

F. No. 9-11/2014/GIM-CHH
Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 27th July, 2020

To
The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of 2nd instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation for the year 2019-20 of Chhattisgarh State to carry out Advance work and Maintenance works in FY 2020-21: reg.

Sir,

I am directed to convey the sanction of the President of India to release **Rs. 166.0924 Lakh** (Rupees One Crore, Sixty-Six Lakh, Nine thousand, two hundred and forty rupees only), as Grant-in Aid (as per details given in Para 4 below) to the State Government of Chhattisgarh for onward release to the State Forest Development Agency, Chhattisgarh (SFDA) in FY 2020-21 under GIM for carrying out advance and maintenance work as per the approved targets of FY 2019-20.

2. The Competent Authority has approved the Annual Plan of Operation (APO) of Chhattisgarh State with a financial implication of Rs. 47.8702 Crore (Rupees Forty-Seven Core, Eighty-Seven Lakh and Two Thousand only) during 2019-20. However, the ministry has decided to release funds for the advance work, maintenance work, alternative fuel energy devices and corresponding support activities cost with a financial implication of Rs. 1235.694 Lakh (Rupees Twelve Core, Thirty-Five Lakh, Sixty-Nine Thousand and Four Hundred only) during 2019-20, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. Rs. 383.105 Lakh has already been released dated 3rd October, 2019 during the FY 2019-20 as first instalment. For proposed support activities, funds will be released on a later date depending upon the availability of funds and progress of work. The L2 Landscape-wise work plan, details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF.II/2011 dated January 6, 2014 issued by the DoE (MoF); the Central and State share would include Flexi fund @ 10% of total liability. Conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE will be adhered to by the Centre and the State Government.

4. The fund release for FY 2019-20 & 2020-21 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 333.00 per day. In case of any revision in the State Wage

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Rate, the corresponding additional amount will be provided along with the next instalment. The funds shall be released in the following manner:

		Amount (in Rs. Lakh)
Sl. No	Particulars	Cost
a	Approved Cost of APO 2019-20	1235.694
b	Total Central share [60% of (a)]	741.416
c	Cost of APO 2019-20 for advance and maintenance work without support activities	915.329
d.	Central Share for advance and maintenance work without support activities [60% of (c)]	549.1974
e.	Amount has already been released as 1 st installment during FY 2019-20	383.105
f.	Amount is being released during 2020-21 [(d)-(e)]	166.0924
g.	Balance Amount to be released on the later date as per the progress of work {(b) - [e+f]}	192.219

5. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SFDA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SFDA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year following the provisions of GFR. The SFDA shall furnish Utilization Certificate (UC) as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non utilization of funds if any, along with its request for the release of next instalment of the Grants-in-Aid certifying that the fund released to them, for which UCs have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SFDA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SFDA, as mentioned in Para 6 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.

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- (vii) The auditing of accounts of the SFDA/FDAs, as mentioned in Para 6 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the UC.
- (viii) The Grants-in-Aid shall be utilized before the end of the current financial year i.e. 2020-21 and unspent balance, if any, shall be refunded by SFDA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SFDA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (x) The performance achievement report by SFDA/State Government along with photographs should be uploaded in their website for public access.

6. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SFDA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) Within a period of seven days of receipt of funds from the State Government of Chhattisgarh; the SFDA shall transfer the amount earmarked to the concerned FDAs for carrying out proposed activities in different L2 landscapes.
- d) The funds received by the FDA from SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the FDA's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
- e) The FDAs shall release the amount to the JFMCs/EDCs within 15 days of receipt of funds from the SFDA preferably by Electronic Clearance System (ECS).
- f) The respective JFMCs/ EDCs shall deposit the funds thus received from the FDA in their exclusive and separate bank account in a Nationalised Bank/ a Cooperative Bank or a Post Office, which would be jointly operated by the President and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the JFMC/EDC's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
- g) FDA/ JFMCs shall maintain a record including georeferenced location of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- h) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- i) Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.



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- j) The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- k) Evidence of deposit of TDS/ Service Tax in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- l) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the FDA which, in turn, shall compile its own progress report for onward submission to SFDA. SFDA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- m) In case a FDA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SFDA to refund the grant in whole or in such part on account of the concerned FDA along with interest thereon.
- n) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- o) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SFDA/FDA shall be solely responsible and accountable for successful implementation of the project.
- p) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SFDA/ FDA/JFMCs and EDCs for the funds received under the project.
- q) The SFDA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- r) The SFDA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent FDAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SFDA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- s) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- t) The SFDA shall follow strict corruption mitigation strategies while utilizing the funds.
- u) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- v) SFDA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- w) SFDA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- x) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SFDA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.



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- y) The expenditure for the purchase of equipments and creation of capital assets must not exceed 5% of the total cost of the APO.

7. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a) Since the support activities are integral to the scheme and the State has requested for funds for afforestation only, the fund for support activities may be spent from State's own plan outlay which may be indicated in the UC.
- b) As the State has already spent flexi funds without following the norms, the State Govt. may take one-time post-facto approval of the State-level Steering Committee for already utilized money under flexi fund.
- c) The State Government shall ensure that the work of preparation of comprehensive micro-level plans is duly carried out after taking into account all the activities/ interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- d) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect to all the monitorable parameters shall be furnished by the State Govt. while submitting the proposal for release of next Instalment.
- e) The timeframe within which each L3 landscape shall be saturated with GIM interventions should also be clearly stated in the micro-plan of L3 level landscapes.
- f) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml file) for each landscape/area where activities under GIM or convergence activities are proposed and being undertaken shall be duly authenticated by an officer not below the rank of a Divisional Forest Officer and furnished by the State Government.
- g) Satellite photographs with dates and lat-long coordinates should be furnished along with the physical progress report in respect of each activity (before initiation and after completion) undertaken under the scheme.
- h) Certification that the maintenance work has been carried out in the area of which geo-references have been submitted for advance work during 2015-16.
- i) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- j) Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.
- k) The UC and physical progress reports (including photographs) to be uploaded in the website of State Govt. for public access.

8. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Chhattisgarh and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

9. The State Government of Chhattisgarh would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SFDA the details of which are given below, under intimation to this office.


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Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency, Chhattisgarh, Raipur	Union Bank of India (Shankar Nagar Branch)	Door No. 8/13, Sahid Veer, Narayan Ward, Above Waves Restaurant, Shankar Nagar Raipur (C.G.)	UBIN 0554090	Saving	540902050000099

10. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency at the time of next release.

11. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

12. The expenditure is debit to the following Head of Accounts under Demand No. 25 of Ministry of Environment, Forest and Climate Change (2020-21).

Items	Head of Accounts	Allocation (in Rs. Lakh)
General	3601.06.101.01.01.31	58.1323
SCSP	3601.06.789.01.01.31	99.6554
TSP	3601.06.796.01.01.31	8.3046
Total		166.0924

13. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their Diary No. E-47610 AS & FA dated 10.07.2020.

Yours faithfully



(Vazir Singh)

Under Secretary to the Govt. of India

Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of Chhattisgarh, Raipur
2. Principal Chief Conservator of Forests, Forest Department, Govt. of Chhattisgarh, Raipur
3. The Principal Secretary, Forest Department, Govt. of Chhattisgarh, Raipur
4. The Principal Secretary, Department of Finance & Planning, Commercial Taxes, Govt. of Chhattisgarh, Raipur
5. The Principal Secretary, Planning Department, Govt. of Chhattisgarh, Raipur
6. The Accountant General (A&E), Govt. of Chhattisgarh, Raipur
7. The State Nodal Officer (GIM), Forest Department, Govt. of Chhattisgarh, Raipur

8. The Addl. Pr. Chief Conservator of Forests, Regional Office (West Central Zone), MoEF&CC, Govt. of India, Nagpur.
9. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi
10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi
11. Joint Secretary (Climate Change), MoEF&CC, New Delhi
12. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi
13. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
14. The Manager, Reserve Bank of India, Nagpur, Maharashtra
15. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
16. The DDO (Cash), MoEF&CC, New Delhi
17. Account Officer (B&A), MoEF&CC, New Delhi
18. Sanction Folder/ Guard File.

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Annexure-1: Work Plan giving landscape-wise details for carrying out Advance and Maintenance work of FY 2019-20 & 2020-21

Wage Rate: Rs. 333.0/day

Physical Target in Ha. And Financial Target in Rs. Lakh

S. N.	Submission/Intervention	Category	Type	Admissible Cost (Rs./ha)	Sarguja		Gariyaband		Kanker		Balrampur		S Kondagaon		Marwahi		
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
A. Cost norms for Sub Missions and Intervention																	
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)														
			Advance Work	20,044	0	0	0	0	0	0	250	50.11	0	0	0	0	
			3rd Maintenance	2347	705	16.55	200	4.69					1000	23.47	1200	28.16	
		b) Eco-restoration of degraded open forests	200 Plants/Ha. (Type A)														
			Advance Work	21,059	0	0	0	0	0	0	250	52.648	0	0	0	0	
			3rd Maintenance	2674			100	2.67			800	21.39			500	13.37	
			1100 Plants/Ha. (Type B)														
			Advance Work	40,088	0	0	0	0	0	0	120	48.106	0	0	0	0	
			3rd Maintenance	4691	490	22.99	100	4.69	200	9.38	300	14.07			450	21.11	
		c) Restoration of grasslands	2500 Plants/Ha. (Type C)														
			Advance Work	66,184	0	0	0	0	0	0	0	0	0	0	0	0	
			3rd Maintenance	7817	265	20.72	25	1.95							100	7.82	
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	a) Rehabilitation of Shifting Cultivation Areas	Grass Sps														
			Advance Work	46,770	0	0	0	0	0	0	0	0	0	0	0		
			3rd Maintenance	5472	217	11.87	50	2.74			70	3.83	450	24.62			
		b) Restoring Scrublands	1100 Plants/Ha.														
			Advance Work	40,088	0	0	0	0	0	0	0	0	0	0	0		
		3rd Maintenance	4691														
		2500 Plants/Ha.															
		Advance Work	66,814	0	0	0	0	0	0	0	0	0	0				

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S. N.	Submission/Intervention	Category	Type	Admissible Cost (Rs./ha)	Sarguja		Gariyaband		Kanker		Balrampur		S Kondagaon		Marwahi		
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
			3rd Maintenance	7817	0	0	50	3.91	0	0	0	0	0	0	0	0	
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	2500 Plants/Ha.														
			Advance Work	133,628	0	0	0	0	0	0	0	0	0	0	0	0	0
			3rd Maintenance	15632			10	1.5632						3	0.469		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Farmer's land														
			Advance Work	26,726	0	0	0	0	0	0	0	0	0	0	0	0	0
			3rd Maintenance	3126	240	7.50				10	0.31	60	1.88	50	1.56	90	2.81
		c) Highways/Rural roads/Canals/ Tank Bunds	roads/Canals/ Tank Bunds														
			Advance Work	89,257	0	0	0	0	0	0	0	0	0	0	0	0	0
			3rd Maintenance	11692	70	8.18	0	0	0	0	0	60	7.0152	3	0.3508	0	0
Total Cost of Advance Work					0	0	0	0	0	0	620	150.86	0	0	0	0	
Total Cost of Creation Work					1987	87.808	535	22.221	210	9.695	1290	48.186	1506	50.477	2340	73.274	
Grand Total (A)						87.81		22.22		9.69		199.05		50.48		73.27	
B. Support Activities																	
1	Research (2% of A)					1.756		0.444		0.194		3.981		1.010		1.465	
2	Publicity/Media/outreach activities (1% of A)					0.878		0.222		0.097		1.990		0.505		0.733	
3	Monitoring and Evaluation (1% of A)					0.878		0.222		0.097		1.990		0.505		0.733	
4	Livelihood improvement activities, (17% of A)					14.927		3.778		1.648		33.838		8.581		12.457	
5	Strengthening local-level institutions (5 % A)					4.390		1.111		0.485		9.952		2.524		3.664	
6	Strengthening FDs (5% A)					4.390		1.111		0.485		9.952		2.524		3.664	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					3.512		0.889		0.388		7.962		2.019		2.931	
Total (B)						30.733		7.777		3.393		69.667		17.667		25.646	
Grand Total (A+B) Without Flexi Fund						118.541		29.998		13.088		268.717		68.144		98.920	

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S. N.	Submission/Intervention	Category	Type	Admissible Cost (Rs./ha)	Katghora		Balodabazar		Bastar		Bilaspur		Kawardha		Total		
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
A. Cost norms for Sub Missions and Intervention																	
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)														
			Advance Work	20,044	0	0	0	0	443	88.79	0	0	0	0	693	138.905	
			3rd Maintenance	2347	2000	46.94	989	23.21			2550	59.85	1200	28.16	9844	231.039	
		b) Eco-restoration of degraded open forests	200 Plants/Ha. (Type A)														
			Advance Work	21,059	0	0	0	0	0	0	0	0	0	0	250	52.648	
			3rd Maintenance	2674	40	1.07	57	1.52			300	8.02	150	4.01	1947	52.063	
			1100 Plants/Ha. (Type B)														
			Advance Work	40,088	0	0	0	0	0	0	0	0	0	0	120	48.106	
			3rd Maintenance	4691					800	37.53	200	9.38	450	21.11	2990	140.26	
		2500 Plants/Ha. (Type C)	Advance Work	66,184	0	0	0	0	0	0	0	0	0	0	0	0	
			3rd Maintenance	7817	0	0	0	0	0	0	100	7.82	600	46.90	1090	85.21	
			Grass Sps														
		c) Restoration of grasslands	Advance Work	46,770	0	0	0	0	0	0	0	0	0	0	0	0.00	
			3rd Maintenance	5472	0	0	0	0	0	0	0	0	0	0	787	43.06	
1100 Plants/Ha.																	
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	a) Rehabilitation of Shifting Cultivation Areas	Advance Work	40,088	0	0	0	0	0	0	0	0	0	0	0.00		
			3rd Maintenance	4691	0	0	0	0	0	0	0	0	150	7.0365	150	7.04	
			2500 Plants/Ha.														
		b) Restoring Scrublands	Advance Work	66,814	0	0	0	0	0	0	0	0	0	0	0	0.00	
			3rd Maintenance	7817	0	0	0	0	0	0	0	0	300	23.45	350	27.36	
			2500 Plants/Ha.														
3	Sub Mission 3: Enhancing tree cover in	Plantation in Urban & Peri-urban areas	2500 Plants/Ha.														
			Advance Work	133,628	0	0	0	0	0	0	0	0	0	0	0.00		



S. N.	Submission/Intervention	Category	Type	Admissible Cost (Rs./ha)	Katghora		Balodabazar		Bastar		Bilaspur		Kawardha		Total	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	Urban & Peri-urban areas (including institutional lands)		3rd Maintenance	15632					110	17.1952					123	19.23
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Farmer's land													
Advance Work			26.726	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3rd Maintenance			3126	20	0.63	0	0	54	1.69	1115	34.85	60	1.88	1699	53.11	
		c) Highways/Rural roads/Canals/ Tank Bunds	roads/Canals/ Tank Bunds													
Advance Work			89,257	0	0	0	0	0	0	0	0	0	0	0	0.00	
3rd Maintenance			11692	0	0	0	0	0	0	0	0	15	1.7538	148	17.30	
	Total Cost of Advance Work				0	0	0	0	443	88.79492	0	0	0	0	1063	239.658
	Total Cost of Creation Work				2060	48.635	1046	24.736	964	56.41124	4265	119.92	2925	134.3	19128	675.671
	Grand Total (A)					48.63		24.74		145.21		119.92		134.30	0	915.329
B. Support Activities																
1	Research (2% of A)					0.973		0.495		2.904		2.398		2.686		18.307
2	Publicity/Media/outreach activities (1% of A)					0.486		0.247		1.452		1.199		1.343		9.153
3	Monitoring and Evaluation (1% of A)					0.486		0.247		1.452		1.199		1.343		9.153
4	Livelihood improvement activities, (17% of A)					8.268		4.205		24.685		20.387		22.832		155.606
5	Strengthening local-level institutions (5 % A)					2.432		1.237		7.260		5.996		6.715		45.766
6	Strengthening FDs (5% A)					2.432		1.237		7.260		5.996		6.715		45.766
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					1.945		0.989		5.808		4.797		5.372		36.613
	Total (B)					17.022		8.658		50.822		41.974		47.006		320.365
	Grand Total (A+B) Without Flexi Fund					65.657		33.394		196.028		161.898		181.310		1235.694
	(a) Central Govt's share (60%) without Flexi Fund															741.416
	(b) State Govt's share (40%) without Flexi Fund															296.566


(वजीर सिंह)
(VAZIR SINGH)
 अवर सचिव/Under Secretary
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 M/o Environment, Forest and Climate Change
 भारत सरकार, नई दिल्ली
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