

F. No. 9-11/2014/GIM-MP
Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 31st July, 2023

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of 2nd instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2022-23 for the State of Madhya Pradesh in FY 2023-24: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs. 8.619111 crore (Rupees Eight Crores, Sixty-One Lakhs, ninety-one Thousand and one hundred ten only)**, as second instalment (as per details given in the table in Para 4 below) towards Grants-in-Aid to the State Government of **Madhya Pradesh** for onward release to the State Forest Development Agency, **Madhya Pradesh** (SNA) in FY 2023-24 under GIM for the Annual Plan of Operation of financial year 2022-23.

2. The Competent Authority has also approved the Annual Plan of Operation (APO) of **Madhya Pradesh** State for carrying out 5000 ha Advance work, 7266 ha Creation work and 20272 ha maintenance work and support activities with a financial implication of Rs. 67.27 Crore during 2022-23, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise Maintenance work plan details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2023-24 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 355/- per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment.

5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both Central and State Share) and compliance of the conditions of previous sanction'.


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The funds shall be released in the following manner:

		Amount in Rs. Crore
Particulars		Amount
(a)	The total cost of approved APO -2022-23	67.27
(b)	Amount to be released as Central Govt's share [60% of (a)]	40.36
(c)	Amount to be met by State Govt. as State share [40% of (a)]	26.91
(d)	Amount released as 1st instalment during FY 2022-23 [25% of (b) as per revised guidelines]	10.09
(e)	Less: Unspent Amount	1.47089
(f)	Amount for release as 2nd instalment for the FY 2022-23 as Central Share [25% of (b) as per revised guidelines	8.619111
(g)	Balance to be released as per the progress of the State	20.18

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- i. The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- ii. No staff is to be provided specifically for the Scheme.
- iii. Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- iv. SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- v. The entire funds should be utilized by the end of the current financial year following the provisions of GFR. The SNA shall furnish Utilization Certificate (UC) as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of the Grants-in-Aid certifying that the fund released to them, for which UCs have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- vi. The Accounts of SNA, as mentioned in Para 7 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- vii. The auditing of accounts of the SNA/IAs, as mentioned in Para 7 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the UC.
- viii. The Grants-in-Aid shall be utilized before the end of the current financial year i.e. 2023-24 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- ix. Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- x. The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.

7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -


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- a. The activities under the Mission shall be implemented in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b. The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c. IA/ JFMCs shall maintain a record including georeferenced location of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- d. Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e. Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- f. The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g. Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- h. A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i. In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j. There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k. Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- l. The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m. The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n. The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o. The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.

- p. The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r. SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s. SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t. The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u. The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO.
8. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:
- a. Since the support activities are integral to the scheme and the State has requested for funds for afforestation only, the fund for support activities may be spent from State's own plan outlay which may be indicated in the UC.
- b. As the State has already spent flexi funds without following the norms, the State Govt. may take one-time post-facto approval of the State-level Steering Committee for already utilized money under flexi fund.
- c. The State Government shall ensure that the work of preparation of comprehensive micro-level plans is duly carried out after taking into account all the activities/ interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- d. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect to all the monitorable parameters shall be furnished by the State Govt. while submitting the proposal for release of next Instalment.
- e. The timeframe within which each L3 landscape shall be saturated with GIM interventions should also be clearly stated in the micro-plan of L3 level landscapes.
- f. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml file) for each landscape/area where activities under GIM or convergence activities are proposed and being undertaken shall be duly authenticated by an officer not below the rank of a Divisional Forest Officer and furnished by the State Government.
- g. Satellite photographs with dates and lat-long coordinates should be furnished along with the physical progress report in respect of each activity (before initiation and after completion) undertaken under the scheme.
- h. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- i. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.



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- j. The UC and physical progress reports (including photographs) to be uploaded in the website of State Govt. for public access.

9. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Madhya Pradesh** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

10. The State Government of **Madhya Pradesh** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SNA	Name of Bank where A/c of SNA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency, Madhya Pradesh	Canara Bank	Canara Bank, 2073 Maharana Pratap Nagar, Bhopal, M.P.	IFSC: CNRB0002073	Saving	2073132000075

11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report and the detailed progress report, Utilization Certificate and Audited Expenditure figures from the implementing agency.

12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

13. The expenditure is debitable to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2023-24):

Items	Budget Head	Amount (in crore)
General	3601.06.101.01.01.31	5.257658
SCSP	3601.06.789.01.01.31	1.379058
TSP	3601.06.796.01.01.31	1.982395
	Total	8.619111

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their **Diary no 52/IFD/2023 dated 10.07.2022.**

Yours faithfully

(Siam Muan Khan Guite)

Assistant Inspector General of Forests

Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of Madhya Pradesh
2. The Additional Chief Secretary, Department of Finance, Govt. of Madhya Pradesh
3. The Additional Chief Secretary, Department of Planning, Govt. of Madhya Pradesh
4. The Additional Chief Secretary, Forest, Govt. of Madhya Pradesh

5. Principal Chief Conservator of Forests, Department of Forest, Govt. of Madhya Pradesh
6. The Accountant General (A&E), Govt. of Madhya Pradesh
7. The Addl. Pr. Chief Conservator of Forests, Regional Office Western Zone, MoEF&CC, Govt. of India, Bhopal
8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
13. The Manager, Reserve Bank of India, Nagpur.
14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
15. Account Officer (B&A), MoEF&CC, New Delhi.
16. Sanction Folder/ Guard File.


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Annexure-1: Work Plan giving landscape-wise details for carrying out Advance work, Creation Work and Maintenance Work in FY 2022-23


Wage Rate: Rs. 355/day
Physical Target in Ha. And Financial Target in Rs. Lakh

Name of the State:		Physical Target in Ha. And Financial Target in Rs. Lakh												
		Madhya Pradesh			Landscape- Kymore Plateau		Landscape- Northern Hills Plains		Landscape- Satpura Narmada		Landscape- Vindhya Plateau			
S. N.	Submission/ Intervention	Category	Type	1		2		3		4				
				Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	
A. Sub Missions and Intervention														
		a) Moderately dense forest cover, but showing degradation	a) Advance Work	100	21.30	200	42.60	800	170.40	1,100	234.30			
			b) Creation	100	18.64	250	46.59	1,075	200.35	1,642	306.03			
			c) Maintenance I Year	-	-	-	-	-	-	-	-			
			II Year	178	7.58	1,019	43.41	1,744	74.29	1,434	61.09			
			III Year	178	4.74	1,047	27.88	1,805	48.06	1,463	38.95			
			Type A - with plenty of root stock											
			a) Advance Work	100	22.72	-	-	-	-	133	30.22			
			b) Creation	100	19.88	-	-	10	1.99	55	10.93			
			c) Maintenance I Year	-	-	-	-	-	-	-	-			
			II Year	132	6.00	121	5.50	79	3.59	262	11.91			
			III Year	132	3.75	144	4.09	92	2.61	285	8.09			
			Type B - with limited root stock and open blanks											
			a) Advance Work	-	-	-	-	-	-	50	21.30			
			b) Creation	-	-	-	-	15	5.59	-	-			
			c) Maintenance I Year	-	-	-	-	31	3.96	-	-			
			II Year	5	0.43	1	0.09	37	3.15	91	7.75			
			III Year	10	0.53	2	0.11	79	4.21	102	5.43			
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	b) Eco-restoration of degraded open forests												

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		Type C- of largely open areas with sparse undergrowth												
		a) Advance Work	b) Creation	c) Maintenance I Year	II Year	III Year	a) Advance Work	b) Creation	c) Maintenance I Year	II Year	III Year			
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	c) Restoration of grasslands	a) Advance Work	50	35.50	-	-	-	-	-	50	35.50		
			b) Creation	50	31.06	-	-	-	-	-	-	-		
			c) Maintenance I Year	II Year	51	7.24	93	13.21	23	3.27	44	6.25		
				III Year	51	4.53	94	8.34	12	1.07	49	4.35		
				a) Advance Work	-	-	-	-	-	-	-	-		
			b) Creation	-	-	-	-	-	-	-	-	15	6.52	
			c) Maintenance I Year	II Year	-	-	-	-	-	-	-	-	9	0.89
				III Year	-	-	-	-	-	-	-	-	9	0.56
				a) Advance Work	-	-	-	-	-	-	-	-	-	-
		b) Creation	-	-	-	-	-	-	-	-	-	-		
		a) Rehabilitation of Shifting Cultivation Areas	b) Restoring Scrublands	c) Maintenance I Year	-	-	-	-	-	-	-	-	-	
				II Year	-	-	-	-	-	-	-	-	-	
				III Year	-	-	-	-	-	-	-	-	-	
			a) Advance Work	-	-	-	-	-	-	-	-	-	-	
			b) Creation	-	-	-	-	-	-	-	-	-	-	
c) Maintenance I Year	-		-	-	-	-	-	-	-	-	-			
c) Restoring/ planting Sea-buckthorn	a) Advance Work	II Year	-	-	-	-	-	-	-	-	-			
		III Year	-	-	-	-	-	-	-	-	-			
		b) Creation	-	-	-	-	-	-	-	-	-			
	c) Maintenance I Year	II Year	-	-	-	-	-	-	-	-	-			
		III Year	-	-	-	-	-	-	-	-	-			
		a) Advance Work	-	-	-	-	-	-	-	-	-			
b) Creation	-	-	-	-	-	-	-	-	-					
d) Restoration of Mangroves	a) Advance Work	-	-	-	-	-	-	-	-	-	-			
	b) Creation	-	-	-	-	-	-	-	-	-	-			
		c) Maintenance I Year	-	-	-	-	-	-	-	-	-			

		III Year											
		a) Advance Work											
		b) Creation											
		c) Maintenance I Year											
		II Year											
		III Year											
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha	Per House Hold											
		Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Total Advance Work		290	109.34	220	59.64	815	178.21	1,338	326.29		
Total Creation Work		363	120.03	250	46.59	1,231	260.24	1,727	342.12				
Total Maintenance Work		1,212	72.06	2,623	113.00	4,337	172.94	3,899	169.15				
Total (A)		1,865	301.42	3,093	219.24	6,383	611.39	6,964	837.56				
B. For Support Activities													
1	Research (2% of A)	0	6.03	0	4.38	0	12.23	0	16.75				
2	Publicity/Media/outreach activities (1% of A)	0	3.01	0	2.19	0	6.11	0	8.38				
3	Monitoring and Evaluation (1% of A)	0	3.01	0	2.19	0	6.11	0	8.38				
4	Livelihood improvement activities. (1.7% of A)	0	51.24	0	37.27	0	103.94	0	142.38				
5	Strengthening local-level institutions (5 % A)	0	15.07	0	10.96	0	30.57	0	41.88				
6	Strengthening FDS (5% A)	0	15.07	0	10.96	0	30.57	0	41.88				
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)	0	12.06	0	8.77	0	24.46	0	33.50				
Total (B)		0	105.50	0	76.73	0	213.99	0	293.14				
Grand Total (A+B)		1,865	406.92	3,093	295.97	6,383	825.37	6,964	1,130.70				


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S. N.	Name of the State:		Madhya Pradesh	Landscape- Malwa Plateau		Landscape- Nimar Jhabua Hills		Landscape- Bundelkhand		Landscape- Gird		Landscape- Total										
	Submission/ Intervention	Category		Type	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target								
1	A. Sub Missions and Intervention	Moderately dense forest cover, but showing degradation	Type A -with plenty of root stock	a) Advance Work	-	-	100	21.30	100	21.30	100	21.30	2,400	511.20								
				b) Creation	-	-	150	27.96	150	27.96	203	37.83	203	37.83	3,570	665.36						
				c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-	-	-	-					
				II Year	-	-	2	0.09	268	11.42	164	6.99	164	6.99	4,809	204.86						
				III Year	-	-	13	0.35	272	7.24	162	4.31	162	4.31	4,940	131.53						
				Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	Eco-restoration of degraded open forests	Type B - with limited root stock and open blanks	a) Advance Work	100	22.72	150	34.08	250	56.80	250	56.80	733	166.54					
							b) Creation	120	23.86	100	19.88	-	-	791	157.25	791	157.25	1,176	233.79			
							c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-	-	-	-		
							II Year	117	5.32	36	1.64	443	20.13	757	34.40	757	34.40	1,947	88.47			
							III Year	121	3.44	111	3.15	455	12.92	748	21.24	748	21.24	2,088	59.30			
							Type C - of largely open areas with sparse undergrowth	Eco-restoration of degraded open forests	Type C - of largely open areas with sparse undergrowth	a) Advance Work	-	-	100	42.60	200	85.20	200	85.20	450	191.70		
										b) Creation	-	-	135	50.32	-	-	200	74.55	200	74.55	350	130.46
										c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-	31	3.96
										II Year	-	-	3	0.26	283	24.11	209	17.81	209	17.81	629	53.59
										III Year	-	-	3	0.16	288	15.34	207	11.02	207	11.02	691	36.80
Type C - of largely open areas with sparse undergrowth	Eco-restoration of degraded open forests	Type C - of largely open areas with sparse undergrowth	a) Advance Work							-	-	200	142.00	150	106.50	200	142.00	650	461.50			
			b) Creation							-	-	330	205.01	300	186.38	230	142.89	922	572.79			
			c) Maintenance I Year							-	-	-	-	-	-	-	-	-	-	20	4.26	
			II Year							6	0.85	65	9.23	115	16.33	184	26.13	184	26.13	581	82.50	
			III Year							7	0.62	67	5.95	119	10.56	183	16.24	183	16.24	582	51.65	



2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	c) Restoration of grasslands	a) Advance Work	50	24.85	125	62.13	150	74.55	260	129.22	585	290.75	
			b) Creation	100	43.49	250	108.72	-	-	418	181.78	783	340.51	
			c) Maintenance I Year	II Year	63	6.26	172	17.10	108	10.74	483	48.01	835	83.00
				III Year	64	3.98	194	12.05	112	6.96	480	29.82	859	53.37
				a) Advance Work	-	-	-	-	-	-	-	-	-	-
			b) Creation	-	-	-	-	-	-	-	-	-	-	-
		a) Rehabilitation of Shifting Cultivation Areas	c) Maintenance I Year	II Year	-	-	-	-	-	-	-	-	-	-
				III Year	-	-	-	-	-	-	-	-	-	-
				a) Advance Work	-	-	-	-	-	-	-	-	-	-
			b) Creation	-	-	-	-	-	-	-	-	-	-	
			b) Restoring Scrublands	c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-
				II Year	-	-	-	-	-	-	-	-	-	-
III Year	-	-		-	-	-	-	-	-	-	-			
c) Restoring/ planting Sea-buckthorn	a) Advance Work	II Year	-	-	-	-	-	-	-	-	-	-		
		III Year	-	-	-	-	-	-	-	-	-	-		
		b) Creation	-	-	-	-	-	-	-	-	-	-		
	c) Maintenance I Year	II Year	-	-	-	-	-	-	-	-	-	-		
		III Year	-	-	-	-	-	-	-	-	-	-		
		a) Advance Work	-	-	-	-	-	-	-	-	-	-		
d) Restoration of Mangroves	b) Creation	II Year	-	-	-	-	-	-	-	-	-	-		
		III Year	-	-	-	-	-	-	-	-	-	-		
		a) Advance Work	-	-	-	-	-	-	-	-	-	-		
	c) Maintenance I Year	II Year	-	-	-	-	-	-	-	-	-	-		
		III Year	-	-	-	-	-	-	-	-	-	-		
		a) Advance Work	-	-	-	-	-	-	-	-	-	-		
e) Ravine reclamation	b) Creation	II Year	-	-	-	-	-	-	-	-	-	-		
		III Year	-	-	-	-	-	-	-	-	-	-		
		a) Advance Work	-	-	-	-	-	-	-	-	-	-		
	c) Maintenance I Year	II Year	-	-	-	-	-	-	-	-	-	-		
		III Year	-	-	-	-	-	-	-	-	-	-		
		a) Advance Work	-	-	-	-	-	-	-	-	-	-		
f) Restoration of abandoned mining area	b) Creation	II Year	-	-	-	-	-	-	-	-	-	-		
		III Year	-	-	-	-	-	-	-	-	-	-		
		a) Advance Work	-	-	-	-	-	-	-	-	-	-		
	c) Maintenance I Year	II Year	-	-	-	-	-	-	-	-	-	-		
		III Year	-	-	-	-	-	-	-	-	-	-		
		a) Advance Work	-	-	-	-	-	-	-	-	-	-		

Siam Khan Muar Guite

Assistant Inspector General of Forests

राष्ट्रीय वनीकरण एवं पारिस्थितिकीय विकास बोर्ड

National Afforestation and Eco-Development Board

प्राणव्यवस्था, वन एवं जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

भारत सरकार नई दिल्ली / Govt. of India, New Delhi

3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	Plantation in Urban & Peri-urban areas	III Year	-	-	-	6	1.07	8	1.42	22	3.91		
			a) Advance Work	-	5	7.10	10	14.20	-	-	-	35	49.70	
			b) Creation	-	24	29.82	-	-	15	18.64	-	65	80.76	
			c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	Farmer's land including current fallows	II Year	1	0.28	2	0.57	-	1	0.28	27	7.67		
			III Year	8	1.42	18	3.20	32	5.68	18	3.20	134	23.79	
			a) Advance Work	-	20	5.68	20	5.68	20	5.68	20	5.68	100	28.40
		Shelterbelt plantations	b) Creation	-	20	4.97	-	-	-	-	100	24.85	298	74.05
			c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-	-
			II Year	-	214	12.16	125	7.10	99	5.62	788	44.76		
			III Year	-	84	2.98	132	4.69	98	3.48	767	27.23		
			a) Advance Work	-	-	-	-	-	-	-	-	-	-	
			b) Creation	-	-	-	-	-	-	-	-	-	-	
			c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-	
			II Year	3	0.68	5	1.14	-	-	-	-	-	8	1.82
			III Year	4	0.57	11	1.56	-	-	-	-	-	15	2.13
Highways/Rural roads/Canals/Tank Bunds	a) Advance Work	-	-	5	4.97	10	9.94	5	4.97	40	39.76			
	b) Creation	-	-	20	17.40	-	-	29	25.22	92	80.02			
	c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-			
	II Year	5	0.99	30	5.96	-	-	28	5.57	191	37.97			
	III Year	5	0.62	19	2.36	102	12.67	39	4.85	273	33.92			
	a) Advance Work	-	-	-	-	-	-	-	-	-	-			
Sub Mission 5: Restoration of Wetlands: 0.1 mha	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	b) Creation	-	-	-	-	-	-	-	-	-	-		
		c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-		
		II Year	-	-	-	-	-	-	3	0.51	7	1.19		
		III Year	-	-	-	-	-	-	4	0.43	13	1.38		
6	Promoting alternative fuel energy	Per House Hold	Total Advance Work		150	47.57	455	264.48	697	318.79	1,035	445.17	5,000	1,749.48
			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00



Total Creation Work		220	67.34	1,029	464.07	450	214.33	1,996	675.44	7,266	2,190.17
Total Maintenance Work		404	25.03	1,049	79.88	2,864	167.37	3,884	243.88	20,272	1,043.31
Total (A)		774	139.95	2,533	808.43	4,011	700.49	6,915	1,364.48	32,538	4,982.96
B. For Support Activities											
1	Research (2% of A)	0	2.80	0	16.17	0	14.01	0	27.29	0	99.66
2	Publicity/Media/outreach activities (1% of A)	0	1.40	0	8.08	0	7.00	0	13.64	0	49.83
3	Monitoring and Evaluation (1% of A)	0	1.40	0	8.08	0	7.00	0	13.64	0	49.83
4	Livelihood improvement activities, (17% of A)	0	23.79	0	137.43	0	119.08	0	231.96	0	847.10
5	Strengthening local-level institutions (5 % A)	0	7.00	0	40.42	0	35.02	0	68.22	0	249.15
6	Strengthening FIDs (5% A)	0	7.00	0	40.42	0	35.02	0	68.22	0	249.15
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)	0	5.60	0	32.34	0	28.02	0	54.58	0	199.32
Total (B)		0	48.98	0	282.95	0	245.17	0	477.57	0	1,744.04
Grand Total (A+B)		774	188.93	2,533	1,091.38	4,011	945.67	6,915	1,842.05	32,538	6,727.00



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