F. No. GIM-23016/1/2016-GIM-MOEFCC Government of India Ministry of Environment, Forest and Climate Change Green India Mission

Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Dated: 4th September, 2023

To

The Pay & Accounts Officer Ministry of Environment, Forest & Climate Change Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Subject: Release of Funds under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2022-23 & 2023-24 for the State of Uttarakhand in FY 2023-24: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs 21.61** Crore (Rupees Twenty-One Crores, Sixty-one Lakh only), as Grant-in Aid to the State Government of **Uttarakhand** for onward release to the State Forest Development Agency, **Uttarakhand** (SFDA) in FY 2023-24 under GIM. Head wise detail given below:

Table 1 – Balance 2nd instalment under GIM for the approved Annual plan of Operation of FY 2022-23 (detail of sanction order attached in **Annexure – 1**)

Rs. In Crore

	Particulars Particulars	Amount
a)	Total cost of approved APO -2022-23	74.87
(b)	Amount to be released as Central Govt's share [90% of (a)]	67.38
(c)	Amount to be met by State Govt. as State share [10% of (a)]	7.49
(d)	Amount released as 1st installment during FY 2022-23	16.85
(e)	Amount proposed to release as 2nd installment during FY 2023-24 (25% of b)	16.85
(f)	Less: Unspent Amount	2.09
(g)	Amount released as balance 2nd installment during FY 2023-24 (after adjusting unspent balance) (e-f)	14.76
(h)	Balance amount proposed to be released based on the progress during FY 2023-24 (b-d-e)	33.68

Table 2 – 1st instalment under GIM for the approved Annual plan of Operation of FY 2023-24 (detail of sanction order attached in **Annexure – 2**)

	R	s. In Cror
	Particulars Particulars	Amount
(a)	Total cost of approved APO -2023-24	30.46
(b)	Amount to be released as Central Govt's share [90% of (a)]	27.41
(c)	Amount to be met by State Govt. as State share [10% of (a)]	3.05
(d)	Amount released as 1st installment during FY 2023-24 [25% of (b)] as per fund released guidelines dated 23.03.2022	6.85
(e)	Less: Unspent Amount	
(f)	Balance fund to be released as per the process (lad also	20.56

Total to be released to the State of Uttarakhand.

Rs. in Crores

Items	Budget Head	Balance 2 nd inst. FY 2022-23	1st installment FY 2023-24	Total to be released
General	3601-06.101.01.01.31	11.83	5.48	17.31
SCSP	3601-06.789.01.01.31	2.05	0.95	3.00
TSP	3601.06.796.01.01.31	0.88	0.42	1.30
	Total	14.76	6.85	21.61

Yours faithfully

(B. Abhay Bhaskar)
Deputy Inspector General of Forests

F. No. GIM-23016/1/2016-GIM-MOEFCC Government of India Ministry of Environment, Forest and Climate Change Green India Mission

Indira Paryavaran Bhawan Jor Bagh Road, Aligani New Delhi-110003

Dated: 4th September, 2023

To

The Pay & Accounts Officer Ministry of Environment, Forest & Climate Change Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Subject: Release of balance 2nd instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2022-23 for the State of Uttarakhand in FY 2023-24: reg.

Sir,

I am directed to convey the sanction of the President of India to release of Rs. 14.76 Crore (Rupees Fourteen Crores, seventy-six lakhs only), as balance 2nd instalment (as per details given in the table in Para 5 below) towards Grants-in-Aid to the State of Uttarakhand (SNA) for onward release to the State Forest Development Agency (SFDA) in FY 2023-24 under GIM for the Annual Plan of Operation of financial year 2022-23.

- The Competent Authority has also approved the Annual Plan of Operation (APO) of Uttarakhand for carrying out advance work, creation work, maintenance work and Support activities with a financial implication of Rs. 74.87 Crore during 2022-23, to be shared between Central and State Government in the ratio of 90:10 (as per details given in Para 5 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise work plan details enlisting the physical and financial targets are given in Annexure-I.
- As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.
- The fund release for FY 2023-24 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 339.00 per day.
- 5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March, 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both central and State Share) and compliance of the condition's pf previous sanction" A. STATE STREET, B. ABHAY BHASKAR

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The funds shall be released in the following manner:

Amount in Rs. Crore

	Particulars	Amount
a)	Total cost of approved APO -2022-23	74.87
(b)	Amount to be released as Central Govt's share [90% of (a)]	67.38
(c)	Amount to be met by State Govt. as State share [10% of (a)]	7.49
(d)	Amount released as 1st installment during FY 2022-23	16.85
(e)	Amount proposed to release as 2nd installment during FY 2023-24 (25% of b)	16.85
(f)	Less: Unspent Amount	2.09
(g)	Amount released as balance 2nd installment during FY 2023-24 (after adjusting unspent balance) (e-f)	14.76
(h)	Balance amount proposed to be released based on the progress during FY 2023-24 (b-d-e)	33.68

- 6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -
 - (i) The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
 - (ii) No staff is to be provided specifically for the Scheme.
 - (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
 - (iv) SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
 - (v) The entire funds should be utilized by the end of the current financial year on prorata basis following the provisions of GFR, 2017. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
 - (vi) The Accounts of SNA, as mentioned in Para 7(b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
 - (vii) The auditing of accounts of the SNA/IAs, as mentioned in Para 7(b) below, operated for GIM shall be carried out through a reputed Charted Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
 - (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2023-24 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
 - (ix) Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.

वा विभाग भारकर /B. ABHA ASKAR बी विभाग भारकर /B. ABHA ASKAR वा वा महानिरीक्षक | Deputy Inspector General of Forests पर्यावरण, वन एवं जलवायु परिवर्तन जालय पर्यावरण, वन एवं जलवायु परिवर्तन जालय पर्यावरण, वन एवं जलवायु परिवर्तन अल्लाहरू

- (x) The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.
- The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -
 - The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
 - The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
 - IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
 - Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
 - Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
 - The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
 - Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
 - A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
 - In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
 - There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
 - Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
 - The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/IA/JFMCs and EDCs for the funds received under the project.
 - The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
 - The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required. Starman Starman Constitution of the state of th

4 SHITZ HERRY I B. ABHAY BHASKAR THE PARTY I Deputy Inspector General of Forests न्यानाम् वर एवं जलवापु गरिवर्तन मंत्रातम् Require and Change Change Change Change Change Change Change and Climate Change Change

- The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.
- The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:
 - a. The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
 - b. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
 - Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
 - d. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
 - Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g. advanced work and creation.
 - Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
 - Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.
 - The release of the 1st instalment would also be subject to the condition that the State will provide a matching share as per the present funding pattern. The contribution of State's matching share should be reflected in the UC.
 - Conformity with the guidelines for flexi funds within Centrally Sponsored Schemes issued by the Dept. of Expenditure, Ministry of Finance from time to time. The State will ensure that is the State desire to set aside 25% of the Flori. Fund, it should be within the overall allocation to the State and not over an dapowe the cost of the Annual Plan of Operation 2022-23.

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- j. The yearly data of beneficiaries separately including SCSP and TSP shall be maintained by State. Payment to labour strictly by DBT and evaluation report may be submitted by State.
- The SNA shall also ensure the following conditions, prior to seeking the release of the 9 next instalment of funds:
- The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- f) Certification that the creation/Maintenance work has been carried out in the area of which geo-references have been submitted.
- g) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- h) The contribution of State's matching share should be reflected in the UC.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Uttarakhand and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.
- The State Government of Uttarakhand would make provisions in their budget and on 11. receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held			Type of Account	
Development	of India, 19-B Rajpur Road,	Union Bank of India, Dehradun, 19-B Rajpur Road P.B No 109, Dist. Dehradun P.O Dehradun, Pin Code: 248001	IFSC: UBIN0530689 MICR: 248026002 Branch Code: 530689		306802010319326

12. The payment sanctioned above is provisional. The fixed adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementation agency at the time of next release.

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- 13. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved creation work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.
- 14. The expenditure is debitable to the following Head of Accounts under **Demand No. 28** of Ministry of Environment, Forest and Climate Change (2023-24):

Items	Head of Accounts	Amount (in Rs. Crore)
Grant-in-Aid-General	3601.06.101.01.01.31	11.83
SCSP	3601.06.789.01.01.31	2.05
TSP	3601.06.796.01.01.31	0.88
	Total	14.76

15. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their IFD no 89/IFD/2023 dated 14.08-2023.

Yours faithfully

(B. Abhay Bhaskar) Deputy Inspector General of Forests

Encl: as above

Copy to: -

- 1. The Chief Secretary, Govt. of Uttarakhand
- 2. The Additional Chief Secretary, Department of Finance, Govt. of Uttarakhand
- 3. The Additional Chief Secretary, Department of Planning, Govt. of Uttarakhand
- 4. The Principal Secretary, Forest, Govt. of Uttarakhand
- 5. Principal Chief Conservator of Forests, Department of Forest, Govt. of Uttarakhand
- 6. The Accountant General (A&E), Uttarakhand
- 7. The Addl. Pr. Chief Conservator of Forests, Regional Office (NCZ), MoEF&CC, Govt. of India, Dehradun
- 8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
- 9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
- 10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
- 11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
- 12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
- 13. The Manager, Reserve Bank of India, Nagpur.
- 14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
- 15. Account Officer (B&A), MoEF&CC, New Delhi.
- 16. Sanction Folder/ Guard File.

Annexure-1: Work Plan giving landscape-wise details for carrying out Advance, Creation and Maintenance Work in FY 2022-23

Physical Target in Ha. Financial in Lakh Wage Rate: Rs. 339.0/day

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उप वन महानिरीक्षक / Deputy Inspector General of Forests पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change मारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003 EDDORFARIST Web: बी: अमयः मास्करं / B. ABHAY BHASKAR

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		Mission Organization, operation and maintenance, contingencies and overheads (4% A)	Strengthening FDs (5% A)	Strengthening local-level institutions (5 % A)	Livelihood improvement activities, (17% of A)	Monitoring and Evaluation (1% of A)	Publicity/Media/outreach activities (1% of A)	Research (2% of A)	B. For Support Activities					tree cover in Urban & Peri- urban areas (including institutional lands): 0.2mha Sub Mission 4: Agro- Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	Sub Mission 3: Enhancing
Gra		zation, ope ontingenci A)	Ds (5% A)	ocal-level i	ovement a	Evaluation	1/outreach	f A)	ivities		Total M	Total	Total	Plantati On in Urban & Peri- urban areas a) Farmer' s land includi ng current fallows	<u>a</u>
Grand Total (A+B)	Total (B)	ration and es and		institutions (5	ctivities, (17%	n (1% of A)	activities (1%			Total (A)	Total Maintence Work	Total Creation Work	Total Advance Work	b) Creation a) Advance Work	a) Advance Work
										4580	2530	955	1095		
2123.16	550.45	62.91	78.64	78.64	267.36	15.73	15.73	31.45		1572.71	324.39	347.86	900.46		
										257 9	158 4	430	565		
1122.41	291.00	33.26	41.57	41.57	141.34	8.31	8.31	16.63		831.42	202.37	156.70	472.35		
										2001	946	525	530		
1000.75	259.45	29.65	37.06	37.06	126.02	7.41	7.41	14.83		741.29	122.02	191.16	428.11		
										369	239	130	0		
107.08	27.76	3.17	3.97	3.97	13.48	0.79	0.79	1.59		79.32	28.61	50.71	0.0		
										369	239	130	0		
107.08	27.76	3.17	3.97	3.97	13.48	0.79	0.79	1.59		79.32	28.61	50.71	0.00		
										1238	688	250	300		
615.55	159.59	18.24	22.80	22.80	77.51	4.56	4.56	9.12		455.96	90.23	97.52	268.22		ě
										1238	688	250	300		
615.55	159.59	18.24	22.80	22.80	77.51	4.56	4.56	9.12		455.96	90.23	97.52	268.22		

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Name of the State: Uttarakhand	: Uttarakl	hand													
				Landscape	cape 1		Lands	Landscape 2		Land	Landscape 1		Lands	Landscape 2	
					. 8	S	6		10		11		12		13
Submission/Interven tion	nterven	Category	Type	Physic al Target	Financi al Target	Physic al Target (In ha.)	Financi al Target	Physic al Target (In ha.)	Financi al Target						
A. Sul	Missions	Sub Missions and Intervention	tion	×	Kali	Lowe	Lower Kali	Sa	Saryu	Bhag	Bhagirathi	Bhil	Bhilangana	Bhag	Bhagirathi
		b) Eco-	Type A												
		restoration	a) Advance Work	0	00.00					150	108.22	150	108.22	0	
		of degraded	b) Creation	9	1.95			9	1.95	250	81.30	200	65.04	20	16.26
		open torests	c) Maintenance I	62	7.70	37	4.60	25	3.11	20	6.21	30	3.73	20	2.48
			II Year	0	00.00					380	47.21	20	6.21	330	41.00
Sub Mission I:	on I:		III Year	100	12.42	20	6.21	20	6.21	0	0.00				
forest cover	er and		Type B												
improving ecosystem	osystem		a) Advance Work	0	0.00					0	0.00				
services (4.9 m ha)	m ha)		b) Creation	0	0.00					0	0.00				
			c) Maintenance I Year	Poye,	00.0	7;				0	0.00				
			II Year	19.9 O F. S.	00.0	d				0	0.00				
			III Year	150	1	100	11.46	20	5.73	20	5.73			20	5.73
			Type C &	THISTO STEM	TOTAL STEPPE	SUSTAIN S	1								
		a)	a) Advance Work	250%	491.73	250	223.51	300	268.22	730	652.66	250	223.51	480	429.14
Sub Mission	on 2:	Rehabilitati	b) Creation	301	117.41	200	78.01	101	39.40	945	368.61	250	97.52	695	271.09
Ecosystem restoration	and	on of Shifting	c) Maintenance I	96	15.12	51	8.03	45	7.09	941	148.24	250	39.38	691	108.85
increase in	forest	Cultivation	II Year	140	17.89	140	17.89	0	00.00	820	104.80	350	44.73	470	60.07
cover (1.8 mna)	la)	alicas	III Year	350	40.12	150	17.19	200	22.93	250	28.66	150	17.19	100	11.46
Sub Mission 3: Enhancing tree cover in Urban & Peri-urban	on 3: ee cover eri-urban	a) Plantation	a) Advance Work												
areas (in institutional 0.2mha	(including il lands):	Peri-urban areas	b) Creation												
Sub Mission 4: Agro-	4: Agro-	a) Farmer's													
Forestry and Soci Forestry (increasin biomass & creatin	ind Social (increasing k creating	land including current fallows	a) Advance Work												
carpon sumb.	-														10000

वी. अमय भारकार प्रिक्रिका BHASKAR उप वन महानिरक्षिक / Debtity Inspector Ceneral of Forests पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change मारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003

		7	6	CI	4	ω	ы	Д	B.			
Grand Total (A+B)	Total (B)	Mission Organization, operation and maintenance, contingencies and overheads (4% A)	Strengthening FDs (5% A)	Strengthening local-level institutions (5 % A)	Livelihood improvement activities, (17% of A)	Monitoring and Evaluation (1% of A)	Publicity/Media/outreach activities (1% of A)	Research (2% of A)	B. For Support Activities	Total (A)	Total Maintenance Work	Total Creation Work
										1755	898	307
974.08	252.54	28.86	36.08	36.08	122.66	7.22	7.22	14.43		721.54	110.46	119.36
										978	528	200
495.34	128.42	14.68	18.35	18.35	62.38	3.67	3.67	7.34		366.92	65.39	78.01
										777	370	107
478.75	124.12	14.19	17.73	17.73	60.29	3.55	3.55	7.09		354.63	45.06	41.35
										4566	2491	1195
2094.7	543.07	62.07	77.58	77.58	263.78	15.52	15.52	31.03		1551.6	340.84	449.91
										1680	830	450
817.47	211.94	24.22	30.28	30.28	102.94	6.06	6.06	12.11		605.53	111.25	162.56
										2886	1661	745
1277.2	331.13	37.84	47.30	47.30	160.84	9.46	9.46	18.92		946.09	229.60	287.35

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				Landscape 1	ape 1	Lands	Landscape 2		
				14		-	15	16	17
ri	Submission/Intervention	Category	Type	Physical	Financial	Physical	Financial	Physical	Financial
z.				Target (In ha.)	Target	Target (In ha.)	Target	Target (In ha.)	Target
	A Sub Missions and Intervention			Yamuna	ına	Yam	Yamuna		
		b) Eco-restoration of	Type A						
		degraded open	a) Advance Work	125	90.18	125	90.18	730	526.67
		forests	b) Creation	20	16.26	50	16.26	989	223.09
			c) Maintenance I Year	31	3.85	31	3.85	203	25.22
			II Vear	75	9.32	75	9.32	1259	156.42
	Out Mission 1. Polonoing anglity of		III Year	0	0.00	0	00.00	311	38.64
,	Sub Mission 1: Emidneing quanty of		Type B						
	corrides (4 9 m ha)		al Advance Work	0	0.00			0	0.00
	מבן גונים (בני יוון יווים)		b) Creation	0	0.00			0	00.00
			c) Maintenance I Year	0	0.00			0	00.00
			II Year	0	0.00			0	00.00
			III Year	0	00.00			564	64.65
			Type C						
		al Rehabilitation of	al Advance Work	277	247.65	277	247.65	2497	2232.44
	The second secon	Shifting Cultivation	b) Creation	415	161.87	415	161.87	2616	1020.40
C	Sub Mission 2: Ecosystem restoration	areas	c) Maintenance I Year	88	13.86	88	13.86	1503	236.77
	and increase in forest cover (1.8 mha)		II Year	116	14.82	116	14.82	2626	335.60
			III Year	0	0.00	0	0.00	069	79.09
	Sub Mission 3: Enhancing tree cover in	a) Plantation in	a) Advance Work					300	288.00
m	Urban & Peri-urban areas (including	Urban & Peri-urban	b) Creation					300	307.20
	Sub Mission 4: Agro-Forestry and	a) Farmer's land							
4	cd	including current fallows	a) Advance Work					30	12.00
			Total Advance Work	402	337.83	402	337.83	3557	3059.11
			Total Creation Work	465	178.13	465	178.13	3602	1550.68
			Total Maintenance Work	310	41.86	310	41.86	7156	936.39
			Total (A)	1177	557.83	1177	557.83	14315	5546.19
Fo	B. For Support Activities								000
-	Research (2% of A)				11.16		11.10		110.92
01	Publicity/Media/outreach activities (1% of A)	f A)			5.58		5.58		55.46
m	Monitoring and Evaluation (1% of A)				5.58		5.58		55.46
4	Livelihood improvement activities, (17% of A)	(A)			94.83		94.83		942.85
N	Strengthening local-level institutions (5 % A)	, A)			27.89		27.89		277.31
9	Strengthening FDs (5% A)				27.89		27.89		277.31
7	Mission Organization, operation and maintenance, contingencies and overheads (4% A)	tenance, contingencies	and overheads (4% A)		22.31	3			221.85
			Total (B)		195.24	5.24 W 088			1941.17
			Grand Total (A+B)		753.07	10,00	753.07		7487.35
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F. No. GIM-23016/1/2016-GIM-MOEFCC Government of India Ministry of Environment, Forest and Climate Change Green India Mission

Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Dated: 4th September, 2023

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of 1st instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2023-24 for the State of Uttarakhand: reg.

Sir,

- ME

I am directed to convey the sanction of the President of India to release of **Rs. 6.85 Crore (Rupees Six Crores Eighty-Five Lakhs only)**, as 1st instalment (as per details given in the table in Para 5 below) towards Grants-in-Aid to the State of Uttarakhand (SNA) for onward release to the State Forest Development Agency (SFDA) in FY 2023-24 under GIM for the Annual Plan of Operation of financial year 2023-24.

- 2. The Competent Authority has also approved the Annual Plan of Operation (APO) of Uttarakhand for carrying out advance work, creation work, maintenance work and Support activities with a financial implication of **Rs. 30.46 Crore** during 2023-24, to be shared between Central and State Government in the ratio of 90:10 (as per details given in Para 5 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise work plan details enlisting the physical and financial targets are given in **Annexure-I.**
- 3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.
- 4. The fund release for FY 2023-24 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 380.00 per day.
- 5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March, 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both central and State Share) and compliance of the condition's pf previous sanction".

 The funds shall be released in the following manner:

Amount in Rs. Crore

	Particulars	Amount
(a)	Total cost of approved APO -2023-24	30.46
(b)	Amount to be released as Central Govt's share [90% of (a)]	27.41
(c)	Amount to be met by State Govt. as State share [10% of (a)]	3.05
(d)	Amount released as 1st installment during FY 2023-24 [25% of (b)] as per fund released guidelines dated 23.03.2022	6.85
(e)	Less: Unspent Amount	-
(f)	Balance fund to be released as per the progress (b-d-e)	20.56

- The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -
 - The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
 - No staff is to be provided specifically for the Scheme. (ii)
 - Assets acquired wholly or substantially out of Government Grants shall not be (iii) disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
 - (iv) SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
 - The entire funds should be utilized by the end of the current financial year on prorata basis following the provisions of GFR, 2017. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
 - The Accounts of SNA, as mentioned in Para 7(b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
 - The auditing of accounts of the SNA/IAs, as mentioned in Para 7(b) below, operated for GIM shall be carried out through a reputed Charted Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization
 - (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2023-24 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
 - Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
 - (x) The performance achievement report by SNA/State Government along with

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photographs should be uploaded in their websits with problec access.

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- 7. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following:
 - a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
 - b) The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
 - c) IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
 - d) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
 - e) Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
 - f) The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
 - g) Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
 - h) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
 - i) In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
 - j) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
 - k) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
 - The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
 - m) The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
 - n) The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
 - o) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
 - p) The SNA shall follow strict corruption mitigation strategies while utilizing the funds.

- The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.
- The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:
 - a. The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
 - b. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
 - c. Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
 - d. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
 - Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g. advanced work and creation.
 - Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
 - Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.
 - h. The release of the 1st instalment would also be subject to the condition that the State will provide a matching share as per the present funding pattern. The contribution of State's matching share should be reflected in the UC.
 - Conformity with the guidelines for flexi funds within Centrally Sponsored Schemes issued by the Dept. of Expenditure, Ministry of Finance from time to time. The State will ensure that is the State desire to set aside 25% of the Flexi Fund, it should be
 - will ensure that is the State desire to set aside 25% of the Flexi Fund, it should be within the overall allocation to the state and not over and above the cost of the Annual Plan of Operation 2022-23.

 The yearly data of beneficiates separately including SCSP and TSP shall be maintained by State. Payment to allow strictly by DBT and evaluation report may be submitted by State.

 Page 4 of 14

- The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:
- The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- The detailed baseline data after preparation of micro-plans for L3 level landscapes in b) respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- f) Certification that the creation/Maintenance work has been carried out in the area of which geo-references have been submitted.
- g) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- h) The contribution of State's matching share should be reflected in the UC.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Uttarakhand and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.
- The State Government of Uttarakhand would make provisions in their budget and on 11. receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held		Charles Anna Carlo	Type of Account	
Development Agency	of India, 19-B Rajpur Road,	Union Bank of India, Dehradun, 19-B Rajpur Road P.B No 109, Dist. Dehradun P.O Dehradun, Pin Code: 248001	UBIN0530689 MICR: 248026002 Branch Code:		306802010319326

- 12. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency at the time of next release.
- 13. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved of th

programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

14. The expenditure is debitable to the following Head of Accounts under **Demand No. 28** of Ministry of Environment, Forest and Climate Change (2023-24):

Items	Head of Accounts	Amount (in Rs. Crore)
Grant-in-Aid-General	3601.06.101.01.01.31	5.48
SCSP	3601.06.789.01.01.31	0.95
TSP	3601.06.796.01.01.31	0.42
- !!	Total	6.85

15. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their **89/IFD/2023 dated 14.08-2023.**

Yours faithfully

(B. Abhay Bhaskar) Deputy Inspector General of Forests

Encl: as above

Copy to: -

- 1. The Chief Secretary, Govt. of Uttarakhand
- 2. The Additional Chief Secretary, Department of Finance, Govt. of Uttarakhand
- 3. The Additional Chief Secretary, Department of Planning, Govt. of Uttarakhand
- 4. The Principal Secretary, Forest, Govt. of Uttarakhand
- 5. Principal Chief Conservator of Forests, Department of Forest, Govt. of Uttarakhand
- 6. The Accountant General (A&E), Uttarakhand
- 7. The Addl. Pr. Chief Conservator of Forests, Regional Office (NCZ), MoEF&CC, Govt. of India, Dehradun
- 8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
- 9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
- 10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
- 11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
- 12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
- 13. The Manager, Reserve Bank of India, Nagpur.
- 14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
- 15. Account Officer (B&A), MoEF&CC, New Delhi.
- 16. Sanction Folder/ Guard File.

Annexure-1: Work Plan giving landscape-wise details for carrying out Creation and Maintenance Work in FY 2023-24

Physical Target in Ha. Financial in Lakh Wage Rate: Rs. 380.0/day

Sub Mission and Intervention Category Type Cost Physical Financia	Submission Category Type Cost Physical Financi Finan	,		77.44					Ram	Ramoanoa				Kosi	Si	
Sub Missions and Intervention Type Cost Physical Financial Fi	Sub Mission Category Type Cost Physical Physical Physical Intervention Financial Physical Intervention Farget (In ha.) Target (In ha.) Family Target (In ha	Nan	ne of the State:	Оттагакпапо			Landsc	cape 1	Lands	cape 2	Lands	cape 2	Landscape	-	36(1)	Landscape 2
Sub Missions Category Type Cost Physical Financia Physical Financia Physical Financia Physical Ph	Sub Missions Category Type Cost fundamental morms Physical Financi Financi Financi Financi Financi Financi In Target In ha.) Physical Financi Financi Financi Financi Financi Financi In Target In ha.) Physical Financi								12.7	2		~	4			ro.
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13 Chense forest Discretion Discreti	1. Cover, but dense forest showing quality of showing showing showing to showing and increase in forest cover. b) Restoration of Scrubs and increase in forest cover. b) Restoration of Scrubs and showing auditors are showing and increase in forest cover. b) Restoration of Scrubs and showing quality of Scrubs and showing auditors are showing auditors are showing and stream forest cover. b) Restoration b) Restoration c) Maintenance I Year c) Maintenance I	-	Sub Mission	a) Moderately	_											
In the continuation	quality of forest cover and improving services showing degradation in li Year c) Maintenance I Year more than and increase in line forest covers c) Maintenance I Year more than and improving sold and and and areas in line forest covers c) Maintenance I Year more services degraded degraded degraded degraded degraded degraded degraded degraded degraded by Creation of Shifting and increase in forest cover c) Maintenance I Year 10944 380 41.59 170 Sub Mission and and areas in creation of Shifting increase in forest cover for a land and and and and and and and and and		1: Fabonoing	to												
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Sub Mission b Eco	Sub Mission b) Eco		and		III Year											
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Commitment Com	Comparison Com		services	restoration of		1										
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System of Shifting coration Cultivation areas c) Maintenance I Year Post of Scrubs Chairman of Scrubs c) Maintenance I Year Post of Scrubs Cultivation areas c) Maintenance I Year Cultivation areas II Year Cultivation areas II Year Cultivation areas Cultivation areas II Year Cultivation areas Cultin	System oration oration b) Creation areas b) Creation c) Maintenance I Year collination areas c) Maintenance I Year d) Restoration d) Advance Work d) Note ation d) Creation d) Crea	23	Sub Mission	a)	-	Total I	Minis				11					
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Scrubs b) Creation 30400 277 84.21 182 55.33 95 28.88 and c) Maintenance I Year 20900 575 120.18 260 54.34 315 65.84	Scrubs b) Creation 30400 277 84.21 182 c) Maintenance I Year 20900 575 120.18 260 II Year 19000 290 55.10 169			b) Restoration		100700										
c) Maintenance I Year 20900 575 120.18 260 54.34 315 65.84	c) Maintenance I Year 20900 575 120.18 260 II Year 19000 290 55.10 169			7		30400	277	84.21	182	55.33	95	28.88	75	22.80	75	22.80
0000 101 1101 00000	19000 290 55.10 169				c) Maintenance I Year	20900	575	120.18	260	54.34	315	65.84	125	26.13	125	26.13
19000 290 33.10 109 32.11 121 22.33					II Year	19000	290	55.10	169	32.11	121	22.99	0	00.00	0	0.00

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बी. अमय भारकद्वानिधिमार BHASKAR उप वन महानिशिक्षक / Deputy Inspector General of Forests पर्यावरण, वन एवं जनवायू परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Ct ange मारत सरकार नई दिल्ली / Govt. of India, New Desire (10003

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Grand Total (A+B)	Total (B)	Mission Organization, operation and maintenance, contingencies and overheads (4% A)	Strengthening FDs (5% A)	Strengthening local-level institutions (5 % A)	Livelihood improvement activities, (17% of A)	Monitoring and Evaluation (1% of A)	Publicity/Media/outreach activities (1% of A)	Research (2% of A)	B. For Support Activities	Total (A)	Total Maintenance Work	Total Creation Work	III Year
													19000
										3486	2984	502	988
857.62	222.35	25.41	31.76	31.76	108.00	6.35	6.35	12.71		635	486.77	148.50	187.72
										1880	1613	267	723
477.75	123.86	14.16	17.69	17.69	60.16	3.54	3.54	7.08		354	274.27	79.62	137.37
										1606	1371	235	265
379.87	98.49	11.26	14.07	14.07	47.84	2.81	2.81	5.63		281	212.50	68.89	50.35
										295	200	95	50
90.28	23.41	2.68	3.34	3.34	11.37	0.67	0.67	1.34		67	38.36	28.52	9.50
										295	200	95	50
90.28	23.41	2.68	3.34	3.34	11.37	0.67	0.67	1.34		67	38.36	28.52	9.50

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Ministry of Environment, Forest and Climate Change
বাবন কৰেন্দ্ৰ বিল্লী। Govt of India, New Delhi-110003

Page 8 of 14

न संस्कृतिका करणा । एक असे प्रतिस्था । उत्पन्न नि

Mulany of Electricity

Submission				(Amount	(Amount in Lakh)									(Amou	(Amount in Lakh)
Submission Categor Type Coat Type Coat Type Coat Type Target T	Nan	ne of the State:	Uttarakhai	pı			Ga	nga				K	tali		
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Submission Categor Type Coot Physical Financial Fina							2	15.	7		80		6		0
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State Mission a	A.	Sub Missions	and Interv	ution		Ga	nga	Na	yar	X	ali	Lowe	er Kali	Sa	ryu
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Procession Control of Proc		and	but,	II Year											
Pi Eco Type A Pi Eco T		improving ecosystem services	showing degradati on	III Year											
Trestoration Advance Work Adva															
Comparison Com			restorati												
Sub Mission authoriceace actoration Sub Mission and Increase Actoration Sub Mission a long of the Actorate Actorate and Increase authoriceace and Increase Actorate Actor			rad		28576	130	37.15	130	37.15	25	7.14	85	24.29	45	12.86
Treests Commitment Treest 10944 0.000 0.000 62 6.779 377 4.055 25 25 25 25 25 25 25			onen												
Sub Mission a) Advance Work 10944 88 9.63 6.79 37 4.05 25 Sub Mission and increase on arcs storation in forest land a) Advance Work 10944 88 9.63 0.00 0<			forests	c) Maintenance I Year	10944	0	0.00	0	00.00	9	99.0	0	0.00	9	99.0
Sub Mission a) Advance Work 10944 88 9.63 9.63 0.00 0 0.00 0				II Year	10944			0	0.00	62	6.79	37	4.05	25	2.74
Sub Mission Rehability Rehability Scorystem Rehability Rehability Scorystem Advance Work Coveration of Restoration Advance Work				III Year	10944	88	9.63	88	9.63		0.00	0	0.00	0	0.00
Rehability attitude Augustian August	01	Sub Mission	a)	a) Advance Work		SALES TO TA	Deputy Impector	A STATE OF THE PARTY OF THE PAR)						
Single Substitute Cultivati Cultivati Cultivati Cultivati Single Substitute Cultivati Year Single Substitute Cultivati Year III Ye		2:	Rehabilit	b) Creation		Climate Chango		S. Posting							
on areas II Year <		restoration	Shifting Cultivati	c) Maintenance I Year	65	John Dalling Long	E -	rietry of Systems	J.						
III Year Advance Work 100700 100		in forest	on areas	II Year											
storati b) Creation Work 100700 0 0.00 0 0.00 25 7.60 25 7.60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		cover		III Year											
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bs (c) Maintenance I 20900 250 52.25 250 52.25 301 62.91 200 41.80 101 101			stora		30400	0	0.00	0	0.00	25	7.60	25	7.60	0	00.00
II Year 19000 88 16.72 88 16.72 96 18.24 51 9.69 45 45 45 45 45 45 45 4			ps		20900	250	52.25	250	52.25	301	62.91	200	41.80	101	21.11
19000 512 97.28 512 97.28 140 26.60 140 26.60 0 130 37.15 130 37.15 50 14.74 110 31.89 45				Il Year	19000	88	16.72	88	16.72	96	18.24	51	69.6	45	8.55
130 37.15 130 37.15 50 14.74 110 31.89 45				III Year	19000	512	97.28	512	97.28	140	26.60	140	26.60	0	0.00
				Total Creation Work		130	37.15	130	37.15	20	14.74	110	31.89	45	12.86

बी. अन्य क्रम्स क्रम्मा क्रिक जन्मार BHASKAR वा क्रमानशिक्षक जिल्हा क्ष्मवरण, वा एवं जाल है जाल जाल क्षमा जाल Ministry of Environment, Forest and Sellin 11 July अ Ministry of Environment, Forest and India, New Dellin 11 July अ

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Grand Total (A+B)	Total (B)	Mission Organization, operation and maintenance, contingencies and overheads (4% A)	Strengthening FDs (5% A)	Strengthening local-level institutions (5 % A)	Livelihood improvement activities, (17% of A)	Monitoring and Evaluation (1% of A)	Publicity/Media/outreach activities (1% of A)	Research (2% of A)	B. For Support Activities	Total (A)	Total Maintenance Work
										1068	938
287.59	74.56	8.52	10.65	10.65	36.22	2.13	2.13	4.26		213	175.88
										1068	938
287.59	74.56	8.52	10.65	10.65	36.22	2.13	2.13	4.26		213	175.88
										655	605
175.41	45.48	5.20	6.50	6.50	22.09	1.30	1.30	2.60		130	115.19
										538	428
153.94	39.91	4.56	5.70	5.70	19.38	1.14	1.14	2.28		114	82.14
										222	177
61.98	16.07	1.84	2.30	2.30	7.80	0.46	0.46	0.92		46	33.05

2 KOS

दी. अमय भास्कर / B. ABHAY BHASKAR दी. अमय भास्कर / B. ABHAY BHASKAR उप वन महानिरीक्षक / Deputy Inspector General of Forests पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय utinistry of Environment, Forest and Climate Change Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003

			(Amount	(Amount in Lakh)								(A)	mount	(Amount in Lakh)
Nan	Name of the State: Uttarakhand	Uttarakhand					Bhagirathi	rathi				Yamuna	na	
					Lands	Landscape 1		Landscape	cape 2		Landscape 1	cape 1	Landscape	cape 2
						11	31-20	12		13	1	14		15
S. No .	Submission / Intervention	Category	Type	Cost	Physic al Target (In ha.)	Financial Target	Physical Target et (In ha.)	Financi al Target	Physical Targe t (In ha.)	Financ ial Target	Physical Target (In ha.)	Financ ial Target	Phy sica 1 Targ et (In	Financ ial Target
Ą.	Sub Missions	Sub Missions and Intervention	u		Bhag	Bhagirathi	Bhila	Bhilangana	Bhag	Bhagirathi	Yam	Yamuna	Yan	Yamuna
г	Sub Mission	a) Moderately	a) Advance Work											
	1: Fabonoing	dense forest	b) Creation											
	quality of	showing	c) Maintenance I Year											
	forest cover	degradation	II Year											
	improving	b) Eco-	Type A											
	ecosystem	restoration of	a) Advance Work											
		open forests	b) Creation	28576	578	165.17	170	48.58	408	116.59	190	54.29	190	54.29
			cl Maintenance I Year	10944	250	27.36	200	21.89	20	5.47	50	5.47	20	5.47
			II Year Comment of the	10944	50	5.47	30	3.28	20	2.19	31	3.39	31	3.39
			III Year	10944	380	41.59	20	5.47	330	36.12	75	8.21	75	8.21
17	Sub Mission	a)	a) Advance Work											
	2: Footwetern	Rehabilitatio	b) Creation											
	restoration	Cultivation	Il Year											
	and	areas	III Year											
	forest cover	Rest	a) Advance Work	100700										
		of Scrubs	b) Creation	30400	929	199.42	226	68.70	430	130.72	44	13.38	44	13.38
			c) Maintenance I Year	20900	945	197.51	250	52.25	695	145.26	415	86.74	415	86.74
			II Year	19000	941	178.79	250	47.50	1 69	\$ 1881.29	88	16.72	88	16.72
			III Year	19000	820	155.80	350	66.50	7 4 5 A	\$ 08.30 S	116	22.04	116	22.04
			Total Creation Work		1234	364.59	396	117.28	18 3.8°	12 48 31	234	29.79	234	67.67
							China Carlo	100 100 100 100 100 100 100 100 100 100	State Field To The State of The	ABUTE SOFT			Δ.	Page 11 of 14
								No.						

		7	6	CJI	4	ω	Ю	1	B. F		
Grand Total (A+B)	Total (B)	Mission Organization, operation and maintenance, contingencies and overheads (4% A)	Strengthening FDs (5% A)	Strengthening local-level institutions (5 % A)	Livelihood improvement activities, (17% of A)	Monitoring and Evaluation (1% of A)	Publicity/Media/outreach activities (1% of A)	Research (2% of A)	B. For Support Activities	Total (A)	Total Maintenance Work
										4620	3386
1311.00	339.89	38.84	48.56	48.56	165.09	9.71	9.71	19.42		971	606.51
										1526	1130
424.14	109.96	12.57	15.71	15.71	53.41	3.14	3.14	6.28		314	196.89
										3094	2256
886.86	229.93	26.28	32.85	32.85	111.68	6.57	6.57	13.14		657	409.62
										1009	775
283.82	73.58	8.41	10.51	10.51	35.74	2.10	2.10	4.20		210	142.57
										9	775
283.82	73.58	8.41	10.51	10.51	35.74	2.10	2.10	4.20		210	142.57

দেশে দিকেন / B. ABHAY BHASKAR ৱী. স্তাম্য শাব্কন / B. ABHAY BHASKAR ৱী. সাম্য শাব্কন / B. ABHAY BHASKAR বা বন মাহানিবীয়ক / Deputy Inspector General of Forests ব্যাবক্য, বন দেব জনবায় परिवर्तन मंत्रालय पर्यावक्य, বন দেব জনবায় परिवर्तन मंत्रालय দানাজ্য of Environment, Forest and Climate Change মানাজ্য of Environment, Forest and Climate Change স্থানে মাহকাৰ নাই বিকলী / Govt. of India, New Delini-110003

The state of the s

			(Am	(Amount in Lakh)					(Amou	(Amount in Lakh)
Name o	Name of the State: Uttarakhand	rakhand			Alak	Alaknanda	Plantation	Plantation in Urban	Total	n
					Land	Landscape 2	& Peri-ur (Greer	& Peri-urban areas (Green belt)		
						16	1	17	18	
S. No.	Submission/ Intervention	Category	Туре	Cost	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target (In ha.)	Financial Target
A. S.	Sub Missions and Intervention	Intervention			Pi	Pinder				
	Sub Mission	a) Moderately dense	a) Advance Work							
	1: Enhancing	forest cover, but	b) Creation							
	CO		c) Maintenance I Year							
	and		II Year							
	improving		III Year							
	services	b) Eco-restoration	Type A							
		of degraded open	a) Advance							
		forests	b) Creation	28576	0.00	00.00		0.00	1273	363.77
			c) Maintenance I Year	10944		00.00		0.00	989	75.08
			Il Year	10944		00.00		0.00	203	22.22
			III Year	10944		00.00		0.00	1259	137.78
2	Sub Mission	a) Rehabilitation of	a) Advance Work							
	2: Footwetern	Shifting Cultivation	b) Creation							
	restoration	600	c) Maintenance I Year							
	and increase		II Year							
	in forest		III Year	97 %						
	cover	b) Restoration of	a) Advance Work	100700						
		Scrubs land	b) Creation	30400					1077	327.41
			c) Maintenance I Year	20900					2611	545.70
			II Year	19000					1503	285.57
			III Year	19000					2626	498.94
			Total Creation Work	rk					2350	691.18
			Total Maintenance Work	7ork					8888	1,565.29
			Total (A)							2256.47
B. For	B. For Support Activities	es								
-	Research (2% of A)	of A)								45.13
							St. Asi			

CONTINUE WAS ASSESSED TO THE STATE OF THE ST

Grand Total (Rs. In Crores)
Grand Total (A+B)
Total (B)
Mission Organization, operation and maintenance, contingencies and overheads (4% A)
Strengthening FDs (5% A)
Strengthening local-level institutions (5 % A)
Livelihood improvement activities, (17% of A)
Monitoring and Evaluation (1% of A)
Publicity/Media/outreach activities (1% of A)

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बी. अमय भास्कर / B. ABHAY BHASKAR बी. अमय भास्कर / B. ABHAY BHASKAR उप वन महानिरीक्षक / Depuly Inspector General of Forests पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय पर्यावरण, वन एवं जलवायु परिवर्तन trainets Change Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003