.00	0.00	0.30	0.29	0.00	0.00	0.00	0.00	0.00	3.47	0.37	837.76	3.47	3.48	0.00	0.00	0.00	0.25	0.01	2400.00	0.25	0.20	0.00	0.00	0.00	0.00			
19	NCT of Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
20	New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
21	Odisha	1.13	0.31	205.06	3.31	2.70	0.00	0.00	0.00	2.23	0.30	0.00	0.00	1.96	0.00	0.00	0.00	5.55	7.82	0.40	0.01	4343.00	2.14	1.13	0.65	0.01	-6600.00	0.65	0.43		
22	Rajasthan	0.42	0.58	-27.17	2.91	2.91	0.00	0.00	0.00	0.74	1.20	0.00	0.00	1.61	1.04	0.67	0.94	-29.14	0.67	22.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
23	Sikkim	0.00	0.10	-100.00	1.56	1.84	0.00	0.50	-100.00	0.48	0.00	0.01	-100.00	2.31	2.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07			
24	Tamil Nadu	0.29	0.00	0.00	2.69	3.23	0.00	0.21	-100.00	3.42	2.14	0.00	0.01	-100.00	2.45	1.44	0.61	4.65	4.64	0.50	0.01	5749.00	2.28	2.27	0.11	0.04	-47.50	2.18	1.81		
25	Tripura	0.00	0.00	-100.00	0.00	0.00	0.19	-100.00	0.61	1.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
26	Uttar Pradesh	0.17	0.00	0.00	2.04	2.76	0.00	0.00	0.00	2.35	1.85	0.00	0.00	1.40	2.00	1.09	0.00	0.00	4.46	2.59	0.29	0.00	0.49	0.80	0.00	0.00	0.00	0.00			
27	Uttarakhand	0.00	0.01	-100.00	2.01	1.34	0.00	1.02	-100.00	0.00	0.00	1.00	-100.00	2.30	1.34	0.80	0.00	0.00	4.00	2.30	0.54	0.10	454.50	1.42	2.07	0.90	0.00	0.90	0.70		
28	West Bengal	1.34	0.02	6613.75	2.40	2.73	0.10	0.01	444.10	4.54	4.24	0.00	0.02	-100.00	0.51	1.42	0.00	0.00	1.98	4.16	1.40	0.00	0.00	2.25	4.01	0.00	0.00	1.09			
29	Punjab	0.00	0.04	-100.00	0.00	0.21	0.00	0.00	0.00	0.00	0.01	-100.00	0.76	0.00	0.00	0.00	0.00	0.00	4.06	4.64	0.50	0.01	5749.00	2.28	2.27	0.11	0.04	-47.50	2.18	1.81	
30	Total	11.50	14.13	23477.21	67.53	62.45	2.34	2.74	1211.57	20.48	14.90	8.90	5.70	20516.54	60.82	68.16	15.63	17.50	463.20	160.63	158.63	6.71	1.30	34521.50	20.90	20.74	2.09	0.51	-6947.50	8.80	8.00