# F. No.9-11-2014-GIM-MIZO Government of India Ministry of Environment, Forest and Climate Change Green India Mission

Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Dated: 9th November, 2022

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of Funds under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2021-22 & 2022-23 for the State of Mizoram in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of Rs 36.27 Crore (Rupees Thirty-Six Crores, Twenty-Seven Lakhs only), as Grant-in Aid to the State Government of Mizoram for onward release to the State Forest Development Agency, Mizoram (SFDA) in FY 2022-23 under GIM. Head wise detail given below:

Table 1 - Balance instalment under GIM for the approved Annual plan of Operation of FY 2021-22 (detail of sanction order attached in Annexure - 1)

Ps. In Crore

		Rs. III Crore
	Particulars	Amount
(a)	Total cost of approved APO for the year 2021-22	48.74
(b)	Amount to be released as Central Govt's share [90% of (a)]	43.87
(c)	Amount released as 1st instalment during FY 2021-22	13.158
(d)	Balance to be released based on the progress in future [(b)-(c)]	30.71

**Table 2 – 1**st instalment under GIM for the approved Annual plan of Operation of FY 2022-23 (detail of sanction order attached in **Annexure – 2**)

Rs. In Crore

	Particulars	Amount
(a)	Total cost of approved APO -2022-23	24.71
(b)	Amount to be released as Central Govt's share [90% of (a)]	22.24
(c)	Amount to be met by State Govt. as State share [10% of (a)]	2.47
(d)	Amount to be released as 1st installment during FY 2022-23 [25% of (b)] as per revised guidelines	5.56
(e)	Less: Unspent Amount	0.00
(f)	Proposed Amount for release as 1st instalment during FY 2022-23 [(d-e)]	5.56
(g)	Balance fund to be released as per the progress [(b)-(l)]	16.68

Total to be released to the State of Mizoram.

Items	<b>Budget Head</b>	Balance FY 2021-22	1st installment FY 2022-23	Total to be released
General	3601-06.101.01.01.31	19.5843	-	19.5843
General- NER	3601-06.101.01.01.31	3.3957	-	3.3957
	Total (A)	22.98	-	22.98
TSP	3601-06.796.01.01.31	7.73	5.56	13.29
	Total (B)	7.73	5.56	13.29
G	rand Total (A+B)	30.71	5.56	36.27

Yours faithfully

(Vazir Singh) Under Secretary to the Govt. of India

# F. No. 9-/11/2014/GIM-MIZO Government of India Ministry of Environment, Forest and Climate Change Green India Mission

Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Dated: 9th November, 2022

To

The Pay & Accounts Officer
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Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of balance instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2021-22 for the State of Mizoram in FY 2022-23: reg.

Sir,

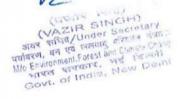
I am directed to convey the sanction of the President of India to release of Rs. 30.71 Crore (Rupees Thirty Crore, Seventy-One Lakh only), as Grant-in-Aid (as per details given in the table in Para 4 below) to the State Government of Mizoram for onward release to the State Forest Development Agency, Mizoram (SIA) in FY 2021-22 under GIM for carrying out Green India Mission activities as per the approved APO-2021-22.

- 2. The Competent Authority has approved the APO for State of Mizoram during 2021-22 for carrying out creation work over 7176.6 ha, Maintenance over 9908 under four submissions with a total financial implication of Rs. 48.74 crore excluding flexi fund to be shared between Central and State Government in the ratio of 90:10 (for North Eastern States) as per the approved funding norm communicated by Ministry of Finance (DoE), vide D.O. Letter No. 32/PSO/FS/2015 dated 28.10.2015. The L2 Landscape-wise creation work plan details enlisting the physical and financial targets are given in Annexure-I.
- 3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.
- 4. The fund release for FY 2021-22 has been sanctioned based on the State Wage Rate i.e. Rs. 380.00 per day.
- 5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March, 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both central and State Share) and compliance of the condition's pf previous sanction".

(VAZIR SINCH) अवर पविव/Under Sec. etary पर्यावरण, यन एवं जातवानु परिवर्धन अन्यतः M/o Environment, Forest and Chinate Chang भारत परप्रकार, गई विरुद्धी Govt. of India, New Delhi The funds shall be released in the following manner:

		Amount (Rs. In Crore
	Particulars	Amount
(a)	Total cost of approved APO for the year 2021-22	48.74
(b)	Amount to be released as Central Govt's share [90% of (a)]	43.87
(c)	Amount released as 1st instalment during FY 2021-22	13.158
(d)	Balance to be released based on the progress in future [(b)-(c)]	30.71

- 6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated thereunder, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -
  - (i) The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
  - (ii) No staff is to be provided specifically for the Scheme.
  - (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
  - (iv) SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
  - (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
  - (vi) The Accounts of SIA, as mentioned in Para 7 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
  - (vii) The auditing of accounts of the SIA/IAs, as mentioned in Para 7 (b) below, operated for GIM shall be carried out through a reputed Charted Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
  - (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2022-23 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
  - (ix) Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
  - (x) The Utilization Certificate and progress report along with photographs should be uploaded by SIA/State Government in their website for public access.
- 7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following:
  - a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.



- b) The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SIA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) Within a period of seven days of receipt of funds from the State Government of Mizoram; the SNA shall release the amount earmarked to the concerned IAs for carrying out proposed activities in different L2 landscapes.
- d) IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- e) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- f) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ CST should be submitted to the GIM Directorate.
- g) Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods.
- h) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SIA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i) In case a IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SIA/IA shall be solely responsible and accountable for successful implementation of the project.
- The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SIA/IA/JFMCs and EDCs for the funds received under the project.
- m) The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n) The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SIA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p) The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r) SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s) SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.

- u) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.
- 8. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:
  - a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
  - b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
  - c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
  - d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
  - e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
  - f) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
  - g) The contribution of State's matching share should be reflected in the UC. Complete compliance with the previous sanction order, operational guidelines of GIM, DBT scheme and GFR, 2017.
- 9. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Mizoram and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.
- 10. The State Government of **Mizoram** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SIA	Name of Bank where A/c of SNAheld	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
Mizoram	State Bank of India	Mission Veng Branch	IFSC Code- SBIN0007058	Current Account	35980660303

- 11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency.
- 12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

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13. The expenditure is debitable to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2021-22).

Items	Head of Accounts	Amount (Rs. In Crore)
GEN	3601.06.101.01.01.31	19.5843
GEN-NER	3601.06.101.01.01.31	3.3957
	Total (A)	22.98
TSP	3601.06.796.01.01.31	7.73
	Total (B)	7.73
	Grand Total (A+B)	30.71

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their **Diary No.** 136/IFD/2022 dated 07/11/2022.

Yours faithfully

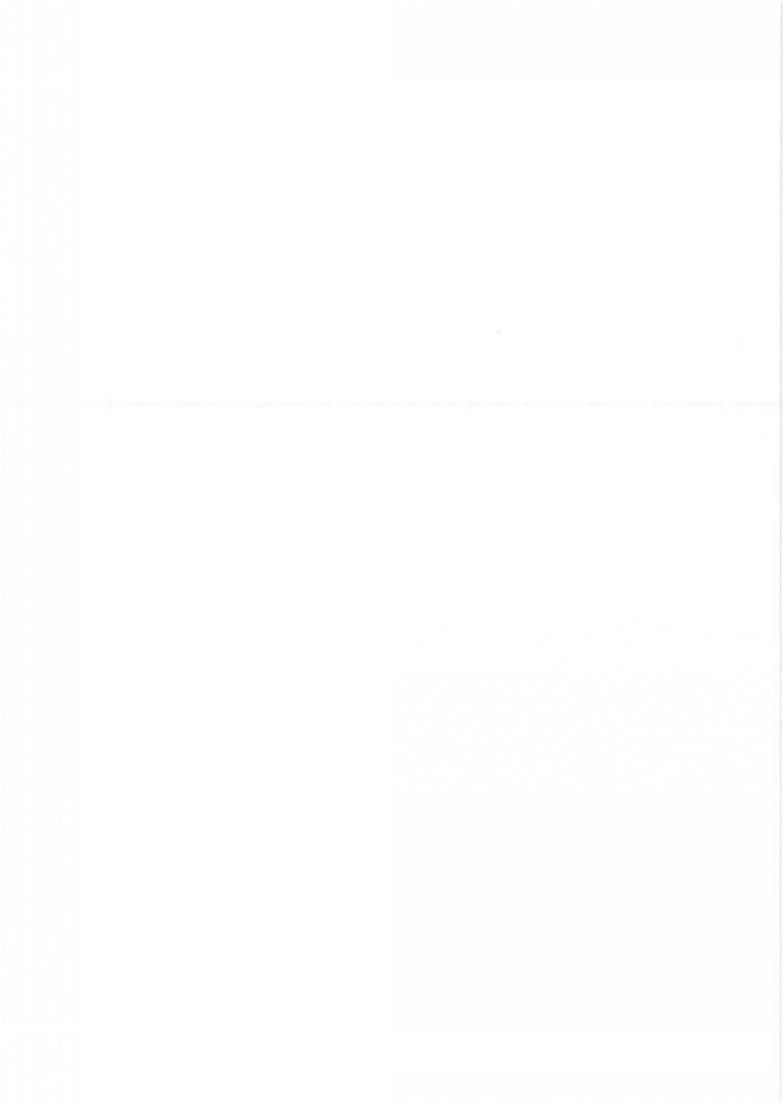
(Vazir Singh)

Under Secretary to the Government of India

#### Encl: as above

### Copy to: -

- 1. The Chief Secretary, Govt. of Mizoram, Aizwal
- 2. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Mizoram, Aizwal
- 3. The Principal Secretary, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
- 4. The Principal Secretary, Finance Department, Govt. of Mizoram, Aizwal.
- 5. The Principal Secretary, Planning and Programme Implementation Department, Govt. of Mizoram, Aizwal.
- 6. The Accountant General (A&E), Govt. of Mizoram, Aizwal.
- 7. The State Nodal Officer (GIM), Department of Environment and Forests, Govt. of Mizoram, Aizwal.
- The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
- 9. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
- 10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
- 11. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
- 12. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
- 13. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
- 14. The Manager, Reserve Bank of India, Mizoram, Aizwal.
- 15. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
- 16. The DDO (Cash), MoEF&CC, New Delhi.
- 17. Account Officer (B&A), MoEF&CC, New Delhi.
- 18. Sanction Folder/ Guard File.



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Wage Rate: Rs. 380/day Annexure-1: Work Plan giving landscape-wise details for carrying out Creation and Maintenance work of FY 2021-22

Physical Target in Ha. And Financial Target in Rs. Lakh

s z	Submission/Intervention	Category	Туре	State/ Cost Norm (Rs./ha)	Aizawl		Champhal (Khawazawl)	nphal azawl)	A STATE OF THE REAL PROPERTY.	Champhai (	iai (Kav	
					Phy.	Fiji.	Phy.	ď		Phy.	Phy. Fin.	
A.	A. Cost norms for Sub Missions and Interventionp	s and Interventionp										
-	Sub Mission 1: Enhancing quality of	A) Modertary Dencse forest cover,	ANR (Without Plantation)	22000								
	forest cover and	but showing	Advance Work	13300								
	improving ecosystem	acgradation	Creation (Balance)	22040	94.80	20.89	80.70	17.79	163	163.70	36.08	
	SCIVICS		Maintenance I Year	13680	50.00	6.84	40.00	5.47	70.00	0	0 9.58	
			II Year	4940	49.70	2.46	34.50	1.70	71.00	_	3.51	
			III Year	3040	105.50	3.21	94.80	2.88	175.30		5.33	
		b) Eco-restoration of degraded open	200 Plants/ Ha. (Type A)	00809								
		forests	Advance Work	11400								
			Creation (Balance)	21660	134.80	29.20	168.90	36.58	104.80		22.70	22.70 168.40
			Maintenance I Year	11400								
			II Year	9120	56.10	5.12	70.30	6.41	43.70		3.99	3.99 70.20
			III Year	7220	129.10	9.32	161.80	11.68	100.50	- 1	7.26	7.26 161.40
			1100 Plants/Ha. (Type B)	110920								
			Advance Work	24960								
			Creation (Balance)	49100	•		100.40	49.30	159.30		78.22	78.22
			Maintenance I Year	15960		•	00.9	96.0	00.9		96.0	- 96.0
			II Year	11400			20.10	2.29	31.20		3.56	3.56 -
			III Year	9500	*		63.50	6.03	98.50		9.36	9.36



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				carbon sink): 3mha	biomass & creating	Forestry (Increasing	Sub Mission 4: Agro-			institutional lands)	areas (including	Urban & Peri-urban	Sub Mission 3:				cover	and increase in forest	Sub Mission 2:								Submission/Intervention
c) Highways/Rural						fallows	a) Farmer's land				The state of the s	urban areas	a) Plantation in					Area	a) Rehabilitation of								Category
Advance Work	Roads/Canals/Tank Bunds	III Year	II Year	Maintenance I Year	Creation (Balance)	Advance Work	Farmer's land	III Year	II Year	Maintenance I Year	Creation (Balance)	Advance Work	2500 Plants/Ha	III Year	II Year	Maintenance I Year	Creation (Balance)	Advance Work	1100 Plants/Ha	III Year	II Year	Maintenance I Year	Creation (Balance)	Advance Work	2500 Plants/Ha. (Type C)		Туре
37400	235200	9120	9500	9880	28500	17900	74900	46100	46100	80300	109600	71500	353600	9500	11400	15960	49100	24960	110920	23380	23920	26080	71940	33900	179220	(IS/III)	State/ Cost Norm
		145.90	61.20		145.90			41.30	123.40		184.30			244.00	129.20	50.00	262.80			114.40	147.90		295.70			Phy.	Ai
		13.31	5.81		41.58			19.04	56.89		201.99			23.18	14.73	7.98	129.03			26.75	35.38		212.73			Fin.	Aizawl
		120.70	50.60		120.70				ī		1			150.30	80.40	30.00	163.30			55.70	71.20		143.10			Phy.	Char (Khaw
		11.01	4.81		34.40			ĸ	r		1/1			14.28	9.17	4.79	80.18			13.02	17.03		102.95			Fin.	Champhal (Khawazawl)
		206.70	86.70		206.60				î.		.,			140.00	77.60	30.00	152.40			70.70	91.00		182.30			Phy.	Champhai
		18.85	8.24		58.88				7					13.30	8.85	4.79	74.83			16.53	21.77		131.15			Fin.	Champhai (Kawlkulh)
		186.00	78.00		186.00			7.10	21.20		31.70			166.90	64.40	50.00	143.70			125.00	157.00		318.00			Phy.	Dar
		16.96	7.41		53.01			3.27	9.77		34.74			15.86	7.34	7.98	70.56			29.23	37.55		228.77			Fin.	Darlawn

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σź	Submission/Intervention	Category	Type	State/ Cost	Aizawl	IM.	(Khawazawi)	phal izawl)	Champhai (Kawikuin)	kawikuin)	Darrawii	
				(Rs./ha)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	E.
100		Roads/Canals/Tank Creation (Balance)	Creation (Balance)	100200	71.90	72.04	24.80	24.85	22.80	22.85	46.50	46.59
		Bunds	Maintenance I Year	41200	20.00	8.24	15.00	81.9	15.00	6.18	20.00	8.24
			II Year	28200	26.60	7.50	11.80	3.33	11.10	3.13	19.20	5.41
			III Year	28200	54.50	15.37	23.40	09'9	22.10	6.23	39.30	11.08
-			Total (A)		2,739	85.896	1,902	473.68	2,339	576.08	2,230	81.999
Fo.	B. For Support Activities											
-	Mission Organisation, operation and maintenance, contingencies and overheads	tion and maintenance, co	ntingencies and									
			Total (B)									
1			Grand Total (A+B)									



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7.30 22.30			110920		a) Rehabilitation of	Sub Mission 2:
16.30 97.50 25.02		19.59	23920 81.90	III Year		
-			26080	Maintenance I Year		
2 159.10 114.46 227.90 163.95 1,731.6	241.20 173.52	30 118.20	71940 164.30	Creation (Balance)		
			33900	Advance Work		
			179220	2500 Plants/Ha. (Type C)		
188.2		20 2.49	9500 26.20	III Year		
	1	0 0.92	11400 8.10	II Year		
17		0.80	15960 5.00	Maintenance I Year		
		70 19.00	49100 38.70	Creation (Balance)		
			24960	Advance Work		4
			110920	1100 Plants/Ha. (Type B)		
12.38 161.40 11.65 163.40 11.80 1,152	171.50 12.	.90 7.43	7220 102.90	III Year		
80 70.20 6.40 71.00 6.48 500.8	74.60 6.80	70 4.08	9120 44.70	II Year		
The state of the s			11400	Maintenance I Year		
75   168.40   36.48   170.60   36.95   <b>1,202.2</b>	178.90 38.75	.40 23.26	21660 107.40	Creation (Balance)		
			11400	Advance Work	Iorests	
			60800	200 Plants/ Ha. (Type A)	b) Eco-restoration of degraded open	
1 141.40 4.30 113.90 3.46 959	118.80 3.61	.80 4.40	3040 144.80	Т		
9 65.50 3.24 52.60 2.60 418.4	54.50 2.69	20 3.32	4940 67.20	II Year		
4 70.00 9.58 60.00 8.21 <b>430</b>	50.00 6.84	00 6.84	13680 50.00	Maintenance I Year		
52 123.10 27.13 95.50 21.05 <b>860</b>	111.70 24.62	.00 32.62	22040 148.00	Creation (Balance)		services
			13300	Advance Work	degradation	improving ecosystem
			57000	ANR (Without Plantation)	A) Modertary Denese forest	Sub Mission 1: Enhancing quality of
			5 70		ns and Intervention	A. Cost norms for Sub Missions and Intervention
n. Phy. Fin. Phy. Fin. Phy.	Phy. Fin.	Phy. Fin.				
Inenzawi (Serennip) iotai	(Kolasib & Bairabi)	(Kawnpui & Bulpul)	Cost (k	Лурс	Caregory	Submission/intervention
	77.7	CANAL PROPERTY.		The second of th		C. L. C.

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Govt. of India, New Delhi

z				Cost	(Kawnpui Bulpul)	(Kawnpui & Bulpul)	(Kolasib & Bairabi)	sib & abi)						
				(Ks./ha)	Phv.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
H	Ecosystem restoration	Shifting	Advance Work	24960									(1)	
	and increase in forest	Cultivation Area	Creation (Balance)	49100	129.60	63.63	130.10	88.69	106.80	52.44	97.70	47.97	1,186.4	582.5224
	cover		Maintenance I Year	15960	30.00	4.79	50.00	7.98	30.00	4.79	30.00	4.79	300	47.8800
			II Year	11400	70.40	8.03	76.00	8.66	63.20	7.20	59.00	6.73	620.2	70.7028
			III Year	9500	120.00	11.40	138.90	13.20	100.00	9.50	93.30	8.86	1,153.4	109.5730
100	Sub Mission 3:	a) Plantation in	2500 Plants/Ha	353600										
	Enhancing tree cover in	Urban & Peri-	Advance Work	71500									,	,
	Urban & Peri-urban	urban arcas	Creation (Balance)	109600	47.50	52.06	46.50	50.96		10	41.20	45.16	351.2	384.9152
	institutional lands)		Maintenance I Year	80300									ı.	
			II Year	46100	31.90	14.71	31.10	14.34		7	27.60	12.72	235.2	108.4272
			III Year	46100	10.60	4.89	10.40	4.79		,	9.20	4.24	78.6	36.2346
4	Sub Mission 4: Agro-	a) Farmer's land	Farmer's land	74900										
	Forestry and Social	including current	Advance Work	17900									•	
	Forestry (Increasing	Tallows	Creation (Balance)	28500	130.20	37.11	107.40	30.61	165.30	47.11	145.50	41.47	1,207.6	344.1660
	carbon sink) : 3mha		Maintenance I Year	0886										
			Il Year	9500	54.60	5.19	45.10	4.28	69.30	6.58	61.00	5.80	206.5	48.1175
			III Year	9120	130.20	11.87	107.50	08.6	165.40	15.08	145.50	13.27	1,207.9	110.1605
			Roads/Canals/Fank Bunds	235200										
		c) Highways/Rural	Advance Work	37400									v	•
		Roads/Canals/Tank	Creation (Balance)	100200	30.20	30.26	32.80	32.87	67.50	67.64	42.70	42.79	339.2	339.8784
		Bunds	Maintenance I Year	41200	15.00	6.18	15.00	81.9	15.00	6.18	15.00	6.18	130	53.5600
			II Year	28200	13.10	3.69	14.00	3.95	20.30	5.72	21.90	6.18	138	38.9160
			III Year	28200	26.70	7.53	28.20	7.95	47.20	13.31	36.40	10.26	277.8	78.3396
			Total (A)		1,893	519.20	2,048	579.31	1,950	482.11	1,983	558.72	17,084	4,823.8691
B. F	B. For Support Activities													
	Mission Organisation, operation and maintenance, contingencies and overheads	ation and maintenance, c	ontingencies and										LS	20
			Total (B)		THE RESIDENCE OF THE PARTY OF T					PER CHARGO SA				20 00



4,873,8691		Total												
50.00		Activities	Mission Support Activities	Miss										
625.9770	5,708	of 5708 Ha	3rd Year Maintenance of 5708 Ha	d Year M	3rc									
541.3532	3,323	of 3323 Ha	2nd Year Maintenance of 3323 Ha	d Year M	2nc									
162.9772	877	of 877 Ha	1st Year Maintenance of 877 Ha	st Year N	1									
3,493.56	7,176.30	Creation of 7176.30 Ha 7,176.30 3,493.5618	reation of 7	•										
4873.869											Grand Total (A+B)			
F	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	(key/ma)				
Total	_	(Serchhip)	Thenzawl (Serchhip)	zawl	Then	Kolasib & (Kolasib & Bairabi)	(Kola Bair	asib ipui & pul)	Kolasib (Kawnpui & Bulpul)	Cost Norm	Туре	Category	Submission/Intervention	



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# F. No. 9-/11/2014/GIM-MIZO Government of India Ministry of Environment, Forest and Climate Change Green India Mission

Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Dated: 9th November, 2022

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of 1st instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2022-23 for the State of Mizoram in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of Rs. 5.56 Crore (Rupces Five Crore, Fifty-Six Lakh only), as Grant-in-Aid (as per details given in the table in Para 4 below) to the State Government of Mizoram for onward release to the State Forest Development Agency, Mizoram (SIA) in FY 2021-22 under GIM for carrying out Green India Mission activities as per the approved APO-2022-23.

- 2. The Competent Authority has approved the APO for State of **Mizoram** during 2022-23 for carrying out 1000 ha advance work, Maintenance over 11377 ha under four submissions with a total financial implication of **Rs. 24.71 crore** excluding flexi fund to be shared between Central and State Government in the ratio of 90:10 (for North Eastern States) as per the approved funding norm communicated by Ministry of Finance (DoE), vide D.O. Letter No. 32/PSO/FS/2015 dated 28.10.2015. The L2 Landscape-wise creation work plan details enlisting the physical and financial targets are given in **Annexure-I**.
- 3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.
- 4. The fund release for FY 2021-22 has been sanctioned based on the State Wage Rate i.e. Rs. 380.00 per day.
- 5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March, 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both central and State Share) and compliance of the condition's pf previous sanction".

(VAZIR SINGH)
अयर समिय/Under Secretary
प्रयांचरण, यन एवं जलवाय परिवर्तन एन Mo Environment Forest and Climate Charles अपर परिवर्तन परिवर्त The funds shall be released in the following manner:

	Amount (	Rs. In Crore
	Particulars	Amount
(a)	Total cost of approved APO -2022-23	24.71
(b)	Amount to be released as Central Govt's share [90% of (a)]	22.24
(c)	Amount to be met by State Govt. as State share [10% of (a)]	2.47
(d)	Amount to be released as 1st installment during FY 2022-23 [25% of (b)] as per revised guidelines	5.56
(e)	Less: Unspent Amount	0.00
(f)	Proposed Amount for release as 1st instalment during FY 2022-23 [(d-e)]	5.56
(g)	Balance fund to be released as per the progress [(b)-(f)]	16.68

- 6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated thereunder, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -
  - (i) The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
  - (ii) No staff is to be provided specifically for the Scheme.
  - (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
  - (iv) SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
  - (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
  - (vi) The Accounts of SIA, as mentioned in Para 7 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
  - (vii) The auditing of accounts of the SIA/IAs, as mentioned in Para 7 (b) below, operated for GIM shall be carried out through a reputed Charted Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
  - (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2022-23 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
  - (ix) Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
  - (x) The Utilization Certificate and progress report along with photographs should be uploaded by SIA/State Government in their website for public access.
- 7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -



a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.

b) The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SIA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.

Within a period of seven days of receipt of funds from the State Government of Mizoram; the SNA shall release the amount earmarked to the concerned IAs for carrying out proposed activities

in different L2 landscapes.

d) IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.

e) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.

f) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ CST should be submitted to the GIM Directorate.

Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of

leviable goods.

h) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SIA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.

i) In case a IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on

account of the concerned IA along with interest thereon.

j) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.

k) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SIA/IA shall be solely responsible and accountable for successful implementation of the project.

The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SIA/ IA/JFMCs and EDCs for the funds received under the project.

n) The SNA shall submit non-diversion and non-embezzlement certificate each time a request for

release of grant is made to GIM Directorate.

n) The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SIA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.

) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced

that the grant has not been properly utilized or appropriate progress has not been made.

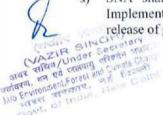
The SNA shall follow strict corruption mitigation strategies while utilizing the funds.

q) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.

r) SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.

SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for

release of grant is made to GIM Directorate.



t) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.

The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be

furnished.

- 8. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:
  - a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
  - b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
  - c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
  - d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
  - e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
  - f) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
  - g) The contribution of State's matching share should be reflected in the UC. Complete compliance with the previous sanction order, operational guidelines of GIM, DBT scheme and GFR, 2017.
- 9. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Mizoram and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.
- 10. The State Government of Mizoram would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SIA	Name of Bank where A/c of SNAheld	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
Mizoram	State Bank of India	Mission Veng Branch	IFSC Code- SBIN0007058	Current Account	35980660303

11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency.



- 12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.
- 13. The expenditure is debitable to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2021-22).

Items	Head of Accounts	Amount (Rs. In Crore)
TSP	3601.06.796.01.01.31	5.56
	Total	5.56

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their Diary No. 136/IFD/2022 dated 07/11/2022.

Yours faithfully

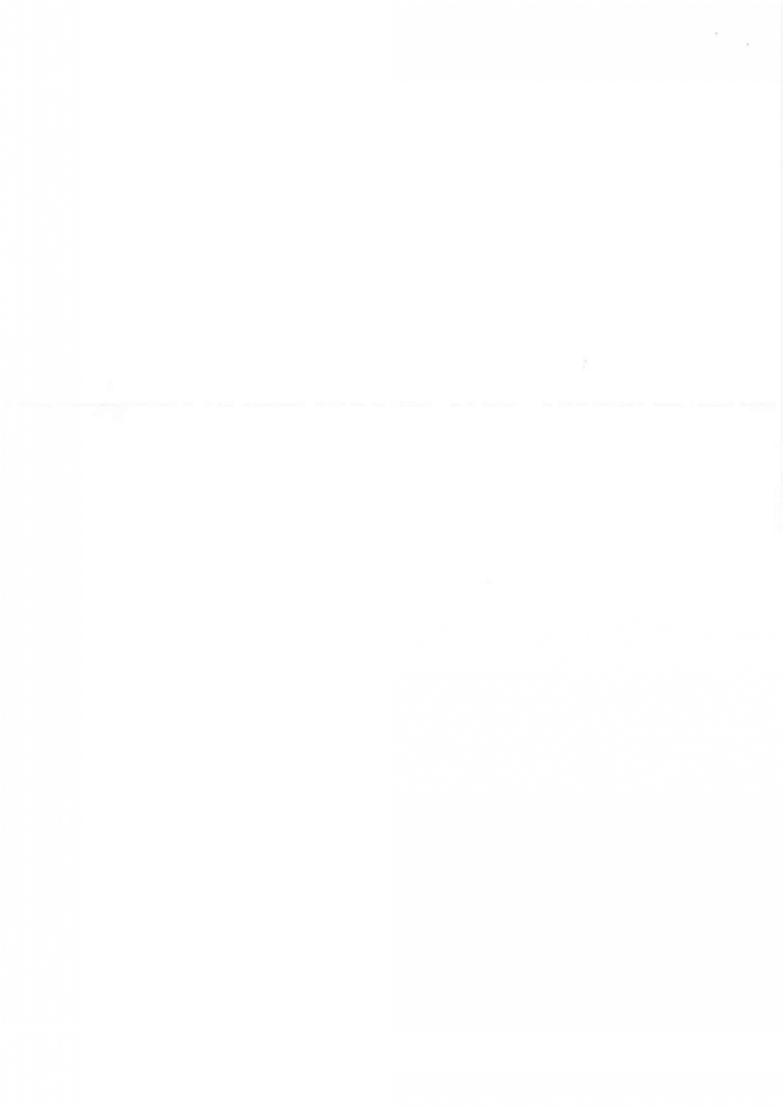
N i Si II

(Vazir Singh) Under Secretary to the Government of India

#### Encl: as above

### Copy to: -

- 1. The Chief Secretary, Govt. of Mizoram, Aizwal
- 2. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
- 3. The Principal Secretary, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
- 4. The Principal Secretary, Finance Department, Govt. of Mizoram, Aizwal.
- The Principal Secretary, Planning and Programme Implementation Department, Govt. of Mizoram, Aizwal.
- 6. The Accountant General (A&E), Govt. of Mizoram, Aizwal.
- 7. The State Nodal Officer (GIM), Department of Environment and Forests, Govt. of Mizoram, Aizwal.
- 8. The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
- 9. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
- 10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
- 11. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
- 12. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
- 13. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
- 14. The Manager, Reserve Bank of India, Mizoram, Aizwal.
- 15. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
- 16. The DDO (Cash), MoEF&CC, New Delhi.
- 17. Account Officer (B&A), MoEF&CC, New Delhi.
- 18. Sanction Folder/ Guard File.



Annexure-1: Work Plan giving landscape-wise details for carrying out Creation and Maintenance work of FY 2022-23

Wage Rate: Rs. 380/day Physical Target in Ha. And Financial Target in Rs. Lakh

Submission/	*	T	Admissible	Aizawl	wl	(Khav	Champhai (Khawzawi)	Champhai	Champhai (Kawlkulh)	Darlawn	nwa	& Bukpui)	kpui)
Intervention	Category	Alfr	(Rs. /ha)	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
A Cost norms for Sub Missions and Intervention	ns and Intervention												
Sub Mission 1:	a) Moderately dense forest cover,	ANR (Without Plantation)	27000										
forest cover and	_	a) Advance Work	13300										
ing ecos)		b) Creation	22040										
services (4.9 m ha)		c) Maintenance I Year	13680	94.8	12.97	2.08	11.04	163.7	22.39	42.1	5.76	148	20.25
		II Vear	4940	50	2.47	40	1.98	70	3.46	40	1.98	20	2.47
		III Year	3040	49.7	1.51	34.5	1.05	71	2.16	23.4	0.71	67.2	2.04
	b) Eco-restoration of degraded	200 Plants/I	00809										
	open forests	a) Advance Work	11400										
		b) Creation	21660								200		20.00
		c) Maintenance I Year	11400	134.8	15.37	168.9	19.25	104.8	11.95	168.4	19.20	107.4	17.74
		II Vest	9120										
		III Year	7220	56.1	4.05	70.3	5.08	43.7	3,16	70.2	5.07	44.7	3.23
		1100 Plants/Ha. (Type B)	110920										
		a) Advance Work	24960										
		b) Creation	49100										
		c) Maintenance I Vear	15960	0	00.0	100,4	16.02	159.3	25.42	0	0000	38.7	6.18
		II Vear	11400	0	00.0	9	89.0	9	89.0	0	00.0	S	0.57
		III Year	9500	0	00.00	20.1	191	31.2	2.96	0	00.00	8.1	0.77
		2500 Plants/Ha. (Type C)	179220									44	01.01
		a) Advance Work	33900	24	8.14	30	10.17	30.	10.17	48	16.27	30	10.17
		b) Creation	71940							The state of the s	-		20.01
		c) Maintenance I Year	26080	295.7	77.12	143.1	37.32	182.3	47.54	318	82.93	2.45	47.83
		II Year	23920									0.0	
		III Year	23380	147.9	34.58	71.2	16.65	16	21.28	157	36.71	6.18	19.15
Sub Mission 2:	a) Rehabilitation of Shifting	ng 1100 Plants/Ha.	110920										5
ystem restorati	Cultivation Areas	a) Ad	24960	34	8,49	36	8,99	34	8.49	32	7.99	38	9.48
and increase in forest		b) Creation	49100								40.00	7000	07.00
cover (1.5 mna)		Maintanana I Voar	15960	262.8	41.94	163.3	26.06	152.4	24.32	143.7	22.93	0.671	20.08



												4						٥		
									carbon sink): 5 mha	biomass & creating	Forestry (increasing	Forestry and Social		0.51111144	institutional lands):	(inc	in Urban & Peri-	Enhancing tree cover		
						c) Highways/Rural Roads/Canals/ Tank Bunds						a) Farmer's land including current fallows					urban arcas	a) Plantation in Urban & Peri-		
Total (A)	III Year	П Үсаг	c) Maintenance I Year	b) Creation	a) Advance Work	Roads/Canals/Tank Bunds	III Year	II Year	c) Maintenance I Year	b) Creation	a) Advance Work	Farmer's land	III Year	II Year	c) Maintenance I Year	b) Creation	a) Advance Work	2500 Plants/Ha.	III Year	П Усаг
	28200	28200	41200	100200	37400	235200	9120	9500	9880	28500	17900	74900	46100	46100	80300	109600	71500	353600	9500	11400
2044.3	26.6	20	71.9		60		61.2		145.9		20		123.4		184.3		2		129.2	50
519.69	7.50	5.64	29,62		22.44		5.58		14.41		3.58		56.89		147.99		1.43		12.27	5.70
1349.8	11.8	15	24.8		40		50.6		120.7		10		0		0		2		80,4	30
219.75	3.33	4.23	10.22		14.96		4.61		11.93		1.79		0.00		0.00		1.43		7.64	3.42
1641.2	11.1	15	22.8		40		86.7		206.6		10		0		0		2		77.6	30
258.03	3.13	4.23	9.39		14.96		7.91		20.41		1.79		0.00		0.00		1.43		7.37	3.42
1643.8	19.2	20	46.5		60		78		186		20		21.2		31.7		4		64.4	50
331.18	5.41	5.64	19.16		22.44		7.11		18.38		3.58		9.77		25.46		2.86		6.12	5.70
1389.8	13.1	15	30.2		40		54.6		130.2		10		31.9		47.5		4		70.4	30
270.86	3,69	4.23	12.44		14.96		4.98		12.86		1.79		14.71		38.14		2 86		6.69	3.42



(VAZIR SINGH)
ত্রবং স্থাবিব/Under Secretary
ঘর্ষবেল, যুদ ছব ললবারু ঘবিবনি ন্যাত্রে
Mio Environment, Forest and Climate Changভাবেন ঘ্যান্ত্রাম, নই বিকলী
Govt. of India, New Dein!

Part		Curbaniscion/		Parent	Admissible	Kolasib (F Bair	Kolasib (Kolasib & Bairabi)	Then	Thenzawl	Thenzawl (Serethip)	Serchhip)	Total	E
The following control of Shifting Cultbration   11 year   15800   111.7   15.28   123.1   16.84   95.5   13.06   430,   13.00   13.00   13.00   13.00   2.47   70   3.46   6.00   2.96   430,   13.00	22	Intervention	Category	odár	(Rs. /ha)	Phy	F	Phy	Fin	Phy	Fin	Phy	Fin
Activity of Paris   ACM (Without Plantation)   57000	5	and norme for Sub Missions	and Intervention										
Particular counting particular continues   Discussion		Sub Mission I:	v dense forest cover,	ANR (Without Plantation)	22000								
Dicention   Property	4	neing quality	showing degradation	a) Advance Work	13300								
Disconting   Composition   C		cover		b) Creation	22040								
Difference (4.70 mm)   Difference (2.20 mm)   Experimental of degraded open forests   2.00 Plants/H. (Type A)   5400   545   1.66   655   1.99   52.0   1.60   4.80   4.80   1.00   1.10   1.		improving ecosystem		dou	13680	111.7	15.28	123.1	16.84	95.5	13.06	098	117.59
Proceeding of degraded open forest   11470cm   11440cm		services (4.9 m na)		U Vear	4940	90	2.47	70	3.46	0.09	2.96	430.0	21.24
Differencescoration of degraded open Revest   200 Panicella (Uppe A)   60800     14100     14100     178.9     1920     170.6     194.0     194.0     178.9     1920     170.6     194.0     194.0     194.0     178.9     1920     170.6     194.0				III Year	3040	54.5	1.66	65.5	66'1	52.6	1.60	418.4	12.72
Sub-American Control			by Foormeton of degraded open forests	200 Plants/Ha. (Type A)	00809								
Differention   Differentiation   D			(a) Investor and the second of	a) Advance Work	11400								
No.				b) Creation	21660								
II Votar   9120   74.6   5.39   70.2   5.07   71   5.13   5.00				c) Maintenance I Year	11400	178.9	20.39	168.4	19.20	170.6	19.45	1202.2	137.05
				II Year	9120								
1100 Plants/Ha. (Type B)   110920   1100 Plants/Ha. (Type C)   1100 Plant				III Year	7220	74.6	5.39	70.2	5.07	71	5.13	500.8	36.16
Action   A				1100 Plants/Ha. (Type B)	110920								
Pi Creation   49100   Pi Creation   49100   Pi Creation				a) Advance Work	24960								
Sub Mission				b) Creation	49100								
Sub Mission   2. a) Rehabilitation of Shifting Cultivation   1.0 Fear				Mointenance I Vear	15960	0	00'0	0	00.00	0	0.00	298.4	47.62
Sub Mission 2.   Action Cover in the cover				II Vear	11400	0	0.00	0	0.00	0	000	17	1.94
Sub Mission 2: a) Rehabilitation of Shifting Cultivation   1100 Plants/Ha.   19950   150.1   20.76   19.0				III Year	9500	0	0.00	0	00'0	0	0.00	59.4	5.64
Sub Mission 3:   Alphanetion in Urban & Peri-urban areas   Alphanet Work   Alphanetic Mork   Alphane				2500 Plants/Ha. (Type C)	179220								
Sub Mission 2: a) Rehabilitation of Shifting Cutivation arease in forcease in forcease in Mission 3: a) Plantation in Urban & Peri-urban areas				a) Advance Work	33900	30	10.17	24	8.14	24	8,14	240	81,36
Sub Mission 2: An Rehabilitation of Shifting Cultivation in Urhan & Peri-urhan areas         C) Maintenance I Year 13380         26080         241.2         62.90         139.1         41.49         227.9         38.44         173           Sub Mission 2: An Abrance Work (1.8 mha)         a) Rehabilitation of Shifting Cultivation         1110 Plants/Ha.         110920         38         9.48         34         8.49         34         8.49         23           Sub Mission 3: Abrance work (1.8 mha)         b) Creation         cover (1.8 mha)         11400         50         5.70         30         3.42         30         3.42         30         3.42         30         3.42         30         3.42         30         5.01         620         5.01         620         5.01         620         5.01         5.01         620         5.01         620         5.01         620         5.01         620         5.01         5.01         620         5.01         6.00         5.01         6.00         5.01         6.00         5.01         6.00         5.01         6.01         5.01         6.01         5.01         6.01         5.01         6.01         5.01         6.01         5.01         6.01         5.01         6.01         5.01         6.01         5.01 <td></td> <td></td> <td></td> <td>b) Creation</td> <td>71940</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				b) Creation	71940								
Il Year   23380   120.4   28.15   70.8   16.55   104.6   24.46   844     Ecosystem restoration arease in forest in forest   Areas				c) Maintenance I Year	26080	241.2	62.90	129.1	41,49	227.9	59.44	1731.6	451.60
Sub Mission 2: Sub Mission 3: A Rehabilitation of Shifting Cultivation of Shifting Cultivation of Shifting Cultivation and increase in forest cover (1.8 mha)         1100 Plants/IIa. 110920				II Year	23920								
Supposition of Suffing Cultivation Areas         Cultivation of Shiffing Cultivation         1100 Plants/Ha.         110920         38         9.48         34         8.49         38         9.8         28           Foosystem restoration in crease in forest and increase in forest cover (1.8 mha)         Areas         a) Advance Work         24960         38         9.48         34         8.49         38         28         38         34         8.49         38         28         34         8.49         38         38         34         8.49         38         38         38         34         8.49         38         38         38         38         38         34         8.49         38				III Year	23380	120.4	28.15	70.8	16.55	104.6	24.46	844.8	197.51
Sub- trosystem in forest         Areas         a) Advance Work         24960         38         9.48         34         8.49         28           and increase in forest         recoystem restoration         b) Creation         b) Creation         49100         cover (1.8 mha)         17.05         97.7         15.59         118           cover (1.8 mha)         11400         50         5.70         30         3.42         30         3.42         30           III Year         III Year         9500         76         7.22         63.2         6.00         59         5.61         620           Sub- Binhancing tree cover in Urban & Peri-urban         a) Advance Work         71500         2         1.43         2         1.43         2           b) Greation         b) Greation         109600         2         1.43         2         1.43         2		Mission	+	1100	110920								
and increase in forest         and increase in forest         forestion         49100         49100         15.96         17.05         97.7         15.59         118           cover (1.8 mha)         cover (1.8 mha)         cover (1.8 mha)         1190         50         130.1         20.76         106.8         17.05         97.7         15.59         118           Sub Mission 3:         a) Plantation in Urban & Peri-urban areas         2500 Plants/Ha.         353600         76         7.22         63.2         6.00         59         5.61         621           Enhancing tree cover in Urban & Peri-urban         a) Advance Work         71500         2         1.43         2         1.43         2         1.43         2	4	ystem	_	a) Advance We	24960	38	9.48	34	8.49	34	8.49	280	68.69
cover (1.8 mha)         cover (1.8 mha)         c) Maintenance I Year         15960         130.1         20.76         106.8         17.05         97.7         15.59         118           Sub Mission 3:         a) Plantation in Urban & Peri-urban areas         2500 Plants/Ha.         353600         76         7.22         63.2         6.00         59         5.61         62           Enhancing tree cover in Urban & Peri-urban         a) Advance Work         71500         2         1.43         2         1.43         2         1.43         2		and increase in forest		h) Constion	49100								
Sub Mission 3:         a) Plantation in Urban & Peri-urban areas         II Year         11400         50         5.70         30         3.42         30         3.42         30           Sub Mission 3:         a) Plantation in Urban & Peri-urban areas         2500 Plants/Ha.         353600         76         7.22         63.2         6.00         59         5.61         620           Enhancing tree cover in Urban & Peri-urban         a) Advance Work         71500         2         1.43         2         1.43         2		cover (1.8 mha)		c) Maintenance I Year	15960	130.1	20.76	8.901	17.05	7.79	15.59	1186.4	189.35
Sub Mission 3:         a) Plantation in Urban & Peri-urban areas         Line of the management of the material of th				II Voor	11400	50	5.70	30	3.42	30	3.42	300	34.20
Sub Mission 3: a) Plantation in Urban & Peri-urban areas 2500 Plants/Ha. 353600 2 1.43 2 1.43 2 1.43 2 Libhaneing tree cover in Urban & Peri-urban Peri-urban Residential Control of the C				III Year	9500	92	7.22	63.2	900'9	89	5.61	620.2	58.92
Enhancing tree cover in Urban & Peri-urban   109600   1.43   2   1.43   2   1.43   2   1.43   2   2   2   2   2   2   2   2   2	*	+	-	2500 Plants/Ha.	353600								
b) Creation 109600	,			a) Advance Work	71500	2	1,43	2	1.43	23	1.43	20	14.30
		Urban & Peri-urban		b) Creation	109600								

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									-	B. F													4	T		_
									Mission Organisation, operat	B. For Support Activities										car non sink). 5 mila	biomass & creating	(ii	Forestry and Social	1		institutional lands):
									Mission Organisation, operation and maintenance, contingencies and overheads								c) Highways/Rural Roads/Canals/ T Bunds						a) Farmer's land including current fallows			
									icads				1	C	4	a	Tank			c	I.	0	3		T	T
Grand Total (A+B) Rs. In crores	Grand Total (A+B)							Total (B)			Total (A)	III Year	II Year	c) Maintenance I Year	h) Creation	a) Advance Work	Roads/Canals/ Tank Bunds	III Year	II Year	c) Maintenance I Year	b) Creation	a) Advance Work	Farmer's land	III Year	II Year	c) Maintenance I Year
crores												28200	28200	41200	100200	37400	235200	9120	9500	9880	28500	17900	74900	46100	46100	80300
											1499.3	14	15	32.8		40		45.1		107.4		10		31.1		40.5
								0.00			295.85	3.95	4.23	13.51		14.96		4.11		10.61		1.79		14.34		37.34
											1374.5	20.3	15	67.5		40		69.3		165.3		10		0		0
								0.00			226.29	5.72	4.23	27.81		14.96		6.32		16.33		1.79		0.00		0.00
		Suppor	Total Ma	Total M.	Total N	Total Cre	Total Adv				1433.8	21.9	15	42.7		40		61		145.5		10		27.6		41.2
		Support activitiesp	Total Maint. III year	Total Maint, II year	Total Maint, I year	Total Creation Work	Total Advance Work	0.00			279.26	6.18	4.23	17.59		14.96		5.56		14.38		1.79		12.72		33.08
			3323	877	7177	0	1000		IS		12376.5	138	130	339.2		360		506.5		1207.6		100		235.2		351.2
24.71	2470.91	70.00	504,49	94.04	1484.29	0.00	318.09	70.00	70.00		2400.91	38.92	36.66	139.75		134.64		46.19		119.31		17.90		108.43		282.01

(VAZIR SINGH)
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