

F. No. 3-11/2007-FPD (Pt.)
Government of India
Ministry of Environment, Forest and Climate Change
(Forest Protection Division)

5th Floor, Agni Wing,
Indira Paryavaran Bhawan,
Jor Bagh Road, Aliganj,
New Delhi – 110003
Dated: 24.11.2022

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Subject: Assistance to State Govt. of Madhya Pradesh for the Annual Plan of Operation (General Works) of financial year 2022-23 under the CSS: Forest Fire Prevention & Management – Release of 1st installment: reg.

Sir,

I am directed to convey the administrative approval of the Annual Plan of Operation for financial year 2022-23 of **State of Madhya Pradesh** under **CSS: Forest Fire Prevention & Management Scheme**, at a total cost of **Rs. 2131.92 Lakh** (excluding flexi funds) (Rupees Two thousand one hundred thirty one Lakh and ninety two thousand only) on 60%: 40% cost sharing basis as Central Share and State Share.

2. I am further directed to convey the approval of the competent authority for sanction of **Rs. 319.79 Lakh** (Rupees Three hundred nineteen Lakh and seventy nine thousand only) (**25% of Central Share**) and **net release of Rs. 315.69 Lakh** (Rupees Three hundred fifteen Lakh and sixty nine thousand only) as release of 1st installment of Annual Plan Operation 2022-23, **after adjusting unspent balance of Rs. 4.10 Lakh of revalidated amount during 2021-22 (General works) under CSS: Forest Fire Prevention & Management Scheme** to the **State of Madhya Pradesh during 2022-23**.

3. The expenditure incurred is adjustable to the Demand No. 28. (Ministry of Environment, Forest and Climate Change) under the following Heads during Financial Year 2022-23 (Plan):

Scheme	Budget Head	Amount (Rs. in Lakh)
Forest Fire Prevention & Management Scheme	3601.06.101.01.03.31	276.45
	3601.06.101.01.03.35	39.24
Unspent balance available with the State of revalidated amount of (General Works) during 2021-22		4.10
TOTAL		319.79

4. The various works are to be executed as per the Sanctioned Schedule of Rates applicable in the area. The aforesaid amount may be spent in accordance with the Plan Operation sanctioned as given in **Annexure** and **no deviation from the approved items of expenditure** shall be made **without prior concurrence** of Government of India.

शिवानन्द सु. तलवार/SHIVANAND S. TALWAR
आसि. इन्स्पेक्टर जनरल फॉरेस्ट
असि. इन्स्पेक्टर जनरल फॉरेस्ट
Min. of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

श्रीमान् श्री. राजेश शिवानन्द शर्मा
आसि. इन्स्पेक्टर जनरल ऑफ फॉरेस्ट
मिनिस्ट्री ऑफ एन्वाय्रन्मेंट, फॉरेस्ट अन्ड क्लाइमेट
गवर्नमेंट ऑफ इन्डिया, न्यू देहली

5. This release amount is to be utilized subject to adherence of following terms and conditions:

- i. The sanction is provisional and is subject to adjustment on the basis of the audited figures of expenditure.
- ii. State Government should make adequate Budget provision to contribute its share as per the revised funding pattern as communicated by the D/o Expenditure vide D.O. No. 32/PSO/FS/2015 dated 28.10.2015. The funding pattern (matching share of states) as per the category of states, is as below:

Category of States/UTs	Central Share	State Share
Union Territories	100%	0
NE States and Special category States of Himachal Pradesh and Uttarakhand	90%	10%
Rest of the States	60%	40%

- iii. A separate bank account shall be opened for the purpose and the account shall be open for audit by C&AG.
- iv. The GFRs 2017 is followed along with the economic instructions issued by Government of India from time to time.
- v. Payments are to be made by bank transfer and no cash payment is made.
- vi. The payment for the engagement of labour for various works such as fire watchers, creation & maintenance of fire lines etc. should be made only through Direct Benefit Transfer (DBT) and the details of the same with the supporting documents should be submitted along with the utilization certificate and progress report.
- vii. In case of employment through contract, copy of PF & ESI of employees shall be furnished, wherever applicable.
- viii. Evidence of deposit of TDS/Service Tax in case of contract payments and CST in case of purchase of leviable goods are obtained along with Utilization Certificate and compliance of DBT scheme has to be ensured.
- ix. The UCs (as prescribed in GFR-19A), Progress Report along with satellite photographs of physical deliverables with date and latitude-longitude coordinates before and after implementation shall be submitted in time.
- x. Strict economy should be observed so as to keep the actual expenditure to the minimum. The works are to be executed as per the Sanctioned Schedule of Rates applicable in the area.
- xi. The expenditure is to be incurred as per the allocation of funds. There shall be no diversion of earmarked funds from one item to another one except in case of unavoidable circumstances and only with the prior approval of MoEF&CC. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xii. There should not be any overlapping of activities under the scheme with the activities of other ongoing schemes of Central / State Govt.
- xiii. The programme is to be monitored by State regularly and the **quarterly progress report** shall be submitted by the State on the progress of implementation of the scheme in format given in Annexure – VII of the Operational Guidelines of the Scheme, for every quarter of the year.
- xiv. The infrastructure created will be fully utilized for the purpose for which they have been sanctioned and all recurring cost in respect of all items sanctioned will be borne by the State Government.
- xv. For the proposed infrastructure works including construction of water tanks, location of the site along with the details of GPS details may be submitted to this office.
- xvi. The fixed assets created out of this grant shall not be disposed off without concurrence of this Ministry.

शिवानन्द एस. तलवार/SHIVANAND S. TALWAR
सहायक वन महानिरीक्षक
Asstt. Inspector General of Forest
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Min. of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

- xvii. The outcome of the money released under the Scheme should be submitted as per the format given below:

Outcome	Indicator	Periodicity	Data Source/Method	Responsible Agency
Less fire incidences	Number of forest fires	Annual	Satellite data	FSI, Dehradun
Reduction in damage to forest resources	Total estimated area affected due to forest fire	Annual	Satellite data and Information from States/UTs	FSI, Dehradun and States/UTs
Capacity development for forest fire fighting	Number of field forest staff and members of JFMCs / villages trained.	Annual	State / UT Forest Departments	State / UT Forest Departments

- xviii. The State shall carryout monitoring & evaluation of the works undertaken. Proposal for 2nd installment should also include the details of mid-term monitoring & evaluation report, number of alerts, actual fire incidences and the losses due to the forest fire.

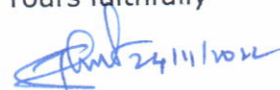
6. The accounts of the Forest Fire Prevention & Management Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

7. In accordance with the revised procedure the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Madhya Pradesh** and to debit the amount to the Account of the Ministry of Environment, Forest and Climate Change, Govt. of India, New Delhi.

8. This issues with the concurrence of Internal Finance Division vide their **Dy. No. E-135773 dated 16.11.2022** under the powers delegated to the Ministries/Departments.

Yours faithfully

Annexure: Approved Annual Plan Operation 2022-23.



(Shivanand S. Talawar)
Assistant Inspector General of Forests (FPD)

Copy to:

1. The Principal Chief Conservator of Forests (HoFF), Government of Madhya Pradesh, Bhopal.
2. The Secretary, Department of Finance, Government of Madhya Pradesh, Bhopal.
3. The Secretary, Forests Department, Government of Madhya Pradesh, Bhopal.
4. The Manager, Reserve Bank of India, Central Accounts Section, Nagpur
5. Director Audit, Scientific Deptt. AGCR Building, New Delhi
6. Ministry of Finance, Deptt. of Expenditure, Plan Finance Division, New Delhi
7. PPS to AS&FA, MoEF&CC
8. Consultant (IT), MoEF&CC (for uploading on Ministry's website)
9. Sanction folder.

Centrally Sponsored Forest Fire Prevention & Management Scheme (FFPM)

Approved Annual Plan Operation for the year 2022-23

Name of the State / UT : Madhya Pradesh

(Rs. in Lakh)

S.No.	Items	Proposed by State Govt.				Recommended by Ministry		Remarks
		Unit	Unit Cost	No. of Units	Total Cost	No. of Units	Total Cost	
1	Procurement of fire fighting equipments	Nos						
	Leaf Blower	Nos	0.6	175	105.00	100	60.00	
	Fire Beater	Nos	0.016	1200	19.20	1000	16.00	
	Helmet	Nos	0.015	1200	18.00	1000	15.00	
	Fire fighting kit	Nos	0.02	1600	32.00	1000	20.00	
	First aid box	Nos	0.005	1000	5.00	700	3.50	
	Hand Gloves	Nos	0.01	1200	12.00	1000	10.00	
	Drone	Nos	5	25	125.00	15	75.00	
	Binoculars	Nos	0.15	290	43.50	100	15.00	
	Blanket	Nos	0.015	700	10.50	400	6.00	
	Gum Boot	Nos	0.02	500	10.00	300	6.00	
	Brushwood / Grass cutter	Nos	0.25	125	31.25	100	25.00	
	Goggles	Nos	0.015	1200	18.00	1000	15.00	
	Water Bottle	Nos	0.01	1500	15.00	1000	10.00	
	Fire Rack	Nos	0.09	100	9.00	70	6.30	
	Reflective Jacket	Nos	0.03	400	12.00	150	4.50	


	Fire Ball	Nos	0.05	500	25.00	250	12.50
	Torch	Nos	0.1	1000	100.00	700	70.00
2	Watch Tower (Cement concrete Based)	Nos	8.5	42	357.00	20	170.00
2.1	Watch tower (Iron based)	Nos	5	35	175.00	15	75.00
3	Soil & Moisture Conservation (SMC) work in High risk areas	LS	3.5	78	273.00	60	210.00
4	Fire lines maintenance (cutting grass and other growth cleaning, Burning)						
(a)	6 meter wide @ 3.35 mandays 1176/- per km	Km	0.01176	20000	235.20	20000	235.20
(b)	12 meter wide @ 5.3 mandays 1860/- per km	Km	0.0186	6000	111.60	6000	111.60
5	Awareness campaign including publicity extension	Nos	LS	1636	226.34	LS	100.00
6	Engagement of fire squad (Rs. 351/- for 45 days)	Nos	0.00351000	461	72.81	400	63.18
7	Engagement of fire watchers (will be engaged in all the 20 territorial divisions and wildlife areas of M.P.)	NOs	0.00351000	3650	576.52	3500	552.83
8	Control Room for fire monitoring	Nos	2	16	32.00	10	20.00
9	Hire of patrolling vehicles (Rs. 38,000/- per month for 3 months)	Nos	0.38	95	108.30	-	0.00
10	Monitoring & Evaluation	Nos	1.00	16	16.00	-	0.00
11	Incentivizing Villages/Communities for protection against forest fire, under the participatory forest management approach	Nos	0.05	20	1.50	10	0.50
12	Establishment of solar water pumps	Nos	3.00	20	60.00	10	30.00
	Total				2835.72		1938.11
	Imprest Money (guidelines at Annexure-I) (5%)				141.79		96.91
	Monitoring and review (guidelines at Annexure-II). 2%				56.71		38.76



Govt. of India, New Delhi
Ministry of Environment, Forest and Climate Change
Director, Air and Weather Quality Section
New Delhi
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New Delhi

Short term research/survey on forest fire related issues (guidelines at Annexure-III).					85.07		58.14
3%					3119.29		2131.92
Total					0.00		0.00
Flexi Fund (25%)					3119.29		2131.92
Grand Total							

Central share (60%) : 1279.15 Lakh
State share (40%) : 852.77 Lakh
Total : 2131.92 Lakh


श्री. एल. शंकर/SHANKAR S. ZALWAR
Asstt. Inspector General of Forest
Min. of Environment, Forest and Climate Change
Govt. of India, New Delhi

Govt. of India, New Delhi
Ministry of External Affairs
Foreign Office, New Delhi
India