

Sanction Order No. 34/2023-24/FPD

F. No. 3-12/2007-FPD (Pt. 2)

Government of India

Ministry of Environment, Forest and Climate Change
(Forest Protection Division)

5th Floor, Agni Wing,
Indira ParyavaranBhawan,
JorBagh Road, Aliganj,
New Delhi – 110003
Dated: 19.09.2023

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Subject: Assistance to State Govt. of Kerala for the Annual Plan of Operation (TSP Works) during 2023-24 under the CSS: Forest Fire Prevention & Management – Release of 1st installment: reg.

Sir,

I am directed to convey the administrative approval of the Annual Plan of Operation during 2023-24 **State of Kerala** under **CSS: Forest Fire Prevention & Management Scheme**, at a total cost of **Rs. 601.10 Lakh** (excluding flexi funds) (Rupees Six hundred one Lakh and ten thousand only) on 60%: 40% cost sharing basis as Central Share and State Share.

2. I am further directed to convey the approval of the competent authority for sanction of **Rs. 90.17 Lakh** (Rupees Ninety Lakh and seventeen thousand only) (**25% of Central Share**) and **net release of Rs. 89.68 Lakh** (Rupees Eighty nine Lakh and sixty eight thousand only) as release of 1st installment of Annual Plan Operation 2023-24, **after adjusting unspent balance of Rs. 0.49 Lakh of revalidated amount in respect of APO 2022-23 (TSP Works) under CSS: Forest Fire Prevention & Management Scheme** to the **State of Kerala for the financial year 2023-24.**

3. The expenditure incurred is adjustable to the Demand No. 28. (Ministry of Environment, Forest and Climate Change) under the following Heads during Financial Year 2023-24 (Plan):

| Scheme | Budget Head | Amount (Rs. in Lakh) |
|---|----------------------|----------------------|
| Forest Fire Prevention & Management Scheme | 3601.06.796.01.02.31 | 89.68 |
| Unspent balance available with the State of revalidated amount in respect of Annual Plan of Operation during 2022-23 (General Works). | | 0.49 |
| | TOTAL | 90.17 |

4. The various works are to be executed as per the Sanctioned Schedule of Rates applicable in the area. The aforesaid amount may be spent in accordance with the Plan Operation sanctioned as given in **Annexure** and **no deviation from the approved items of expenditure** shall be made **without prior concurrence** of Government of India.

5. **The fund should be utilized only in the forest areas vulnerable to forest fires in the tribal population dominated areas.** In this regard, it is also advised to assess the vulnerability of forests to forest fire in scheduled caste population dominated areas and to prepare the map of the same based on the degree of vulnerability to forest fire for focusing the works on priority basis.

डा. शोभिता अग्रवाल/Dr. Shobhita Agarwal
सहायक वन महानिरीक्षक
Assistant Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
Ministry of Environment, Forest and Climate Change
संयुक्त राष्ट्र विकास कार्यक्रम
United Nations Development Programme

6. This release amount is to be utilized subject to adherence of following terms and conditions:

- i. The sanction is provisional and is subject to adjustment on the basis of the audited figures of expenditure.
- ii. State Government should make adequate Budget provision to contribute its share as per the revised funding pattern as communicated by the D/o Expenditure vide D.O. No. 32/PSO/FS/2015 dated 28.10.2015. The funding pattern (matching share of states) as per the category of states, is as below:

| Category of States/UTs | Central Share | State Share |
|---|---------------|-------------|
| Union Territories | 100% | 0 |
| NE States and Special category States of Himachal Pradesh and Uttarakhand | 90% | 10% |
| Rest of the States | 60% | 40% |

- iii. **The details of benefits to the tribal population in terms of No of tribal people benefitted by way of No. of man days of employment, amount of wages given etc. has to be submitted along with the utilization certificate, progress report etc.**
- iv. A separate bank account shall be opened for the purpose and the account shall be open for audit by C&AG.
- v. The GFRs 2017 is followed along with the economic instructions issued by Government of India from time to time.
- vi. Payments are to be made by bank transfer and no cash payment is made.
- vii. The payment for the engagement of labour for various works such as fire watchers, creation & maintenance of fire lines etc. should be made only through Direct Benefit Transfer (DBT) and the details of the same with the supporting documents should be submitted along with the utilization certificate and progress report.
- viii. In case of employment through contract, copy of PF & ESI of employees shall be furnished, wherever applicable.
- ix. Evidence of deposit of TDS/Service Tax in case of contract payments and CST in case of purchase of leviable goods are obtained along with Utilization Certificate and compliance of DBT scheme has to be ensured.
- x. The UCs (as prescribed in GFR-19A), Progress Report along with satellite photographs of physical deliverables with date and latitude-longitude coordinates before and after implementation shall be submitted in time.
- xi. Strict economy should be observed so as to keep the actual expenditure to the minimum. The works are to be executed as per the Sanctioned Schedule of Rates applicable in the area.
- xii. The expenditure is to be incurred as per the allocation of funds. There shall be no diversion of earmarked funds from one item to another one except in case of unavoidable circumstances and only with the prior approval of MoEF&CC. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xiii. There should not be any overlapping of activities under the scheme with the activities of other ongoing schemes of Central / State Govt.
- xiv. The programme is to be monitored by State regularly and the **quarterly progress report** shall be submitted by the State on the progress of implementation of the scheme in format given in Annexure – VII of the Operational Guidelines of the Scheme, for every quarter of the year.
- xv. The infrastructure created will be fully utilized for the purpose for which they have been sanctioned and all recurring cost in respect of all items sanctioned will be borne by the State Government.

डा. रविशंकर शर्मा
महासचिव वन एवं पर्यावरण विभाग
Assistant Inspector, Forest and Environment
पर्यावरण, वन एवं पर्यावरण विभाग
Min. of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

- xvi. For the proposed infrastructure works including construction of water tanks, location of the site along with the details of GPS details may be submitted to this office.
- xvii. The fixed assets created out of this grant shall not be disposed off without concurrence of this Ministry.
- xviii. The outcome of the money released under the Scheme should be submitted as per the format given below:

| Outcome | Indicator | Periodicity | Data Source/Method | Responsible Agency |
|---|---|-------------|--|-------------------------------|
| Less fire incidences | Number of forest fires | Annual | Satellite data | FSI, Dehradun |
| Reduction in damage to forest resources | Total estimated area affected due to forest fire | Annual | Satellite data and Information from States/UTs | FSI, Dehradun and States/UTs |
| Capacity development for forest fire fighting | Number of field forest staff and members of JFMCs / villages trained. | Annual | State / UT Forest Departments | State / UT Forest Departments |

- xix. The State shall carryout monitoring & evaluation of the works undertaken. Proposal for 2nd installment should also include the details of mid-term monitoring & evaluation report, number of alerts, actual fire incidences and the losses due to the forest fire.

7. The accounts of the Forest Fire Prevention & Management Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

8. In accordance with the revised procedure the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Kerala** and to debit the amount to the Account of the Ministry of Environment, Forest and Climate Change, Govt. of India, New Delhi.

9. This issues with the concurrence of Internal Finance Division vide their **Dy. No. E-138414 dated 15.09.2023 under** the powers delegated to the Ministries/Departments.

Yours faithfully

Annexure: Approved Annual Plan Operation 2023-24 (TSP Works).

(Dr. Shobhita Agarwal)
Assistant Inspector General of Forests (FPD)
Email:- fpd-moefcc@gov.in

Copy to:

1. The Principal Chief Conservator of Forests (HoFF), Government of Kerala, Thiruvananthapuram.
2. The Secretary, Department of Finance, Government of Kerala, Thiruvananthapuram.
3. The Secretary, Forests Department, Government of Kerala, Thiruvananthapuram.
4. The Manager, Reserve Bank of India, Central Accounts Section, Nagpur
5. Director Audit, Scientific Deptt. AGCR Building, New Delhi
6. Ministry of Finance, Deptt. of Expenditure, Plan Finance Division, New Delhi
7. PPS to AS&FA, MoEF&CC
8. Consultant (IT), MoEF&CC (for uploading on Ministry's website)
9. Sanction folder.

Centrally Sponsored Forest Fire Prevention & Management Scheme (FPM)

Annual Plan Operation for the year 2023-24 (TSP Works)

Name of the State / UT : Kerala

(Rs. in Lakh)

| S.No. | Items | Proposed by State Govt. | | | | Recommended by division | | Remarks |
|-------|-----------------------------|-------------------------|-----------|--------------|---------------|-------------------------|---------------|---------|
| | | Unit | Unit Cost | No. of Units | Total Cost | No. of Units | Total Cost | |
| 1 | Engagement of fire watchers | Mandays | | | | | | |
| | Southern Circle | Mandays | 0.01000 | 6750 | 67.50 | 6750 | 67.50 | |
| | High Range Circle | Mandays | 0.01000 | 8275 | 82.75 | 8275 | 82.75 | |
| | Central Circle | Mandays | 0.01000 | 3100 | 31.00 | 3100 | 31.00 | |
| | Eastern Circle | Mandays | 0.00900 | 4000 | 36.00 | 4000 | 36.00 | |
| | Northern Circle | Mandays | 0.01000 | 8275 | 82.75 | 8275 | 82.75 | |
| | FD PT Kottayam | Mandays | 0.01000 | 5960 | 59.60 | 5960 | 59.60 | |
| | WL Northern region Palakkad | Mandays | 0.01000 | 7430 | 74.30 | 7430 | 74.30 | |
| | Total | | | | 433.90 | | 433.90 | |
| 2 | Awareness campaign | Nos | | | | | | |
| | Southern Circle | Nos | 0.25 | 10 | 2.50 | 10 | 2.50 | |
| | High Range Circle | Nos | 0.25 | 26 | 6.50 | 26 | 6.50 | |
| | Central Circle | Nos | 0.25 | 23 | 5.75 | 23 | 5.75 | |
| | Eastern Circle | Nos | 0.25 | 50 | 12.50 | 50 | 12.50 | |
| | Northern Circle | Nos | 0.25 | 15 | 3.75 | 15 | 3.75 | |
| | ABP Circle | Nos | 0.50 | 4 | 2.00 | 4 | 2.00 | |
| | FD PT Kottayam | Nos | 0.25 | 21 | 5.25 | 21 | 5.25 | |

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 Assistant Inspector General of Forest
 Department, Forest and Climate Change
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| | | | | | | | | | | |
|---|--|-----|------|----|----|---------------|--|----|---------------|--|
| | WL Northern region Palakkad | Nos | 0.25 | | 10 | 2.50 | | 10 | 2.50 | |
| | Total | | | | | 40.75 | | | 40.75 | |
| 3 | Incentivizing Villages/Communities for protection against forest fire, under the LS participatory forest management approach | LS | LS | LS | | 126.45 | | LS | 126.45 | |
| | Total | | | | | 601.10 | | | 601.10 | |
| | Imprest Money (guidelines at Annexure-1) (5%) | | | | | 30.06 | | | 0.00 | |
| | Grand Total | | | | | 631.16 | | | 601.10 | |

Central share (60%) : 360.66 Lakh
State share (40%) : 240.44 Lakh
Total : 601.10 Lakh

90.17

Dr. Shobhi Saxena / Dr. Shobhi Saxena
Assistant Inspector General, o
Ministry of Environment, Forest and Climate
Govt. of India, New Delhi.