

एफ़. नं/ F. No. 9-11-2014-GIM-HR
भारत सरकार / Government of India
Ministry of Environment, Forests & Climate Change
पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
(Green India Mission)

इंदिरा पर्यावरण भवन /Indira Paryavaran Bhawan,
नई दिल्ली/New Delhi – 110003

दिनांक/Dated: 27th मार्च, 2024

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of 1st instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation for the year 2023-24 of Haryana State to carry out GIM Activities in FY 2023-24: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs. 2.4067 Crores (Rupees Two Crore, Forty Lakh Sixty Seven Thousand only)**, as 1st instalment of FY 2023-24 (as per details given in the table in Para 5 below) towards Grants-in-Aid to the State Government of **Haryana** for onward release to the State Forest Development Agency, **Haryana** (SNA) in FY 2023-24 under GIM for carrying out GIM activities as per the approved APO of FY 2023-24.

The Competent Authority has approved the Annual Plan of Operation (APO) for the year 2023-24 of **Haryana** with a financial implication of Rs. 97.35 Crore after examination of submitted APO, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 5 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise work plan, details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2023-24 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 393.97 per day.

5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released



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earlier (both Central and State Share) and compliance of the conditions of previous sanction". The funds shall be released in the following manner

		(Amount in crore)
S. No	Particulars	Amount
(a)	Total cost of approved APO -2023-24	97.35
(b)	Amount to be released as Central Govt's share [60% of (a)]	58.41
(c)	Amount to be met by State Govt. as State share [40% of (a)]	38.94
(d)	Amount to release as 1st installment during FY 2023-24	2.4067
(e)	Less: Unspent Amount	-
(f)	Balance fund to be released as per the progress (b-d-e)	56.0033

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- i. The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
 - ii. No staff is to be provided specifically for the Scheme.
 - iii. Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
 - iv. SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
 - v. The entire funds should be utilized by the end of the current financial year following the provisions of GFR. The SNA shall furnish Utilization Certificate (UC) as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of the Grants-in-Aid certifying that the fund released to them, for which UCs have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
 - vi. The Accounts of SNA, as mentioned in Para 7 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
 - vii. The auditing of accounts of the SNA/IAs, as mentioned in Para 7 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the UC.
 - viii. The Grants-in-Aid shall be utilized before the end of the current financial year i.e. 2023-24 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
 - ix. Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
 - x. The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.
7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -
- a. The activities under the Mission shall be implemented in the areas as indicated and in the project proposal and approved by the GIM Directorate.


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- b. The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c. IA/ JFMCs shall maintain a record including georeferenced location of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- d. Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e. Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- f. The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g. Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- h. A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i. In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j. There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k. Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- l. The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m. The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n. The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.



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- o. The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
 - p. The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
 - q. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
 - r. SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
 - s. SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
 - t. The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
 - u. The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO.
8. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:
- a. Since the support activities are integral to the scheme and the State has requested for funds for afforestation only, the fund for support activities may be spent from State's own plan outlay which may be indicated in the UC.
 - b. As the State has already spent flexi funds without following the norms, the State Govt. may take one-time post-facto approval of the State-level Steering Committee for already utilized money under flexi fund.
 - c. The State Government shall ensure that the work of preparation of comprehensive micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
 - d. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect to all the monitorable parameters shall be furnished by the State Govt. while submitting the proposal for release of next Instalment.
 - e. The timeframe within which each L3 landscape shall be saturated with GIM interventions should also be clearly stated in the micro-plan of L3 level landscapes.
 - f. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml file) for each landscape/area where activities under GIM or convergence activities are proposed and being undertaken shall be duly authenticated by an officer not below the rank of a Divisional Forest Officer and furnished by the State Government.



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- g. Satellite photographs with dates and lat-long coordinates should be furnished along with the physical progress report in respect of each activity (before initiation and after completion) undertaken under the scheme.
- h. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- i. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.
- j. The UC and physical progress reports (including photographs) to be uploaded in the website of State Govt. for public access.
9. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Haryana** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.
10. The State Government of **Haryana** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.


Name and Address of SNA	Name of Bank where A/c of SNA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
PRINCIPAL CHIEF CONSERVATOR OF FOREST(PCCP)	IndusInd Bank	IndusInd Bank, Panchkula, Haryana.	INDB0000090	Saving	151722583158

11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report and the detailed progress report, Utilization Certificate and Audited Expenditure figures from the implementing agency.

12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.


13. The expenditure is debit to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2023-24):

Items	Budget Head	Amount (in Rs. Crore)
General	3601.06.101.01.31	2.4067
Total		2.4067


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14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their IFD no 77/IFD/2024 dated 19.03.2024.

Yours faithfully


27.03.2024

(कृष्ण बहादुर सिंह)
वन महानिरीक्षक (जीआईएम)

Encl: as above

Copy to: -

1. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Haryana.
2. The Principal Secretary, Department of Environment and Forests, Govt. of Haryana.
3. The Principal Secretary, Finance Department, Govt. of Haryana,
4. The Principal Secretary, Planning and Programme Implementation Department, Govt. of Haryana,
5. The Accountant General (A&E), Govt. of Haryana.
6. The State Nodal Officer (GIM), Department of Environment and Forests, Govt. of Haryana.
7. The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
13. The DDO (Cash), MoEF&CC, New Delhi.
14. Account Officer (B&A), MoEF&CC, New Delhi.
15. Guard File

Annexure-1: Work Plan giving landscape-wise details for carrying out GIM activities of FY 2023-24
Wage Rate: Rs. 393.97/day
Physical Target in Ha. And Financial Target in Rs. Lakh

Shivalik Landscapes

S. N.	Submission/Intervention	Category	Type	State Cost Norm (Rs.393.97/day)	Physical & Financial Target (ha/hh & ₹ in Lakhs)							
					Yamunanagar		Ambala		Morni-Pinjore		Total Shivalik Landscape	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
A. Cost norms for Sub Missions and Intervention												
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	a) Moderately dense forest but showing degradation	a) Advance Work									
		b) Creation	b) Creation	59096	600	354.58	20	11.82	900	531.86	1520	898.26
		c) Maintenance I Year	c) Maintenance I Year									
		II Year	II Year									
		III Year	III Year									
		Total	Total		600	354.58	20	11.8192	570	531.86	1520	898.26
		b) restoration of degraded open forests	Type A									
		a) Advance Work	a) Advance Work									
		b) Creation	b) Creation	63035	220	138.68	20	12.61	492	310.13	732	461.42
		c) Maintenance I Year	c) Maintenance I Year									
		II Year	II Year									
		III Year	III Year									
		Total	Total		220	138.68	20	12.607	492	310.13	732	461.42
		a) Advance Work	Type B									
		b) Creation	b) Creation	55196	76	39.06	0	0.00	305	156.77	381	195.83
		c) Maintenance I Year	c) Maintenance I Year									
		II Year	II Year									
		III Year	III Year									
		Total	Total		76	39.06	0	0	305	156.77	381	195.83
		a) Advance Work	Type C									
		b) Creation	b) Creation	78794	51	30.50	0	0.00	274	163.85	325	194.35
		c) Maintenance I Year	c) Maintenance I Year									
		II Year	II Year									
		III Year	III Year									
		Total	Total		51	30.50	0	0.00	274	163.85	325	194.35

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3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institution al lands)	a) Plantation in Urban & Peri-urban areas	II Year																			
			III Year																			
			Total		51	30.50	0	0	274	163.85	325	194.35										
			a) Advance Work																			
			b) Creation																			
			c) Maintenance I Year																			
			II Year																			
			III Year																			
			Total		0	0.00	0	0	13	15.18	13	15.18										
			4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	a) Advance Work																
b) Creation																						
c) Maintenance I Year																						
II Year																						
III Year																						
Total		100				78.79	100	78.794	100	78.79	300	236.38										
b) Shelterbelt plantations	a) Advance Work																					
	b) Creation																					
	c) Maintenance I Year																					
	II Year																					
	III Year																					
	Total		200	370.33	500	925.83	40	74.07	740	1370.23												
	c) Highways/Rural roads/Canals/Tank Bunds	a) Advance Work																				
		b) Creation																				
		c) Maintenance I Year																				
		II Year																				
III Year																						
Total			51	74.21	25	36.38	5	7.28	81	117.86												
c) Highways/Rural roads/Canals/Tank Bunds		a) Advance Work																				
		b) Creation																				
		c) Maintenance I Year																				
		II Year																				
	III Year																					
	Total		118191	145500	51	74.21	25	36.38	5	7.28	81	117.86										


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	III Year Total	51	74.21	25	36.38	5	7.28	81	117.86
Total (A)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		1298	1086.15	665	1065.43	2129	1337.94	4092	3489.51
Total (A)		1298	1086.15	665	1065.43	2129	1337.94	4092	3489.51
B. For Support Activities									
Activities Cost									
1	Research (2% of A)		21.72		21.31		26.76		69.79
2	Publicity/Media/outreach activities (1% of A)		10.86		10.65		13.38		34.90
3	Monitoring and Evaluation (1% of A)		10.86		10.65		13.38		34.90
4	Livelihood improvement activities, (17% of A)		184.64		181.12		227.45		593.22
5	Strengthening local-level institutions (5 % A)		54.31		53.27		66.90		174.48
6	Strengthening FDs (5% A)		54.31		53.27		66.90		174.48
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)		43.45		42.62		53.52		139.58
	Total (B)	0	380.15	0	372.90	0	468.28	0	1221.33
	Grand Total (A+B)	1298	1466.30	665	1438.32	2129	1806.22	4092	4710.84
Grand Total (in crores)									
47.11									



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Plain Areas (Landscape)

S. N.	Submission/Intervention	Category	Type	State Cost Norm (Rs.393.97/day)	District wise Physical & Financial Target (ha/hh & ₹ in lakhs)											
					Kurukshetra		Kathal		Sonapat		Panipat		Karnal			
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
A. Cost norms for Sub Missions and Intervention																
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation b) Eco-restoration of degraded open forests	Creation	59096	0	0.00	30	17.73	0	0.00	0	0.00	0	0.00		
				Total	0	0	30	17.7288	0	0	0	0	0	0		
				Type A	0	0.00	0	0.00	25	15.76	0	0.00	0	0.00		
				b) Creation	63035	0	0	0	0	15.75875	0	0	0	0		
				Total	0	0	0	0	25	15.75875	0	0	0	0		
				Type B												
				b) Creation	51400	4.11	25	12.85	25	12.85	0	0	0	0		
				Total	8	4.112	25	12.85	25	12.85	0	0	0	0		
				Type C												
				b) Creation	59800	4.78	51	30.50	25	14.95	0	0	0	0		
				Total	8	4.784	51	30.498	25	14.95	0	0	0	0		
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	a) Plantation in Urban & Peri-urban areas	Creation	116800	13	15.18	25	29.20	25	29.20	10	11.68	9	10.51		
				Total	13	15.184	25	29.2	25	29.2	10	11.68	9	10.512		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows b) Shelterbelt plantations c) Highways/Rural	Creation	78794	100	78.79	50	39.40	50	39.40	50	39.40	50	39.40		
				Total	100	78.794	50	39.397	50	39.397	50	39.397	50	39.397		
				b) Creation	185166	120	222.20	140	259.23	144	266.64	48	88.88	80	148.13	
				Total	120	222.1992	140	259.2324	144	266.63904	68	99.69648	105	161.6538		
				b) Creation	145500	18	26.19	51	74.21	91	132.41	27	39.29	51	74.21	

	roads/Canals/ Tank Bunds	Total	18	26.19	51	74.205	91	132.40 5	27	39.285	51	74.205
5	Restoration of Wetlands											
	b) Creation		0	0	0	0	0	0	0	0	0	0
	Total											
	Advance Work		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Creation		267.00	351.26	372.00	463.11	385.00	511.20	135.00	179.24	190.00	272.25
	Maint. I Year		0.00	0.00	0.00	0.00	0.00	0.00	20.00	10.82	25.00	13.52
	Total (A)		267.00	351.26	372.00	463.11	385.00	511.20	155.00	190.06	215.00	285.77
B. For Support Activities												
Activities Cost												
1	Research (2% of A)			7.03		9.26		10.22		3.80		5.72
2	Publicity/Media/outreach activities (1% of A)			3.51		4.63		5.11		1.90		2.86
3	Monitoring and Evaluation (1% of A)			3.51		4.63		5.11		1.90		2.86
4	Livelihood improvement activities, (17% of A)			59.71		78.73		86.90		32.31		48.58
5	Strengthening local-level institutions (5 % A)			17.56		23.16		25.56		9.50		14.29
6	Strengthening FDs (5% A)			17.56		23.16		25.56		9.50		14.29
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)			14.05		18.52		20.45		7.60		11.43
	Total (B)		0	122.94	0.00	162.09	0.00	178.92	0.00	66.52	0.00	100.02
	Grand Total (A+B)		267.00	474.21	372.00	625.20	385.00	690.12	155.00	256.58	215.00	385.79

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S. N.	Submission/Intervention	Category	Type	State Cost Norm (Rs.393.97/day)	District wise Physical & Financial Target (ha/hn & ₹ in lakhs)																						
					Jhajjar		Jind		Rohtak		8th		Hisar														
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.													
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation	Total	59096	0	0.00	33	19.50	0	0.00	0	0	0	15.00	8.86												
																Type A											
																b) Creation	63035	0	0.00	33	20.80	44	27.74	35.00	22.06		
																Total		0	0	33	20.80155	44	27.7354	0	0	35	22.06225
																Type B											
																b) Creation	51400	25.0	12.85	8	4.11	7	3.60				
																Total		25	12.85	8	4.112	7	3.598	0	0	0	0
																Type C											
																b) Creation	59800	51.0	30.50	20.0	11.96	12.0	7.18				
																Total		51	30.498	20	11.96	12	7.176	0	0	0	0
																3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	a) Plantation in Urban & Peri-urban areas	Total	116800	22	25.70	6	7.01	12	14.02	0
b) Creation																											
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & carbon creating)	a) Farmer's land including current fallows	Total	78794	50	39.40	130	102.43	50	39.40	0	0	50.00	39.40													
															b) Creation												


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sink)	b) Shelterbelt plantations	185166	100	185.17	120	222.20	90	166.65		100.00	185.17
	Total		100	185.166	279	308.19276	90	166.6494	0	0	100
5	c) Highways/Rural roads/Canal/Tank Bunds	145500	63	91.67	18	26.19	62	90.21			
	Total		63	91.665	18	26.19	62	90.21	0	0	0
Restoration of Wetlands											
	b) Creation		0	0	0	0	0	0	0	0	
	Total										
	Advance Work		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Creation		311.00	385.27	368.00	414.20	277.00	348.78	0.00	0.00	255.49
	Maint. I Year		0.00	0.00	159.00	85.99	0.00	0.00	0.00	0.00	0.00
	Total (A)		311.00	385.27	527.00	500.20	277.00	348.78	0.00	0.00	255.49
B. For Support Activities											
	Activities Cost										
1	Research (2% of A)			7.71		10.00		6.98	0	0	5.11
2	Publicity/Media/outreach activities (1% of A)			3.85		5.00		3.49	0	0	2.55
3	Monitoring and Evaluation (1% of A)			3.85		5.00		3.49	0	0	2.55
4	Livelihood improvement activities, (17% of A)			65.50		85.03		59.29	0	0	43.43
5	Strengthening local-level institutions (5 % A)			19.26		25.01		17.44	0	0	12.77
6	Strengthening FDs (5% A)			19.26		25.01		17.44	0	0	12.77
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)			15.41		20.01		13.95	0	0	10.22
	Total (B)		0.00	134.85	0.00	175.07	0.00	122.07	0.00	0.00	89.42
	Grand Total (A+B)		311.00	520.12	527.00	675.27	277.00	470.86	0.00	0.00	344.91

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S. N.	Submission/Intervention	Category	Type	State Cost Norm (Rs.393.97/day)	District wise Physical & Financial Target (ha/lnh & ₹ in lakhs)										
					Sirsa		Fatehabad		Total Plain Landscape						
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.					
A. Cost norms for Sub Missions and Intervention															
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation b) Eco-restoration of degraded open forests	b) Creation	59096	10.00	5.91	15.00	8.86	103	60.87					
					Total	10	5.9096	15	8.86	103	60.87				
					Type A	b) Creation	30.00	18.91	35.00	22.06	202	127.33			
						Total	30	18.9105	35	22.06225	202	127.33			
						Type B	b) Creation	51400				98	50.37		
					Total		0	0	0	0	98	50.37			
					Type C	b) Creation	59800				167	99.87			
						Total	0	0	0	0	167	99.87			
					3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	a) Plantation in Urban & Peri-urban areas	b) Creation	116800	0	0	0	0	122	142.50
										Total	0	0	0	122	142.50
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows b) Shelterbelt plantations	b) Creation	78794						50.00	39.40	50.00	39.40	680	535.80
					Total	50	39.397	50	39.397	680	535.80				
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows b) Shelterbelt plantations	b) Creation	185166	80.00	148.13	80.00	148.13	1,102	2,040.53					
					Total	80	148.1328	80	148.1328	1,306	2,150.86				

		c) Highways/Rural roads/Canals/ Tank Bunds			145500									-	-	
	b) Creation													381	554.36	
	Total					0	0	0	0	0	0	0	0	381	554.36	
5	Restoration of Wetlands													-	-	
	b) Creation													-	-	
	Total													-	-	
						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	
	Total					170.00	212.35	180.00	218.46	2,855	3,611.62			2,855	3,611.62	
						0.00	0.00	0.00	0.00	204	110.33			204	110.33	
	Total (A)					170.00	212.35	180.00	218.46	3,059	3,721.95			3,059	3,721.95	
B. For Support Activities																
Activities Cost																
1		Research (2% of A)								4.25	4.37			-	74.44	
2		Publicity/Media/outreach activities (1% of A)								2.12	2.18			-	37.22	
3		Monitoring and Evaluation (1% of A)								2.12	2.18			-	37.22	
4		Livelihood improvement activities, (17% of A)								36.10	37.14			-	632.73	
5		Strengthening local-level institutions (5 % A)								10.62	10.92			-	186.10	
6		Strengthening FDs (5% A)								10.62	10.92			-	186.10	
7		Mission Organisation, operation and maintenance, contingencies and overheads (4% A)								8.49	8.74			-	148.88	
		Total (B)				0.00	74.32	0.00	76.46	-	1,302.68			-	1,302.68	
		Grand Total (A+B)				170.00	286.67	180.00	294.92		5,024.63				5,024.63	
Grand Total (in crores)																

Total Cost of approved APO (Shivalik + Plain landscapes)	(Rs. 47.11 + Rs. 50.24)	Rs. 97.35
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