

F. No. 9-11/2014/GIM-MP  
Government of India  
Ministry of Environment, Forest and Climate Change  
Green India Mission

Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003

Dated: 13<sup>th</sup> December, 2019

To  
The Pay & Accounts Officer  
Ministry of Environment, Forest & Climate Change  
Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003

**Subject: Release of 1<sup>st</sup> instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of Madhya Pradesh State to carry out Advance and Creation works in FY 2019-20: reg.**

Sir,


I am directed to convey the sanction of the President of India to release of **Rs. 3065.298 Lakh** (Rupees Thirty Crores, Sixty-Five lakhs, Twenty-Nine Thousand and Eight Hundred only), as first instalment (as per details given in the table in Para 4 below) towards Grants-in-Aid to the State Government of Madhya Pradesh for onward release to the State Forest Development Agency, Madhya Pradesh (SFDA) in FY 2019-20 under GIM for the Annual Plan of Operation of financial year 2019-20.

2. The Competent Authority has also approved the Annual Plan of Operation (APO) of Madhya Pradesh State for carrying out 11445 ha Advance work, 11800 ha Creation work under five sub-missions and to provide alternative fuel energy to 2750 households with a financial implication of Rs. 78.8640 Crore during 2019-20, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise Maintenance work plan details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2019-20 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 290.40 per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment. The funds shall be released in the following manner:

		Amount in Rs. Lakh
Sr. No.	Particulars	Cost
(a)	Total cost of approved APO without Advance Work	7,886.40
(b)	Amount to be released as Central Govt's share [60% of (a)]	4731.840
(c)	Amount to be met by State Govt. as State share [40% of (a)]	3154.560
(d)	1st installment to be released 70% of (b)	3312.288
(e)	Less: Unspent balance	246.990
(f)	Adjusted first installment (d)-(e)	3065.298
(g)	2nd installment to be released 30% of (b)	1419.552

  
(विजय प्र. द्विवेदी)  
(VIJAY P. DWIVEDI)  
अवर सचिव/Under Secretary  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
M/o Environment, Forest and Climate Change  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi

5. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SFDA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SFDA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR. The SFDA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SFDA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SFDA, as mentioned in Para 6 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SFDA/FDAs, as mentioned in Para 6 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2019-20 and unspent balance, if any, shall be refunded by SFDA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SFDA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (x) The Utilization Certificate and progress report along with photographs should be uploaded by SFDA/State Government in their website for public access.

6. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SFDA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) Within a period of seven days of receipt of funds from the State Government of Madhya Pradesh; the SFDA shall transfer the amount earmarked to the concerned FDAs for carrying out proposed activities in different L2 landscapes.



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- d) The funds received by the FDA from SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the FDA's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
- e) The FDAs shall release the amount to the JFMCs/EDCs within 15 days of receipt of funds from the SFDA preferably by Electronic Clearance System (ECS).
- f) The respective JFMCs/ EDCs shall deposit the funds thus received from the FDA in their exclusive and separate bank account in a Nationalised Bank/ a Cooperative Bank or a Post Office, which would be jointly operated by the President and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the JFMC/EDC's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
- g) FDA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- h) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- i) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ Service Tax should be submitted to the GIM Directorate.
- j) Evidence of deposit of TDS/ Service Tax in case of contract payments and CST in case of purchase of leviable goods.
- k) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the FDA which, in turn, shall compile its own progress report for onward submission to SFDA. SFDA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- l) In case a FDA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SFDA to refund the grant in whole or in such part on account of the concerned FDA along with interest thereon.
- m) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- n) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SFDA/FDA shall be solely responsible and accountable for successful implementation of the project.
- o) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SFDA/ FDA/JFMCs and EDCs for the funds received under the project.
- p) The SFDA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- q) The SFDA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent FDAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SFDA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- r) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- s) The SFDA shall follow strict corruption mitigation strategies while utilizing the funds.
- t) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- u) SFDA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.



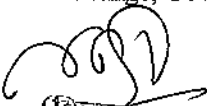
(Vijay P. Dwivedi)  
 Under Secretary  
 Ministry of Environment, Forest and Climate Change  
 Govt. of India, New Delhi

- v) SFDA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- w) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SFDA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- x) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.

7. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g. advanced work and creation.
- f) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- g) The release of the second instalment would also be subject to the condition that the State will provide a matching share as per the present funding pattern. The contribution of State's matching share should be reflected in the UC.
- h) Conformity with the guidelines for flexi funds within Centrally Sponsored Schemes issued by the Dept. of Expenditure, Ministry of Finance from time to time. The State will ensure that is the State desire to set aside 25% of the Flexi Fund, it should be within the overall allocation to the State and not over and above the cost of the Annual Plan of Operation 2019-20.
- i) The yearly data of beneficiaries separately including SCSP and TSP shall be maintained by State. Payment to labour strictly by DBT and evaluation report may be submitted by State.
- j) The utilisation certificate showing utilisation of at least 50% utilisation the 1<sup>st</sup> instalment and detailed progress report shall be required before release of the 2<sup>nd</sup> instalment.

8. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Madhya Pradesh and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

  
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 (VIJAY P. DWIVEDI)  
 अवर सचिव/Under Secretary  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
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 Govt. of India, New Delhi

9. The State Government of Madhya Pradesh would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SFDA the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency, Madhya Pradesh	Canara Bank	Canara Bank, Plot No. 3, Zone II Maharana Pratap Nagar, Bhopal, M.P.	IFSC: CNRB0002073 MICR: 462015005	Saving	2073132000075

10. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report and the detailed progress report, Utilization Certificate and Audited Expenditure figures from the implementing agency.

11. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

12. The expenditure is debit to the following Head of Accounts under Demand No. 25 of Ministry of Environment, Forest and Climate Change (2019-20):

Items	Budget Head	Proposed Amount (in Rs )
General	3601.06.101.01.01.31	194033300
TSP	3601.06.796.01.01.31	81330150
SCSP	3601.06.789.01.01.31	31166350
<b>Total</b>		<b>306529800</b>

13. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their Diary No. 110131AS&FA dated 05-11-2019.

Yours faithfully



(Vijay P. Dwivedi)

Under Secretary to the Govt. of India

**Encl: as above**

**Copy to: -**

1. The Chief Secretary, Govt. of Madhya Pradesh
2. The Additional Chief Secretary, Department of Finance, Govt. of Madhya Pradesh
3. The Additional Chief Secretary, Department of Planning, Govt. of Madhya Pradesh
4. The Additional Chief Secretary, Forest, Govt. of Madhya Pradesh
5. Principal Chief Conservator of Forests, Department of Forest, Govt. of Madhya Pradesh
6. The Accountant General (A&E), Govt. of Madhya Pradesh
7. The Addl. Pr. Chief Conservator of Forests, Regional Office Western Zone, MoEF&CC, Govt. of India, Bhopal
8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.

9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
13. The Manager, Reserve Bank of India, Nagpur.
14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
15. Account Officer (B&A), MoEF&CC, New Delhi.
16. Sanction Folder/ Guard File.




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(VIJAY P. DWIVEDI)  
अधर सचिव/Under Secretary  
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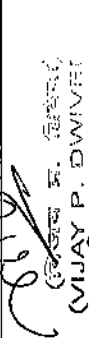
**Annexure-1: Work Plan giving landscape-wise details for carrying out Advance work and Creation Work in FY 2019-20**

**Wage Rate: Rs. 290.40/day  
Physical Target in Ha. And Financial Target in Rs. Lakh**

S. N.	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	Sahya		Umarda		South Balaghat		Hoshangabad		S. Seoni		N. Betul																																																																																													
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.																																																																																														
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	a) Advance Work	43,560	17,424	178	30.93	477	83.11	542	94.35	508	88.51	341	59.42	316	55.13																																																																																											
																		b) Creation Work	15,246	178	27.14	477	72.72	572	87.21	541	181.56	170.99	355	53.82	335	113.23	106.26																																																																											
																																		<b>Total</b>																																																																										
																																		b) Eco-restoration of degraded open forests	a) Advance Work	18586	127.86	23.76	-	-	-	-	121	22.46	11	1.96	68	12.64	-	-																																																										
																																																			b) Creation Work	16262	131.87	21.44	-	-	-	-	144	23.40	11	1.74	68	11.06	-	-																																										
																																																																			<b>Total</b>																																									
																																																																			<b>Type A -with plenty of root stock</b>																																									
																																																																			<b>Type B -with limited root stock and open blanks</b>																																									
																																																																			a) Advance Work	34,848	5.01	1.75	-	-	1	0.38	17	5.77	20	6.97	31	10.84	-	-	-																									
																																																																																				b) Creation Work	30,492	10.03	3.06	-	-	2	0.46	18	5.35	22	6.71	32	9.79	-	-									
<b>Total</b>																																																																																																												
<b>Type C -of largely open areas with sparse undergrowth</b>																																																																																																												
a) Advance Work	58080	51.14	29.70	77	44.43	16	9.03	12	6.70	11	6.39	20	11.38	-	-	-																																																																																												
																	b) Creation Work	50820	51.14	25.99	77	39.13	18	8.92	12	6.10	13	6.61	21	10.67	-	-																																																																												
																																	<b>Total</b>																																																																											
																																	c) Restoration of grasslands	a) Advance Work	101640	-	-	-	-	-	-	-	4	1.63	-	-	-	-																																																												
																																																	b) Creation Work	40656	-	-	-	-	-	-	-	-	5	1.78	-	-																																														
																																																															<b>Total</b>																																													
																																																															f) Restoration of abandoned mining area	a) Advance Work	290400	4.01	4.66	-	2	1.75	-	-	-	-	-	-	-	-																														
																																																																															b) Creation Work	116160	5.01	5.09	-	3	2.55	-	-	-	-	-	-	-																
																																																																																													<b>Total</b>															
																																																																																													a) Plantation in Urban & Peri-urban areas	290400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a) Advance Work	116160	1.50	1.74	1	0.82	1	1.16	1	0.82	1	0.58	1	0.70																																																																																															
														b) Creation Work	101640	2.01	2.04	1	0.82	1	1.22	1	0.82	1	0.61	1	0.61																																																																																	
																												<b>Total</b>																																																																																
																												Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	a) Advance Work	58080	51.14	29.70	77	44.43	16	9.03	6.70	11	6.39	20	11.38	-	-																																																																	
																																												b) Creation Work	50820	51.14	25.99	77	39.13	18	8.92	12	6.10	13	6.61	21	10.67																																																			
																																																										<b>Total</b>																																																		
																																																										Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands) 0.2mha	a) Advance Work	116160	1.50	1.74	1	0.82	1	1.16	1	0.82	1	0.58	1	0.70																																				
																																																																									b) Creation Work	101640	2.01	2.04	1	0.82	1	1.22	1	0.82	1	0.61	1	0.61																						
																																																																																							<b>Total</b>																					

  
 (M. Jay P. D. W. V. E. D. 1)  
 Under Secretary  
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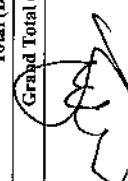
S. N.	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	Satna		Umariya		South Balaghat		Hoshangabad		S. Seoni		N. Betul				
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.			
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink); 3 mha.	a) Farmer's land including current fallows	Farmer's land																
			a) Advance Work	183.52	42.64	58	13.47	271	62.90	95	22.07	253	58.78	73	16.89				
			b) Creation Work	183.52	37.31	58	11.79	291	59.12	97	19.72	262	53.26	73	15.19				
			Total		79.94		25.26		122.02		41.79		112.04		32.07				
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha	b) Shelterbelt plantations	a) Advance Work																
			b) Creation Work																
			Total																
			c) Highways/Rural roads/Canals/ Tank Bunds	203280															
6	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	a) Advance Work	32.59	26.50	11	8.56	56	45.66	23	18.70	57	46.56	15	12.38				
			b) Creation Work	32.59	23.19	11	7.49	57	40.88	24	17.08	58	41.52	17	11.77				
			Total		49.69		16.05		86.54		35.78		88.08		24.15				
			a) Advance Work																
7	B. For Support Activities	Per House Field	a) Advance Work																
			b) Creation Work																
			Total																
			3300	19	0.63	213	7.03	147	4.85	288	9.50	145	4.79	204	6.73				
1	Research (2% of A)																		
2	Publicity/Media/outreach activities (1% of A)																		
3	Monitoring and Evaluation (1% of A)																		
4	Livelihood improvement activities. (17% of A)																		
5	Strengthening local-level institutions (5 % A)																		
6	Strengthening FDs (5% A)																		
7	Mission Organization, operation and maintenance, contingencies and overheads (4% A)																		
				Total (B)															
				Grand Total (A+B)															

  
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 Joint Secretary/Under Secretary  
 Bio Environment, Forest and Climate Change  
 Govt. of India, New Delhi




S. N.	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	W. Behul		Raisan		Obdulliangani		Sabore		Dhar		Jhabua																	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.																
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation b) Eco-restoration of degraded open forests	a) Advance Work b) Creation Work Total	43,560 17,424 15,246 Total	579 579 189.16	100.88 88.27 189.16	527 543 174.53	91.82 82.71 174.53	672 682 221.03	117.07 103.96 221.03	235 242 77.81	40.89 36.92 77.81	-	-	-	0 0 -	-															
																		Type A - with plenty of root stock														
																		3	0.47	66	12.36	161	30.01	35	6.52	117	21.71	24	4.55			
																		3	0.41	69	11.27	181	29.35	36	5.79	121	19.65	27	4.44			
																		Total		0.89		23.63		59.36		12.31		41.36		8.99		
																		Type B - with limited root stock and open blanks														
																		3	1.05	79	27.61	9	3.08	-	-	2.5	0.87					
																		3	0.98	90	27.37	10	2.90	-	-	2.5	0.76					
																		Total		2.03		54.98		-		5.98		1.63				
																		Type C - of largely open areas with sparse undergrowth														
Total		58080		42		24.58		6		3.20		43		24.81																		
a) Advance Work		50820		48		24.21		7		3.36		45		22.83																		
b) Creation Work		Total		1.63		48.79		6		6.56		47.64																				
a) Advance Work		40656		9		3.47		63		25.60		38		15.29																		
b) Creation Work		35574		9		3.25		64		22.65		39		13.91																		
Total		290400		6.72		-		-		48.25		29.20																				
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	f) Restoration of abandoned mining area	a) Advance Work b) Creation Work Total	116160 101640 Total	116160 101640 290400	1 1 2	0.93 1.02 1.95	1 1 2	0.82 0.82 1.64	0.4 0.4 0.76	1 1 1	0.82 0.82 1.64	1 1 1	0.820 0.820 1.64	1 1 1	0.82 0.71 1.53																
																	Type A - with plenty of root stock															
																	2	2.33	3	2.55	4.88	9	3.47	10	3.25	64	22.65	39	13.91			
																	Total		4.88		-		-		-		48.25		29.20			
																	Type B - with limited root stock and open blanks															
																	Total		290400		6.72		-		-		48.25		29.20			
																	a) Advance Work		116160		1		0.93		0.4		1		0.82		0.82	
																	b) Creation Work		101640		1		1.02		0.4		1		0.82		0.71	
																	Total		290400		2		1.95		0.76		1		1.53			
																	3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands) 0.2mha	a) Plantation in Urban & Peri-urban areas	Farmer's land including current fallows	58080 23232 20338 Total	12 12 5.23	2.79 2.44 5.23	118 121	27.37 24.65 52.02	123 134	28.54 27.21 55.75	68 69	15.91 14.11 30.02	15 15	3.42 3.12 6.54	79 81
Type A - with plenty of root stock																																
Total		92928		-		-		-		-		3		2.80																		
Type B - with limited root stock and open blanks																																
Total		92928		-		-		-		-		3		2.80																		
a) Advance Work		92928		-		-		-		-		3		2.80																		


S. N.	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	W. Betul		Raisen,		Obetullaganj		Sohore		Dhar		Jhabua	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
			b) Creation Work	81312									4	3.26	5	4.08
			Total											6.06		7.81
		c)		203280												
		Highways/Rural roads/Canals/Tank Bunds	a) Advance Work	81312	3	2.04	22	17.94	30	24.05	13	10.84	5	3.75	18	14.27
			b) Creation Work	71148	3	1.78	24	16.77	32	22.83	14	10.13	5	3.50	20	13.91
			Total			3.82		34.71		46.88		20.97	5	7.25		28.18
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha			174240												
			a) Advance Work	69696							4	2.80				
			b) Creation Work	60984							5	3.06				
			Total									5.86				
6	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	91	3.00	97	3.20	284	9.37	16	0.53	128	4.22	60	1.98
B. For Support Activities																
1	Research (2% of A)					4.08		5.97		10.07		3.10		2.44		3.23
2	Publicity/Media/outreach activities (1% of A)					2.04		2.98		5.04		1.55		1.22		1.62
3	Monitoring and Evaluation (1% of A)					2.04		2.98		5.04		1.55		1.22		1.62
4	Livelihood improvement activities, (17% of A)					34.69		50.71		85.62		26.37		20.72		27.48
5	Strengthening local-level institutions (5 % A)					10.20		14.91		25.18		7.76		6.09		8.08
6	Strengthening FDS (5% A)					10.20		14.91		25.18		7.76		6.09		8.08
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					8.16		11.93		20.15		6.20		4.88		6.47
			Total (B)			71.42		104.39		176.27		54.29		42.66		56.58
			Grand Total (A+B)			275.46		402.67		679.92		209.41		164.54		218.25

  
 (विजय प्र. द्विवेदी)  
 (VIJAY P. DWIVEDI)  
 सचिव/Under Secretary  
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग  
 Ministry of Environment, Forests and Climate Change  
 भारत सरकार, नई दिल्ली  
 Govt. of India, New Delhi


S. No.	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	Badwani		Sandhwa		S. Sagar		S. Panna		Sheopur		Shivpuri		Total																																																																																																																																																																																																																																																													
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.																																																																																																																																																																																																																																																										
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	a) Advance Work	17,424	2	0.31	10	1.80	211	36.69	57	9.87	66	11.50	98	17.08	4.818	839.36	b) Creation Work	15,246	2	0.31	11	1.68	213	32.49	59	9.02	66	10.06	96	14.64	4.949	754.57	Total	0.62	3.48	69.18	18.89	21.56	31.71	1,593.93																																																																																																																																																																																																																																				
																																											b) Eco-restoration of degraded open forests	a) Advance Work	18,886	12	2.24	69	12.77	149	27.77	294	54.72	376	69.79	381	70.81	2,014	374.55	b) Creation Work	16,622	13	2.12	71	11.53	152	24.78	304	49.43	376	61.06	375	60.98	2,082	338.46	Total	4.36	24.30	52.55	104.15	130.85	131.80	713.01																																																																																																																																																																																											
																																																																																				Type A - with plenty of root stock	a) Advance Work	34,848	22	12.64	4	2.32	111	64.36	100	58.08	84	48.79	599	347.28	b) Creation Work	50,820	22	11.21	5	2.54	115	58.35	100	50.82	84	42.69	619	314.19	Total	23.85	47.97	138.38	116.63	116.63	19.30	437.98																																																																																																																																																						
																																																																																																																									Type B - with limited root stock and open blanks	a) Advance Work	58,080	22	12.64	4	2.32	111	64.36	100	58.08	84	48.79	599	347.28	b) Creation Work	50,820	22	11.21	5	2.54	115	58.35	100	50.82	84	42.69	619	314.19	Total	23.85	47.97	138.38	116.63	116.63	19.30	437.98																																																																																																																	
																																																																																																																																																														Type C - of largely open areas with sparse undergrowth	a) Advance Work	101,640	135	54.63	18	7.34	108	43.83	370	150.43	113	45.74	857	347.95	b) Creation Work	35,574	136	48.16	20	6.96	112	39.78	370	131.62	112	39.67	866	307.78	Total	102.79	14.30	83.61	282.05	85.40	18.59	48.34																																																																												
																																																																																																																																																																																																			Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	a) Advance Work	116,160	0.3	0.35	1	0.58	2	1.75	1	0.70	1	0.82	1	1.16	14	15.76	b) Creation Work	101,640	0.3	0.35	1	0.58	2	1.75	1	0.70	1	0.82	1	1.16	14	15.76	Total	290,400	116,160	101,640	290,400																																						
																																																																																																																																																																																																																																									Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including)	a) Advance Work	116,160	0.3	0.35	1	0.58	2	1.75	1	0.70	1	0.82	1	1.16	14	15.76	b) Creation Work	101,640	0.3	0.35	1	0.58	2	1.75	1	0.70	1	0.82	1	1.16	14	15.76	Total	290,400	116,160	101,640	290,400

  
**VIJAY S. DWIVEDI**  
 Joint Secretary/Under Secretary  
 Ministry of Environment, Forest and Climate Change  
 Govt. of India, New Delhi

S. N.	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	Badwani		Sindhwa		S. Sagar		S. Panna		Sheopur		Shivpuri		Total						
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.			
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 0.2mha	a) Farmer's land including current fallows	Farmer's land	58080	1	0.51	1	0.61	2	2.03	1	1.22	1	0.82	1	1.02	17	16.93					
					Total		0.86		1.19		3.79		1.92		1.65		2.18				32.69		
					a) Advance Work	54	12.58	27	6.29	300	69.70	125	29.12	48	11.15	99	23.00	2,001	464.90				
					b) Creation Work	56	11.33	28	5.75	313	63.63	132	26.91	48	9.76	98	19.92	2,073	421.62				
					Total		23.91		12.04		133.32		56.03		20.91		42.92		886.52				
					b) Shelterbelt plantations																		
					a) Advance Work	1	1.21	3	2.79											11	10.53		
					b) Creation Work	2	1.22	4	3.25											15	11.81		
					Total		2.43		6.04												22.34		
					c) Highways/Rural roads/Canals/Tank Bunds																		
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha			203280																			
					a) Advance Work	12	9.38	6	4.88	66	53.67	31	25.28	12	9.35	28	22.77	439	356.57				
					b) Creation Work	12	8.42	7	4.64	68	48.38	34	23.90	12	8.18	28	19.92	457	324.29				
					Total		17.80		9.52		102.05		49.18		17.53		42.69		680.86				
					a) Advance Work																		
					b) Creation Work																		
					Total																		
					a) Advance Work																		
					b) Creation Work																		
					Total																		
6	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300																			
					a) Advance Work	79	2.61	55	1.82	272	8.98	293	9.67	238	7.85	120	3.96	2,749	90.72				
					b) Creation Work																		
					Total																		
					a) Advance Work																		
					b) Creation Work																		
					Total																		
					a) Advance Work																		
					b) Creation Work																		
					Total																		

  
 (Vijay P. Singh)  
 Secretary  
 Ministry of Environment, Forest & Climate Change  
 Govt. of India, New Delhi

S. N	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	Bardhamani		Sunderbani		S. Sagar		S. Panna		Sheopur		Shivpuri		Total		
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
<b>B. For Support Activities</b>																			
1	Research (2% of A)																		
2	Publicity/Media/outreach activities (1% of A)																		
3	Monitoring and Evaluation (1% of A)																		
4	Livelihood improvement activities, (17% of A)																		
5	Strengthening local-level institutions (5 % A)																		
6	Strengthening FDS (5% A)																		
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)																		
<b>Total (B)</b>																			
<b>Grand Total (A+B)</b>																			
					-	241.95	-	98.12	-	576.30	-	803.73	-	955.72	-	640.64	-	7,886.40	

  
 (सचिव प्र. विभाग)  
**MJAY P. DWIVEDY**  
 अवर सचिव/Under Secretary  
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