

Sanction Order No. 23/2021-22/FPD

F. No. 3-27/2007-FPD (Pt. 2)

Government of India

Ministry of Environment, Forest and Climate Change
(Forest Protection Division)

5th Floor, Agni Wing,
Indira Paryavaran Bhawan,
Jor Bagh Road, Aliganj,
New Delhi - 110003
Dated: 25.02.2022

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Subject: Assistance to State Govt. of Tamil Nadu for the Annual Plan of Operation of financial year 2021-22 under the CSS: Forest Fire Prevention & Management - Release of 1st installment: reg.

Sir,

I am directed to convey the administrative approval of the Annual Plan of Operation for financial year 2021-22 of **State of Tamil Nadu** under **CSS: Forest Fire Prevention & Management Scheme**, at a total cost of **Rs. 522.98 Lakh** (excluding flexi funds) (Rupees Five hundred twenty two Lakh and ninety eight thousand only) on 60%: 40% cost sharing basis as Central Share and State Share.

2. I am further directed to convey the approval of the competent authority for sanction of **Rs. 251.03 Lakh** (Rupees Two hundred fifty one Lakh and three thousand only) (**80% of Central Share**) and **net release of Rs. 238.90 Lakh** (Rupees Two hundred thirty eight Lakh and ninety thousand only) as release of 1st installment of Annual Plan Operation 2021-22, **after adjusting unspent balance of Rs. 12.13 Lakh of revalidated amount during 2020-21 under CSS: Forest Fire Prevention & Management Scheme to the State of Tamil Nadu during 2021-22.**


3. The expenditure incurred is adjustable to the Demand No. 27. (Ministry of Environment, Forest and Climate Change) under the following Heads during Financial Year 2021-22 (Plan):

Scheme	Budget Head	Amount (Rs. in lakh)
Forest Fire Prevention & Management Scheme	3601.06.101.01.03.35	238.90
Unspent balance available with the State of revalidated amount during 2020-21		12.13
	TOTAL	251.03

4. The various works are to be executed as per the Sanctioned Schedule of Rates applicable in the area. The aforesaid amount may be spent in accordance with the Plan Operation sanctioned as given in **Annexure** and **no deviation from the approved items of expenditure** shall be made **without prior concurrence** of Government of India.

5. This release amount is to be utilized subject to adherence of following terms and conditions:

- The sanction is provisional and is subject to adjustment on the basis of the audited figures of expenditure.


(संजय कुमार चौहान)
(SANJAY KUMAR CHAUHAN)
आसक्त वन निरीक्षक/Asst. Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
M/o Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

- ii. State Government should make adequate Budget provision to contribute its share as per the revised funding pattern as communicated by the D/o Expenditure vide D.O. No. 32/PSO/FS/2015 dated 28.10.2015. The funding pattern (matching share of states) as per the category of states, is as below:

Category of States/UTs	Central Share	State Share
Union Territories	100%	0
NE States and Special category States of Himachal Pradesh and Uttarakhand	90%	10%
Rest of the States	60%	40%

- iii. A separate bank account shall be opened for the purpose and the account shall be open for audit by C&AG.
- iv. The GFRs 2017 is followed along with the economic instructions issued by Government of India from time to time.
- v. Payments are to be made by bank transfer and no cash payment is made.
- vi. The payment for the engagement of labour for various works such as fire watchers, creation & maintenance of fire lines etc. should be made only through Direct Benefit Transfer (DBT) and the details of the same with the supporting documents should be submitted along with the utilization certificate and progress report.
- vii. In case of employment through contract, copy of PF & ESI of employees shall be furnished, wherever applicable.
- viii. Evidence of deposit of TDS/Service Tax in case of contract payments and CST in case of purchase of leviable goods are obtained along with Utilization Certificate and compliance of DBT scheme has to be ensured.
- ix. The UCs (as prescribed in GFR-19A), Progress Report along with satellite photographs of physical deliverables with date and latitude-longitude coordinates before and after implementation shall be submitted in time.
- x. Strict economy should be observed so as to keep the actual expenditure to the minimum. The works are to be executed as per the Sanctioned Schedule of Rates applicable in the area.
- xi. The expenditure is to be incurred as per the allocation of funds. There shall be no diversion of earmarked funds from one item to another one except in case of unavoidable circumstances and only with the prior approval of MoEF&CC. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xii. There should not be any overlapping of activities under the scheme with the activities of other ongoing schemes of Central / State Govt.
- xiii. The programme is to be monitored by State regularly and the **quarterly progress report** shall be submitted by the State on the progress of implementation of the scheme in format given in Annexure - VII of the Operational Guidelines of the Scheme, for every quarter of the year.
- xiv. For the proposed infrastructure works including construction of water tanks, location of the site along with the details of GPS details may be submitted to this office.
- xv. The fixed assets created out of this grant shall not be disposed off without concurrence of this Ministry.

(Signature)
(SANTANU BISHU CHAUDHARI)
Assistant Secretary/Asst. Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
Mo Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

- xvi. The outcome of the money released under the Scheme should be submitted as per the format given below:

Outcome	Indicator	Periodicity	Data Source/Method	Responsible Agency
Less fire incidences	Number of forest fires	Annual	Satellite data	FSI, Dehradun
Reduction in damage to forest resources	Total estimated area affected due to forest fire	Annual	Satellite data and Information from States/UTs	FSI, Dehradun and States/UTs
Capacity development for forest fire fighting	Number of field forest staff and members of JFMCs / villages trained.	Annual	State / UT Forest Departments	State / UT Forest Departments

- xix. The State shall carryout monitoring & evaluation of the works undertaken. Proposal for 2nd installment should also include the details of mid-term monitoring & evaluation report, number of alerts, actual fire incidences and the losses due to the forest fire.

6. The accounts of the Forest Fire Prevention & Management Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

7. In accordance with the revised procedure the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Tamil Nadu** and to debit the amount to the Account of the Ministry of Environment, Forest and Climate Change, Govt. of India, New Delhi.

8. This sanction issues with the concurrence of Integrated Finance Division of the Ministry of Environment, Forest and Climate Change vide their **Dy. No. E-125520 (JS&FA) dated 23.02.2022** under the powers delegated to the Ministries/Departments.

Yours faithfully

Annexure: Approved Annual Plan Operation 2021-22.

(Sanjay Kumar Chauhan)

Assistant Inspector General of Forests (FPD)

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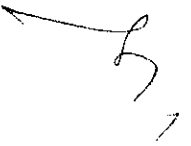
1. The Principal Chief Conservator of Forests (HoFF), Government of Tamil Nadu, Chennai.
2. The Secretary, Department of Finance, Government of Tamil Nadu, Chennai.
3. The Secretary, Forests Department, Government of Tamil Nadu, Chennai.
4. The Manager, Reserve Bank of India, Central Accounts Section, Nagpur
5. Director Audit, Scientific Deptt. AGCR Building, New Delhi
6. Ministry of Finance, Deptt. of Expenditure, Plan Finance Division, New Delhi
7. PPS to JS&FA, MoEF&CC
8. Consultant (IT), MoEF&CC (for uploading on Ministry's website)
9. Sanction folder.

Centrally Sponsored Forest Fire Prevention & Management Scheme (FPFM)

Annual Plan Operation for the year 2021-22

Name of the State / UT : Tamil Nadu

(Rs. in lakhs)


(Sanjay Kumar Chauhan)
 SANJAY KUMAR CHAUHAN
 Assistant Inspector General of Forests
 Environment, Forest and Climate Change
 Ministry, Govt. of India, New Delhi

S.No.	Items	Proposed by State Govt.				Recommended by Ministry		Remarks
		Unit	Unit Cost	No. of Units	Total Cost	No. of Units	Total Cost	
1	Procurement of fire fighting equipments							
	(a) Fire Blower	Nos	0.50	267	133.50	30	15.00	
	(b) Manual hand pump	Nos	0.01925	280	5.39	100	1.93	
	(c) Smoke proof goggle	Nos	0.0385	1415	54.48	500	19.25	
	(d) Solar Power Generator (Power oak 1200 watt)	Nos	0.913	58	52.95	20	18.26	
	Total of S. No. 1				246.32		54.44	
2	Controlled burning, fireline creation and Maintenance							
	(a) Controlled burning							
	1	Madurai	Km	0.0046	180	0.83		
	2	Dindigul	Km	LS	LS	8.50		
	3	KMTR Tirunelveli	Km	0.1824	150	27.36		
	4	Tanjavur	LS	LS	LS	0.50		
5	Vellore	LS	LS	195	21.57			
6	Virudh Nagar	km	0.1140	LS	0.50			
	Total				59.26	LS	10.00	
	(b) Fire line clearing (6meter width) and maintenance of fire lines of existing fire lines							
1	Chennai	Km	0.141825	20	2.84			

2	Villupuram	Km	0.138072	68	9.39			
3	Dharmapuri	Km	0.150000	376	56.40			
4	MTR Ooty	Km	0.142000	615	87.33			
5	Dindigul	Km	0.146000	50	7.30			
6	Virudh Nagar	Km	0.132495	44	5.83			
7	KMTR Tirunelveli	Km	0.144000	130	18.72			
8	ATR Pollachi	Km	0.140000	344	48.16			
9	Thanjavur	Km	0.150000	10	1.50			
10	Coimbatore	Km	0.140500	165	23.18			
	Total			1822	260.65	LS	60.00	
(c) Fire line clearing (6meter width) and maintenance of fire lines of existing fire lines								
1	Chennai	Km	0.082542	85	7.02			
2	Trichy	Km	0.080360	150	12.05			
3	STR Erode	Km	0.085000	245	20.83			
4	Villupuram	Km	0.088390	25	2.21			
5	Dharanpuri	Km	0.070000	100	7.00			
6	Dindigul	Km	0.085000	310	26.35			
7	KMTR	Km	0.083800	175	14.67			
8	Salem	Km	0.078500	500	39.25			
9	Madurai	Km	0.080360	220	17.68			
10	Coimbatore	Km	0.082500	150	12.38			
11	Cuddalore	Km	0.080000	55	4.40			
	Total			2015	163.82	LS	60.00	
	Grand Total of S. No. 2				483.73		130.00	
3	Creation of infrastructure				0.00			
	(a) Construction of watch tower with water and toilet facilities							

(Sanjay Kumar Chaulian)
 Sanjay Kumar Chaulian, Inspector General of Forests
 All India Environment, Forest and Climate Change
 Govt. of India, New Delhi


1	STR Erode	Nos	15.00	5	75.00		
2	Madurai	Nos	15.00	2	30.00		
3	Dindigul	Nos	18.00	3	54.00		
4	Salem	Nos	5.00	6	30.00		
5	Villupuram	Nos	12.00	6	72.00		
6	Trichy	Nos	8.00	4	32.00		
7	Coimbatore	Nos	10.00	1	10.00		
8	Tirunvelli	Nos	12.00	2	24.00		
9	Dharamपुरi	Nos	10.00	7	70.00		
10	MTR Ooty	Nos	5.00	4	20.00		
11	ATR Pollachi	Nos	15.00	3	45.00		
12	Vellore	Nos	12.50	4	50.00		
	Total			47	512.00		0.00
(b) Construction of Wireless Repeter watch tower facilities							
1	Chennai	Nos	2.00	1	2.00		
2	Vellore	Nos	12.00	5	60.00		
3	Dindigul	Nos	3.00	5	15.00		
4	Madurai	Nos	30.00	1	30.00		
5	Coimbatore	Nos	10.00	1	10.00		
6	Thrunelveli	Nos	12.00	1	12.00		
7	Thanjavur	Nos	12.00	1	12.00		
8	MTR Ooty	Nos	2.80	1	2.80		
9	KNMTR Tirunelveli	Nos	15.00	6	90.00		
10	Dharamपुरi	Nos	12.00	5	60.00		
11	Trichy	Nos	5.00	3	15.00		
	Total			30	308.8		0.00
(c) Wireless Repeter							

(Seal of the Government of Tamil Nadu)
 Director, Public Works Department
 No. 1, Anna Salai, Chennai - 600 002
 Tamil Nadu, India

1	STR Erode	Nos	10.00	1	10.00				
2	Villupuram	Nos	20.00	3	60.00				
	Total			4	70.00			0.00	
	Total of S. No. 3				1214.00			0.00	
4	Procurement of field vehicles for transportation of human and material resources (1 Nos for each)								
1	Chennai	Nos	8.00	2	16.00				
2	salem	Nos	25.00	1	25.00				
3	Vellore	Nos	15.00	6	90.00				
4	Dharampuri	Nos	8.00	2	16.00				
5	Trichy	Nos	10.00	3	30.00				
6	Villupuram	Nos	12.10	6	72.60				
7	Dindigul	Nos	15.00	4	60.00				
8	Madurai	Nos	15.00	1	15.00				
9	Coimbatore	Nos	25.00	2	50.00				
10	Thrunelveli	Nos	25.00	1	25.00				
11	Virudh Nagar	Nos	8.00	1	8.00				
12	Thanjavur	Nos	10.00	3	30.00				
13	ATR Pollachi	Nos	15.00	4	60.00				
14	MTR Ooty	Nos	25.00	2	50.00				
15	KMTR Tirunelveli	Nos	25.00	1	25.00				
16	STR. Erode	Nos	12.00	8	96.00				
	Total of S. No. 4				668.60			0.00	
5	Soil & Moisture Conservation (SMC) work in High risk areas.								
	(a) Creation of water Trough / small pond								
1	STR Erode	Nos	3.50	3	10.50				10.50
2	Thanjavur	Nos	1.00	10	10.00				10.00

(Genl. Supr. Chd.)
 S. K. CHAUDHARI
 District Engineer, Irrigation & Flood Control
 No. 10, Government Buildings, Chennai
 District Engineer, Irrigation & Flood Control
 Government of Tamil Nadu, Chennai

9	Coimbatore	Monthly	0.1180000	168	19.82				
10	Thirunelveli	Monthly	0.1180000	20	2.36				
11	Virudh Nagar	Mandays	0.0044165	4500	19.87				
12	Thanjavur	Mandays	0.0040000	3000	12.00				
13	ATR Pollachi	Mandays	0.0046825	8000	37.46				
14	MTR Ooty	Mandays	0.0039400	10800	42.55				
15	KMTR Thirunelveli	Mandays	0.0048000	3000	14.40				
16	STR, Erode	Mandays	0.0046025	7200	33.14				
17	Cuddalore	Mandays	0.0048500	3293	15.97				
	Total of S. No. 6				402.04	LS		70.00	
7	Awareness Campaign	LS	LS	LS	114.56	LS		20.00	
8	Pre-fire season workshops, for coordination among line departments, elected bodies and NGOs	LS	LS	LS	48.59	LS		10.00	
9	Training and capacity building on fire - fighting methods for Frontline Staff, Students, Youths and village communities	LS	LS	LS	49.09	LS		10.00	
10	Incentivizing Villages/Communities for protection against forest fire, under the participatory forest management approach	LS	LS	LS	69.53	LS		10.00	
	Total				4709.58			475.44	
	Imprest Money (guidelines at Annexure-I) (5%)				235.48			23.77	
	Monitoring and review (guidelines at Annexure-II). 2%				94.19			9.51	
	Short term research/survey on forest fire related issues (guidelines at Annexure-III). 3%				141.29			14.26	
	Total				5180.54			522.98	
	*Flexi Fund as proposed by State				1056.46			0.00	


 Director, Forest and Wildlife
 Government of India, New Delhi

