

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 18th September, 2018

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of first instalment for the approved Annual Plan of Operation (APO) 2018-19 (2nd year Maintenance work) of Manipur State under the National Mission for a Green India in FY 2018-19: reg.

Sir,

I am directed to convey the sanction of the President of India to release of Rs. 213.849 Lakh (Rupees Two Crore, Thirteen Lakh, Eighty Four Thousand and Nine Hundred only), as Grant-in Aid (as per details given in Para 4 below) to the State Government of Manipur for onward release to the State Forest Development Agency, Manipur (SFDA) in FY 2018-19 under GIM for carrying out 2nd year maintenance work as per the revised approved targets of FY 2016-17 vide Sanction Order No. 9-11/2014/GIM-MANI, dated 27th February, 2017.

2. The Competent Authority had approved fund release of Rs. 339.443 Lakh (Rupees Three Crore, Thirty Nine Lakh, Forty Four Thousand and Three only) for FY 2018-19, excluding flexi fund to be shared between Central and State Government in the ratio of 90:10 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise Maintenance work plan details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF.II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2018-19 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 225.0 per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment. The funds shall be released in the following manner:

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(अभिजित राय)
(ABHIJIT ROY)
अवर सचिव/Under Secretary
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Mo Environment, Forest and Climate Change
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Govt. of India, New Delhi

Sr. No.	Particulars	Amount in Rs. Lakh
(a)	Total cost of approved APO without Flexi Fund	339.443
(b)	Amount to be released as Central Govt's share [90% of (a)]	305.499
(c)	Amount to be met by State Govt. as State share [10% of (a)]	33.944
(d)	1st instalment to be released 70% of (b)	213.849
(e)	Less: Unspent balance	0.00
(f)	Adjusted first instalment (d)-(e)	213.849
(g)	2nd instalment to be released 30% of (b)	91.650

5. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2005, as amended from time to time, based on the Government of India's decisions incorporated there under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SFDA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SFDA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2005 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on a pro-rata basis following the provisions of GFR. The SFDA shall furnish Utilization Certificate (UC) as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which UCs have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SFDA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SFDA, as mentioned in Para 6 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SFDA/FDAs, as mentioned in Para 6 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the UC.
- (viii) The Grants-in-Aid shall be utilized before the end of the current financial year i.e. 2018-19 and unspent balance, if any, shall be refunded by SFDA to the Government of India as per the relevant provisions of GFR 2005.

- (ix) Detailed progress report of the activities taken up by SFDA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (x) The performance achievement report by SFDA/State Government along with photographs should be uploaded in their website for public access.

6. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SFDA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) Within a period of seven days of receipt of funds from the State Government of Manipur; the SFDA shall transfer the amount earmarked to the concerned FDAs for carrying out proposed activities in different L2 landscapes.
- d) The funds received by the FDA from SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the FDA's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
- e) The FDAs shall release the amount to the JFMCs/EDCs within 15 days of receipt of funds from the SFDA preferably by Electronic Clearance System (ECS).
- f) The respective JFMCs/ EDCs shall deposit the funds thus received from the FDA in their exclusive and separate bank account in a Nationalised Bank/ a Cooperative Bank or a Post Office, which would be jointly operated by the President and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the JFMC/EDC's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
- g) FDA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- h) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- i) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ Service Tax should be submitted to the GIM Directorate.
- j) Evidence of deposit of TDS/ Service Tax in case of contract payments and CST in case of purchase of leviable goods.
- k) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the FDA which, in turn, shall compile its own progress report for onward submission to SFDA. SFDA shall prepare a comprehensive Annual Report on the progress of works

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and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.

- l) In case a FDA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SFDA to refund the grant in whole or in such part on account of the concerned FDA along with interest thereon.
- m) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- n) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SFDA/FDA shall be solely responsible and accountable for successful implementation of the project.
- o) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SFDA/ FDA/JFMCs and EDCs for the funds received under the project.
- p) The SFDA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- q) The SFDA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent FDAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SFDA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- r) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- s) The SFDA shall follow strict corruption mitigation strategies while utilizing the funds.
- t) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- u) SFDA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- v) SFDA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- w) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SFDA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- x) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO.

7. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the

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activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.

- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) The timeframe within which each L3 landscape shall be saturated with GIM interventions should also be clearly stated in the micro-plan of L3 level landscapes.
- e) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml file) for each landscape/area where activities under GIM or convergence activities are proposed with any other complementary schemes shall be submitted to the Ministry.
- f) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity eg. Advance work, creation and maintenance.
- g) Certification that the maintenance work has been carried out in the area of which geo-references have been submitted for creation work during 2017-18.
- h) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- i) Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.

8. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Manipur and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

9. The State Government of Manipur would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SFDA the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
Manipur State Forest Development Agency, Imphal	State Bank of India	State Bank of India, M.G. Avenue, Imphal West Manipur-795001	IFSC Code-SBIN0000092	Current	34224068190

10. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization

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Certificate and Audited Expenditure figures from the implementing agency at the time of next release.

11. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

12. The expenditure is debitable to the following Head of Accounts under Demand No. 27 of Ministry of Environment, Forest and Climate Change (2018-19).

Items	Head of Accounts	Allocation (in Rs. Lakh)
Grant-in-Aid-General	3601.06.101.01.01.31	213.849

13. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their Diary No. 92481 AS & FA dated 21.08.2018.

Yours faithfully



(Abhijit Roy)

Under Secretary to the Govt. of India

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Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of Manipur, Imphal
2. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Manipur, Imphal.
3. The Principal Secretary, Department of Environment and Forests, Govt. of Manipur, Imphal.
4. The Principal Secretary, Finance Department, Govt. of Manipur, Imphal.
5. The Principal Secretary, Planning Department, Govt. of Manipur, Imphal.
6. The Accountant General (A&E), Govt. of Manipur, Imphal.
7. The State Nodal Officer (GIM), Department of Forests, Govt. of Manipur, Imphal.
8. The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
9. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
11. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
12. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
13. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
14. The Manager, Reserve Bank of India, Nagpur.
15. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
16. The DDO (Cash), MoEF&CC, New Delhi.
17. Account Officer (B&A), MoEF&CC, New Delhi.
18. Sanction Folder/ Guard File.

Annexure-1: Annual Plan of Operation for 2018-19 giving landscape-wise work plan

Prevailing Wage Rate in State: Rs. 225.0/day

Sl. N.	Submission/ Intervention	Category	Type	Admissible Cost (Rs./ha)	L2												
					Khuga		Tuila		Thoubal		Chakpi		Heirok		Yelrok		
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
A. Cost norms for Sub Missions and Intervention																	
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)														
			Maintenance	1687	203	3.42	50	0.84	250	4.22	36	0.61	39	0.66	440	7.42	
		b) Eco-restoration of degraded open forests	200 Plants/Ha. (Type A)														
			Maintenance	1800	194	3.49	60	1.08	250	4.50	47	0.85	53	0.95	480	8.64	
			1100 Plants/Ha. (Type B)														
			Maintenance	3375	74	2.50	6	0.20	69	2.33	35	1.18	69	2.33	74	2.50	
2500 Plants/Ha. (Type C)																	
Maintenance	5625	0	-	0	-	0	-	25	1.41	25	1.41	0	-				
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	a) Rehabilitation of Shifting Cultivation areas	2500 Plants/Ha.														
			Maintenance	3375	87	2.94	15	0.51	120	4.05	191	6.45	209	7.05	930	31.39	
		b) Restoration of Scrubs land	Maintenance	5625	0	-	0	-	0	-	0	-	0	-	0	-	
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban	a) Plantation in Urban &	2500 Plants/Ha.														

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Sl. N.	Submission/ Intervention	Category	Type	Admissible Cost (Rs./ha)	L2											
					Khuga		Tuila		Thoubal		Chakpi		Heirop		Yelrop	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	areas (including institutional lands): 0.2mha	Peri-urban areas	Maintenance	11250	0	-	0	-	60	6.75	0	-	0	-	35	3.94
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	a) Farmer's land including current fallows	Farmer's land													
			Maintenance	2250	104	2.34	45	1.01	120	2.70	0	-	0	-	100	2.25
5	Sub Mission 5: Restoration of Wetlands	Restoration of Wetlands	Maintenance	6750	0	-	0	-	100	6.75	0	-	0	-	0	-
Total (A)					662.0	14.7	176.0	3.6	969.0	31.3	334.0	10.5	395.0	12.4	2059.0	56.1
B. Support Activities																
1	Research (2% of A)					0.294		0.07		0.626		0.21		0.248		1.1227
2	Publicity/Media/outreach activities (1% of A)					0.147		0.04		0.313		0.105		0.124		0.5614
3	Monitoring and Evaluation (1% of A)					0.147		0.04		0.313		0.105		0.124		0.5614
4	Livelihood improvement activities. (17% of A)					2.497		0.62		5.32		1.783		2.108		9.543
5	Strengthening local-level institutions (5 % A)					0.735		0.18		1.565		0.524		0.62		2.8068
6	Strengthening FDs (5% A)					0.735		0.18		1.565		0.524		0.62		2.8068
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					0.588		0.15		1.252		0.419		0.496		2.2454
Total (B)						5.142		1.28		10.95		3.67		4.34		19.647
Grand Total (A+B)						19.8		4.9		42.2		14.2		16.7		75.8

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Annexure-1: Annual Plan of Operation for 2018-19 giving landscape-wise work plan

Prevailing Wage Rate in State: Rs. 225.0/day

Sl. N.	Submission/ Intervention	Category	Type	Admissible Cost (Rs./ha)	Iril lower		Gwal		Barak		Loktak		Lower Iril		Total		
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
A. Cost norms for Sub Missions and Intervention																	
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)														
			Maintenance	1687	172	2.90	90	1.52	130	2.19	264	4.45	168	2.83	1,842	31.075	
		b) Eco-restoration of degraded open forests	200 Plants/Ha. (Type A)														
			Maintenance	1800	89	1.60	90	1.62	302	5.44	0	-	650	11.70	2,215	39.870	
			1100 Plants/Ha. (Type B)														
			Maintenance	3375	79	2.67	53	1.79	69	2.33	154	5.20	118	3.98	800	27.000	
	2500 Plants/Ha. (Type C)																
Maintenance	5625	0	-	180	10.13	0	-	0	-	100	5.63	330	18.563				
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	a) Rehabilitation of Shifting Cultivation areas	2500 Plants/Ha.														
			Maintenance	3375	113	3.81	140	4.73	10	0.34	831	28.05	0	-	2,646	89.303	
		b) Restoration of Scrubs land	Maintenance	5625	0	-	0	-	0	-	0	-	290	16.31	290	16.313	
3	Sub Mission 3: Enhancing tree cover in	a) Plantation in Urban &	2500 Plants/Ha.														

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Sl. N.	Submission/ Intervention	Category	Type	Admissible Cost (Rs./ha)	Iril lower		Gwal		Barak		Loktak		Lower Iril		Total	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	Urban & Peri-urban areas (including institutional lands): 0.2mha	Peri-urban areas	Maintenance	11250	0	-	0	-	0	-	0	-	12	1.35	107	12.038
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	a) Farmer's land including current fallows	Farmer's land													
			Maintenance	2250	0	-	0	-	0	-	99	2.23	0	-	468	10.530
5	Sub Mission 5: Restoration of Wetlands	Restoration of Wetlands	Maintenance	6750	0	-	0	-	0	-	0	-	0	-	100	6.750
Total (A)					453.0	11.0	553.0	19.8	511.0	10.3	1348.0	39.9	1338.0	41.8	8798.0	251.440
B. Support Activities																
1	Research (2% of A)					0.22		0.396		0.206		0.7985		0.836		5.029
2	Publicity/Media/outreach activities (1% of A)					0.11		0.198		0.103		0.3992		0.418		2.514
3	Monitoring and Evaluation (1% of A)					0.11		0.198		0.103		0.3992		0.418		2.514
4	Livelihood improvement activities, (17% of A)					1.867		3.362		1.75		6.7872		7.107		42.745
5	Strengthening local-level institutions (5 % A)					0.549		0.989		0.515		1.9962		2.09		12.572
6	Strengthening FDs (5% A)					0.549		0.989		0.515		1.9962		2.09		12.572
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					0.439		0.791		0.412		1.597		1.672		10.058
Total (B)						3.844		6.922		3.603		13.974		14.63		88.004
Grand Total (A+B)						14.8		26.7		13.9		53.9		56.4		339.443
Total Central share (90%)- excluding flexi-fund																305.499
Total State share (10%)-excluding flexi-fund																33.944
1st Instalment of Central share released (70% of total Central share)																213.849

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