File No.15-2(02)/2019-NA
Ministry of Environment, Forest & Climate Change
(National Authority)

Indira Paryavaran Bhavan,
Jor Bagh Road, New Delhi-110003.

Dated: 27th December, 2019

To,

The Additional Chief Secretary/
Principal Secretary/Secretary (Forests)
Government of Andhra Pradesh
Guntur

Sub: Annual Plan of Operation (APO) – Andhra Pradesh (2019-20): approval regarding.

Sir/Madam,

The undersigned is directed to refer to letter No. 22710/CAMPA-I/2015, dated 03.05.2019 and subsequent letters of Government of Andhra Pradesh on the above mentioned subject and convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation – Andhra Pradesh (2019-20) at a total cost of Rs.322.97 crores (Rupees three hundred twenty-two crores and ninety-seven lakhs only) for carrying out approved activities during the current financial year from the "State Compensatory Afforestation Fund-Andhra Pradesh " created under Section 4 of CAF Act, 2016.

2. The revised APO was discussed in the 4th Meeting of the Executive Committee of the National Authority held on 15.10.2019. The component – wise approved breakup of the APO is provided below: -

Sr No.	Description	Components	Financial (Rs in Crores)
1	Site Specific works as per FCA approval	Compensatory Afforestation	38.01
		CAT Plan	5.52
		Integrated WLMP	0.00
		Others	5.12
		Sub Total(i)	**48.65**
2.	Net Present Value	Works under 80% NPV component	206.51
		Works under 20% NPV component	52.83
		Sub Total (ii)	**259.34**
3.	Accrued Interest	Works under 60% Interest component	8.99

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		Works under 40% Interest component	5.99
		Sub Total (iii)	**14.98**
		Grand Total (i+ii+iii)	**322.97**
(Rupees three hundred twenty-two crores and ninety-seven lakhs only)			

3. The above approval is subject to the following observations: -

(i) The approved activities shall be carried out according to Rule 4 of CAF Rules, 2018, i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.

(ii) Corrections/revisions as advised during deliberations of 3rd Executive Committee have been incorporated in the revised APO. Revised Form VI as per the CAF Rules shall be submitted.

(iii) There should not be a reduction in allocation for forestry sector in the State Budget due to flow of CAMPA funds.

(iv) Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in the 4th meeting of the Executive Committee of the National Authority and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.

(v) Repair of vehicles shall be limited to vehicles purchased from the CAMPA funds.

(vi) Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.

(vii) Maintenance of equipments including computers, printers and UPSs shall be limited to the equipments purchased by the State Authority from CAMPA funds.

(viii) The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.

(ix) Geo-tags of all site specific as well as non-site-specific activities will be provided to the National Authority for record. Polygons of each plantation carried out shall be uploaded on e-Green watch portal.

(x) The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required under proviso below Rule 5(3) (k).

(xi) The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.

(xii) The proposed activities should be carried out as per approved schedule of rates, approved minimum wages etc.

(xiii) Provisioning of civil works in wildlife areas shall be consistent with approved management plan prescriptions.

(xiv) A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.

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(xv) 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.

(xvi) The activity wise revised outlay for the APO shall be communicated to the National Authority for records, is there if any change in the approved outlay.

Yours faithfully,

27.12.19

(Brijendra Swaroop)
Dy. Chief Executive Officer

Copy to:

1. Principal Chief Conservator of Forests (HoFF), Department of Forests, Government of Andhra Pradesh, Guntur
2. Chief Executive Officer, State CAMPA, Andhra Pradesh, Guntur
3. Principal Secretary/Secretary, Department of Finance, Government of Andhra Pradesh, Guntur
4. Secretary, Planning Deptt., Government of Andhra Pradesh, Guntur
5. Accountant General, Guntur

Copy also forwarded to:

1. Director General of Forests and Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi.
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi.
3. ADG (FC)/(WL)/(NTCA), Environment Forest & Climate Change, New Delhi
4. Additional Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi.
5. Deputy Director General of Forests (Central), Regional Office, Chennai, Ministry of Environment, Forest and Climate Change
6. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Environment Forest & Climate Change, New Delhi
7. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
8. Sanction Folder/ Guard File.
9. NIC cell with a request to upload the sanction order on the official website of MoEF& CC

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Dy. Chief Executive Officer

NIC Cell